

**Scottish Local Government Finance**  
**'Green Book'**  
for  
Grant Aided Expenditure  
and other allocations

**Local Government Finance**  
**Settlement 2022-23**

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**2022-23**

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# 1 Introduction and Background

## 1.1 Context

This report details the methodology, data, and calculations that are central to the Scottish Government's distribution of revenue funding between Scotland's 32 local authorities, for financial year 2022-23. Any methodological or data changes since the 2021-22 local government finance settlement are also explained.

Grant Aided Expenditure (GAE), Special Islands Needs Allowance (SINA), Former Ring-fenced Grants (FRFGs), redeterminations and other allocations are the first steps in the calculation of the General Revenue Funding (GRF) which each local authority receives annually from the Scottish Government.

The subsequent steps in the calculation of GRF involve taking into account income local authorities receive from specific grants, Council Tax and Non-domestic Rates. These additional details are set out in Local Government Finance Circular No 1/2022.

An overview of the process is available in *The Funding of Local Government in Scotland, 2022-23*, published on 4<sup>th</sup> March 2022.

## 1.2 What is GAE? And what are the other allocations?

GAE is the needs-based methodology used to allocate the pre-determined Spending Review funding totals equitably amongst local authorities, based on a 'client-group approach' (described in next section).

Total GAE of over £9.57 billion is split into 76 individual local authority sub-services which had, until the 2020-21 settlement, generally been maintained at the same levels since 2007-08 (see section 2.1). However, in recent years, in an effort to start to simplify allocation arrangements, a few services have been merged, and some other allocations have been merged with GAE, changing the amounts they distribute.

The individual sub-service totals are referred to as GAE 'lines' (for example, the Primary School Teaching Staff GAE line) and each has its own methodology to calculate the allocations for each local authority. Once all GAE lines have been calculated, the lines are summed to give GAE totals for each local authority.

It is important to note that the individual service GAE allocations are not, nor ever have been, budgets or spending targets; they are simply an allocation methodology designed to distribute the overall levels of resources to be made available. They are not intended to be used by local authorities to allocate resources. The decisions about the amounts allocated to individual services are made entirely by the local authority on the basis of local needs, having first

fulfilled its statutory obligations and the jointly agreed set of national and local priorities.

Redeterminations are also additional areas of spend identified and supported by central government that have been added to the settlement in recent years. Former ring-fenced grants (FRFGs) were originally distributed for strictly defined purposes, but since 2007-08 have been part of the general revenue funding allocation. They are however still distributed based on the formulae designed to match the client-base that the original grants served, as local authorities generally still hold those responsibilities. Together the redeterminations, FRFGs and new allocations account for £3.8 billion, over a quarter of the amount distributed. They are reported separately in the tables.

As already mentioned, in recent years GAE lines, redeterminations and FRFGs have, in some cases, merged. This has had the effect of blurring any distinction between GAE and other funding lines.

Additional general support is, since 2022-23, distributed in proportion to the sum of GAE, redeterminations and FRFGs for each authority.

The following are other funding lines in the settlement.

- Special Islands Needs Allowance (SINA) is an allocation for local authorities with island populations. Broadly speaking, SINA adds just over ten per cent onto the total GAE, FRFG and redeterminations for island authorities or populations, but excluding any of those funding lines that already take account of islandness in their distribution formula.
- Other allocations provide support for servicing outstanding debt and PPP projects.
- A funding floor is used to provide protection against large year-on-year changes, whether that be due to year-on-year changes in the funding formulae or due to historically higher levels of support. Once all funding lines have been calculated, a lower limit is set on the percentage change that any authority can receive compared to the previous year. Those authorities above that limit pay into a pool which is then used to lift those below the limit up to the floor. As in recent years, the floor in 2022-23 was set at 0.25 per cent below the Scotland average. Certain funding lines, such as those funded by specific grants, those where changes are being transitioned over a few years, and most new money, are excluded from the calculation of the floor.

### **1.3 The client-group approach (i.e. methodology)**

The client-group approach is an objective method used to estimate, within a controlled total, the relative allocation to local authorities and is designed to take into account variations in the demand for services and the costs of providing them to a similar standard and with a similar degree of efficiency. Central to the approach is the identification of factors associated with inter-authority expenditure variation.

Statistical data describing the 'clients' that are understood to benefit from each individual GAE, FRFG and redetermination service are used to achieve this; for example, the number of school pupils is used as an indicator of expenditure on school teaching staff.

In addition, other demand and cost factors which are also outwith the control of local authorities, which offer plausible explanation for, and which can be shown or can be logically argued to be associated with inter-authority expenditure variation are utilised as indicators. Examples of these include indicators of population dispersion (i.e. rurality) and deprivation.

All indicators must be factors which plausibly affect either the demand for services or the unit cost of meeting that demand. They were selected after thorough discussions with local authorities and other service specialists.

In some cases, a pair or group of indicators can be shown to be clearly correlated with inter-authority variations in expenditure. In such cases, the size of the allowance made for each indicator may be derived mathematically from the relationship between past expenditure and the indicators. For instance, the GAE for primary school teaching staff, which is mainly based on pupil numbers, also has a factor which takes account of the higher ratio of staff to pupils in rural areas.

For the 2022-23 calculations, all such dual indicators have been tested against the latest available expenditure data from the 2019-20 Local Financial Returns that the Scottish Government collects from local authorities. The test is a simple linear regression to measure the relationship between both indicators and expenditure per head. The regression coefficients calculated are used to determine the weights applied to the two indicators. For all such calculated indicators, the data are re-priced in order to update them from the year of analysis of past expenditure to the year for which GAE is being estimated. Finally, in the interests of stability, they are averaged with the weights used in the previous settlement (2021-22).

Composite indicators are single indicator expressions which encompass a number of factors, each considered to be plausibly associated with inter-authority variation in expenditure, and are often used to include a more complex mix of factors.

The total support from GAE, FRFGs, redeterminations (excluding any new lines in 2022-23) and SINA, for each local authority, are used to distribute any additional changes in funding resulting from subsequent Spending Reviews.

The client group approach used is well established, and much of the methodology is unchanged between settlements. A full description of the Client Group Approach is provided in [Finance Circular 11/1992](#). This methodology has however been adjusted, so that both indicators in the dual indicator method are tested for significance (see section 2.2 of the 2020-21 Green Book).

## **2 Changes Since the Last Settlement**

### **2.1 Comparison to 2021-22 settlement**

The needs-based indicators used in assessments have, where possible, been updated to use the most up-to-date data available, though a few elements are fixed, for example, with 2011 population census data, and in some areas Covid restrictions have affected data availability.

Since several GAE lines have merged, either with other GAE lines or with FRFGs or redeterminations, individual totals have not remained at the same levels as the 2021-22 settlement. This means that a simple comparison of GAEs relative to 2021-22 is not suitable. The total amount distributed on GAE formulae has increased by over £950 million, sometimes with an equivalent reduction in the amount of FRFGs and redeterminations, though there have also been various increases to GAEs and redeterminations.

### **2.2 Data issues**

The Data Issues Working Group (DIWG) is the technical advisory group, comprising of representatives of the Scottish Government and local government (including COSLA), which exists to assist the analytical work undertaken in support of the allocation calculations. The work programme of the DIWG is directed by the Settlement and Distribution Group (SDG), which was established to oversee all matters relating to the local government finance settlement. Data issues dealt with through the DIWG, and agreed by the SDG, since the last settlement are listed below.

#### **Dual Indicator Review 2021**

The Dual Indicator Review is undertaken for two reasons. The first is to establish whether or not pairs of indicators currently used in the settlement calculations, and determined mathematically, continue to be valid by displaying a statistically significant relationship with past expenditure. The second is to produce updated regression coefficients – the measure of the relationship between expenditure and the indicators – for use in the next Settlement. The coefficients determine the amount of funding distributed on each indicator.

Of the eight GAE lines distributed by this methodology in the previous settlement, all returned significant values to confirm that the expected relationships still exist.

#### **SINA methodology**

As stated in section 2.2 of last year's report, the method of calculation of the quantum for SINA had been questioned and so was reviewed during 2021. The working group set up to consider the methodology found that SINA had not kept in line with increases in Scottish Government funding, due to the quantum being based on GAE, which had been fixed since 2008. Increases in funding since

2008 had been through redeterminations, and these should also take into account the additional cost of providing services on islands. It was therefore agreed that all funding lines (GAE, FRFGs and redeterminations) should attract SINA.

However, it was also noted that some funding formulae already take account of SINA, and so it was agreed that each line should be considered individually to determine whether SINA should be applied. Formulae that included island populations, or had particularly large rurality weightings driven by island needs, and distributions based on actuals were to be excluded, as were those funded by specific grants.

### **Changes column**

It was agreed that as the changes column represents increases in support across all services, that it should be distributed in proportion not only to funding classified as GAE + SINA, as in the past, but should also include FRFGs and redeterminations, i.e. on all previous funding lines, but not including new funding lines in the current settlement.

### **Early Learning and Childcare (ELC)**

Following the ending of the previous multi-year settlement for ELC funding, the previous eight separate funding lines (four GAE lines, one FRFG, and three redeterminations) were merged into one formula. The new distribution is based 75 per cent on client numbers, 20 per cent on deprivation indicators, and five per cent on rurality, with the indicators combining data on resident population and centre-based numbers. While the full methodology was designed to use data from the new individual-level pre-school census, a delay in that caused by the Covid pandemic meant that this year a simplified authority-level approximation has been necessary. The new methodology is to be transitioned over three years to dampen the effect of the changes.

### **Ferries, Harbours, and Air Travel**

Following a delay to their review in previous years, seven funding lines related to ferries, harbours and air travel were reviewed, and merged into three lines.

### **Island populations**

Two funding lines, namely Secondary Teaching Staff GAE and Miscellaneous Services GAE, used island populations that only included the relevant populations of the three island authorities, excluding the three mainland authorities who have island populations. This was corrected, with a small adjustment made to the indicator weightings.

### **Data sources**

Several datasets used in funding formulae were unavailable or considered unsuitable due to the effect of the Covid pandemic, and so the previous year's data were rolled forward. The main dataset affected were as follows:

- Population Survey data. three sets of data, adults on low earnings, disable population, and adults with below SVQ2 education.
- School meals data, particularly school meals taken in secondary



- Tourism data used in adjusted populations
- Expenditure data for 2020-21, particularly on museums and art galleries.

Some doubts existed about the suitability of using the following, and so these were also not used

- Homelessness applications, though these were used in two of the four funding lines
- Elderly mortality rates
- Recorded crime
- Building warrants

Supplementary Table 9 gives a list of the changes to formulae and methodology made during 2021.

### **2.3 Local Authority naming convention**

Please note that City of Edinburgh and Na h-Eileanan Siar have been placed in their alphabetical order, which differs from the order used in the Finance Circular.

### **2.4 Capital Allocations**

In order to give a fuller coverage of allocations to Local Authorities we have again also included the Capital Grant Allocations in Section 4.

### **3 Settlement Checking Process**

The remit of the Settlement and Distribution Group stated that the group feed into the checking of the local government finance settlement prior to publication. A major part of this checking relates to the GAE, FRFG and redetermination calculations to ensure that all the relevant indicators have been updated and the correct methodology applied. The checking took place during one month from mid-December, during which time local authority and COSLA officials were given full access to the provisional calculations.

### **4 Guide to the Tables**

Section 1 shows broad service level GAE totals (i.e. education, social work, roads and transport etc.) for 2022-23.

Section 2 shows the 2022-23 calculations by sub service heading. For each GAE service heading all indicators are shown and indicator notes, definitions and sources are brought together to allow as much detail as possible in a single place, and under a single heading. Table notes may refer to Supplementary Tables where further background data have been used in the construction of a particular indicator (for example population adjustments and construction of the composite indices). Individual lines have been re-ordered since last year to place lines for similar client-groups together.

Section 3 shows similar 2022-23 calculations for the FRFGs, redeterminations, and other allocations, again by sub service heading. These tables are also available in the excel spreadsheet.

Section 4 shows similar 2022-23 calculations for the Capital Grant. These tables are also available in the excel spreadsheet.

An excel spreadsheet version of the tables which contains formulas showing the calculations is available online at the following link.  
[www.gov.scot/collections/local-government-finance-statistics](http://www.gov.scot/collections/local-government-finance-statistics)

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Summary of GAE Assessments by Service  
2022-23

£000s

Local Authority	Education	Social Work	Roads & Transport	Leisure & Recreation	Cleansing & Environment	Elections & Taxation	Other Services	Teacher Remoteness & Distant Islands Allowances	TOTAL Grant Aided Expenditure	Special Islands Needs Allowance	Estimated Service Expenditure	Former Ring-fenced Grants and Redeterminations	Other allocation	Total
Aberdeen City	183,641	102,746	14,531	18,493	14,276	3,326	10,865	-583	347,294	0	347,294	131,025	35,485	513,804
Aberdeenshire	270,802	114,760	33,588	18,273	14,850	3,634	11,124	-663	466,368	0	466,368	135,625	41,461	643,454
Angus	109,087	65,045	11,849	7,949	6,627	1,647	5,663	-295	207,573	0	207,573	69,485	22,021	299,079
Argyll & Bute	83,565	48,805	12,542	6,656	6,038	1,826	5,342	-46	164,729	2,584	167,313	67,577	37,219	272,109
City of Edinburgh	389,316	241,803	25,430	41,696	34,738	7,298	25,289	-1,342	764,226	0	764,226	299,648	96,265	1,160,139
Clackmannanshire	49,592	25,666	3,950	3,441	3,094	657	3,517	-130	89,785	0	89,785	38,536	9,315	137,635
Dumfries & Galloway	140,436	88,512	18,496	11,659	9,158	2,421	7,684	-377	277,990	0	277,990	101,959	31,467	411,416
Dundee City	141,927	80,887	8,870	11,722	9,558	2,052	10,756	-379	265,393	0	265,393	116,599	28,065	410,057
East Ayrshire	121,380	65,338	11,077	8,557	7,237	1,603	7,538	-309	222,421	0	222,421	88,005	20,842	331,267
East Dunbartonshire	117,708	54,722	7,572	7,252	6,051	1,190	4,671	-277	198,890	0	198,890	68,927	13,974	281,791
East Lothian	107,378	53,191	8,425	7,789	6,097	1,368	5,159	-274	189,132	0	189,132	63,163	13,092	265,386
East Renfrewshire	113,883	47,725	6,764	6,331	5,288	985	4,136	-244	184,868	0	184,868	57,512	18,173	260,554
Falkirk	157,510	78,946	12,246	11,092	9,269	2,016	8,190	-408	278,861	0	278,861	99,068	32,831	410,760
Fife	362,934	194,781	27,600	25,637	21,771	4,916	20,816	-952	657,502	0	657,502	237,553	62,304	957,359
Glasgow City	565,252	324,329	30,629	58,144	43,352	8,907	48,658	-1,617	1,077,653	0	1,077,653	492,954	157,558	1,728,166
Highland	240,316	121,209	30,262	18,946	15,600	4,239	12,085	-491	442,166	455	442,621	154,637	59,035	656,293
Inverclyde	75,565	45,192	5,413	5,329	4,836	1,012	5,888	-196	143,039	0	143,039	62,731	22,655	228,425
Midlothian	100,920	43,357	7,220	6,305	5,280	1,139	4,353	-237	168,336	0	168,336	57,786	14,754	240,876
Moray	89,910	50,382	9,005	6,648	5,494	1,402	4,360	-243	166,958	0	166,958	53,476	16,269	236,703
Na h-Eileanan Siar	29,034	16,288	6,590	2,554	2,033	550	2,880	3,995	63,925	5,686	69,611	18,591	29,570	117,772
North Ayrshire	132,429	77,141	9,149	9,256	8,262	1,872	9,655	-341	247,423	824	248,247	107,214	31,742	387,202
North Lanarkshire	351,630	168,086	24,894	23,583	20,312	4,146	20,835	-868	612,617	0	612,617	236,003	40,372	888,993
Orkney Islands	25,086	12,161	5,666	1,909	1,502	464	2,577	3,948	53,313	6,281	59,594	27,116	8,916	95,627
Perth & Kinross	134,812	85,230	15,553	11,659	9,075	2,377	7,131	-386	265,450	0	265,450	90,458	25,341	381,249
Renfrewshire	175,310	92,678	11,372	12,876	10,831	2,701	10,561	-456	315,871	0	315,871	123,685	23,749	463,306
Scottish Borders	109,995	63,790	15,134	8,779	7,006	1,968	6,100	-285	212,488	0	212,488	71,799	23,591	307,878
Shetland Islands	29,944	10,458	5,813	2,351	1,549	443	2,490	5,490	58,537	5,858	64,395	30,637	15,717	110,749
South Ayrshire	103,660	67,433	9,527	8,172	6,815	1,610	6,067	-285	202,998	0	202,998	78,671	19,187	300,856
South Lanarkshire	323,288	163,458	22,497	21,607	18,507	4,109	16,049	-816	568,699	0	568,699	209,149	47,778	825,626
Stirling	94,020	45,706	10,022	6,956	5,638	1,395	4,777	-239	168,274	0	168,274	59,005	19,244	246,523
West Dunbartonshire	91,292	47,598	5,934	5,989	5,569	1,188	7,195	-225	164,539	0	164,539	77,624	20,540	262,703
West Lothian	192,222	82,700	13,771	12,366	10,434	2,275	9,320	-468	322,619	0	322,619	112,092	27,873	462,584
<b>Scotland</b>	<b>5,213,841</b>	<b>2,780,122</b>	<b>441,390</b>	<b>409,973</b>	<b>336,146</b>	<b>76,735</b>	<b>311,731</b>	<b>0</b>	<b>9,569,938</b>	<b>21,689</b>	<b>9,591,627</b>	<b>3,638,307</b>	<b>1,066,405</b>	<b>14,296,339</b>

### Summary of GAE Assessments, FRFGs and Redeterminations by Service

Combining FRFGs and redeterminations within the GAE service data

£000s

Local Authority	Education	Social Work	Roads & Transport	Leisure & Recreation	Cleansing & Environment	Elections & Taxation	Other Services	Teacher Remoteness & Distant Islands Allowances	GAE + redeterminations + FRFGs	Special Islands Needs Allowance	Total Service Expenditure	Other allocation	Total
Aberdeen City	210,788	136,744	14,615	18,563	16,124	3,430	78,639	-583	478,320	0	478,320	35,485	513,804
Aberdeenshire	299,362	150,551	34,627	18,350	18,518	3,754	77,494	-663	601,993	0	601,993	41,461	643,454
Angus	125,362	85,592	11,998	8,032	7,698	1,726	36,943	-295	277,058	0	277,058	22,021	299,079
Argyll & Bute	100,560	64,732	14,617	6,737	9,425	1,916	34,364	-46	232,306	2,584	234,890	37,219	272,109
City of Edinburgh	443,862	322,213	25,590	41,782	41,536	7,527	182,706	-1,342	1,063,875	0	1,063,875	96,265	1,160,139
Clackmannanshire	59,588	35,942	4,004	3,490	3,544	710	21,174	-130	128,321	0	128,321	9,315	137,635
Dumfries & Galloway	162,372	117,082	19,222	11,811	13,976	2,728	53,135	-377	379,948	0	379,948	31,467	411,416
Dundee City	164,600	112,090	8,915	11,780	11,716	2,138	71,131	-379	381,992	0	381,992	28,065	410,057
East Ayrshire	141,313	88,366	11,291	8,608	8,436	1,733	50,988	-309	310,425	0	310,425	20,842	331,267
East Dunbartonshire	138,926	70,998	7,631	7,317	7,808	1,234	34,180	-277	267,817	0	267,817	13,974	281,791
East Lothian	121,947	70,001	8,558	7,855	7,515	1,408	35,286	-274	252,294	0	252,294	13,092	265,386
East Renfrewshire	131,586	61,534	6,830	6,374	6,733	1,086	28,480	-244	242,380	0	242,380	18,173	260,554
Falkirk	181,640	105,989	12,331	11,167	10,542	2,174	54,495	-408	377,929	0	377,929	32,831	410,760
Fife	409,156	261,678	28,059	25,805	26,242	5,481	139,587	-952	895,055	0	895,055	62,304	957,359
Glasgow City	638,959	457,030	30,816	58,248	50,819	9,470	326,884	-1,617	1,570,608	0	1,570,608	157,558	1,728,166
Highland	276,295	160,431	32,959	19,042	19,921	4,599	84,047	-491	596,803	455	597,258	59,035	656,293
Inverclyde	90,640	61,229	5,472	5,395	5,421	1,126	36,682	-196	205,770	0	205,770	22,655	228,425
Midlothian	115,433	57,721	7,302	6,356	7,250	1,173	31,124	-237	226,122	0	226,122	14,754	240,876
Moray	102,433	65,592	9,228	6,723	6,379	1,446	28,876	-243	220,434	0	220,434	16,269	236,703
Na h-Eileanan Siar	33,322	21,298	6,997	2,610	3,136	593	10,564	3,995	82,515	5,686	88,202	29,570	117,772
North Ayrshire	155,455	105,873	9,287	9,329	9,949	2,027	63,057	-341	354,637	824	355,461	31,742	387,202
North Lanarkshire	402,656	229,102	25,125	23,705	24,235	4,495	140,171	-868	848,621	0	848,621	40,372	888,993
Orkney Islands	28,893	16,006	18,619	1,957	1,846	534	8,626	3,948	80,429	6,281	86,711	8,916	95,627
Perth & Kinross	155,267	111,725	16,061	11,749	10,258	2,515	48,720	-386	355,907	0	355,907	25,341	381,249
Renfrewshire	202,097	124,112	11,499	12,933	13,056	2,978	73,338	-456	439,556	0	439,556	23,749	463,306
Scottish Borders	125,256	83,914	15,765	8,839	9,547	2,186	39,065	-285	284,287	0	284,287	23,591	307,878
Shetland Islands	33,042	13,966	23,258	2,394	1,932	513	8,580	5,490	89,174	5,858	95,032	15,717	110,749
South Ayrshire	119,729	89,930	9,756	8,218	8,060	1,757	44,505	-285	281,669	0	281,669	19,187	300,856
South Lanarkshire	371,033	219,009	22,761	21,675	24,749	4,458	114,978	-816	777,848	0	777,848	47,778	825,626
Stirling	109,471	60,782	10,263	7,009	7,589	1,490	30,914	-239	227,279	0	227,279	19,244	246,523
West Dunbartonshire	109,623	67,283	5,964	6,045	6,924	1,235	45,314	-225	242,163	0	242,163	20,540	262,703
West Lothian	220,478	111,406	13,895	12,434	12,691	2,346	61,929	-468	434,712	0	434,712	27,873	462,584
<b>Scotland</b>	<b>5,981,142</b>	<b>3,739,922</b>	<b>483,313</b>	<b>412,333</b>	<b>413,574</b>	<b>81,985</b>	<b>2,095,976</b>	<b>0</b>	<b>13,208,245</b>	<b>21,689</b>	<b>13,229,934</b>	<b>1,066,405</b>	<b>14,296,339</b>

## Early Learning & Childcare

2022-23

(merger of eight previous pre-school lines)

75.0%	18.2%	1.8%	5.0%		Total (£000s)
weighted client numbers	weighted deprivation numbers	centres in areas of high SIMD	weighted rurality count	2021-22 allocation for transition	£996,685

Local Authority	Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	Allocation (£000s)	Share	GAE (£000s)
Aberdeen City	3,628	28,604	738	5,356	6	248	7	22	42,698	3.9%	39,209
Aberdeenshire	4,946	38,997	724	5,259	6	248	2,433	8,194	54,812	5.3%	53,252
Angus	1,896	14,953	523	3,794	3	124	488	1,642	20,340	2.0%	20,080
Argyll & Bute	1,248	9,842	285	2,071	3	124	515	1,735	16,302	1.5%	15,205
City of Edinburgh	7,913	62,387	1,529	11,097	20	828	90	302	82,948	7.9%	78,875
Clackmannanshire	976	7,693	319	2,319	7	290	100	338	9,590	1.0%	9,790
Dumfries & Galloway	2,356	18,578	696	5,056	10	414	868	2,925	24,932	2.5%	25,223
Dundee City	2,579	20,332	777	5,641	21	869	11	37	29,243	2.8%	27,999
East Ayrshire	2,349	18,518	881	6,396	15	621	587	1,975	24,400	2.5%	25,056
East Dunbartonshire	2,072	16,334	310	2,250	2	83	71	239	19,250	1.9%	18,834
East Lothian	1,969	15,528	409	2,971	3	124	457	1,539	21,776	2.1%	20,898
East Renfrewshire	1,911	15,064	272	1,976	1	41	48	163	14,626	1.5%	15,270
Falkirk	2,842	22,408	751	5,452	8	331	241	811	32,204	3.1%	30,634
Fife	6,552	51,660	2,012	14,609	28	1,159	903	3,040	67,869	6.8%	67,676
Glasgow City	10,929	86,170	3,812	27,675	112	4,634	86	290	114,211	11.4%	113,947
Highland	3,953	31,171	921	6,685	6	248	1,592	5,360	47,849	4.6%	45,641
Inverclyde	1,308	10,312	418	3,034	8	331	6	22	15,266	1.5%	14,505
Midlothian	2,089	16,473	455	3,306	3	124	351	1,181	22,668	2.2%	21,786
Moray	1,522	11,996	372	2,700	2	83	541	1,821	18,946	1.8%	17,868
Na h-Eileanan Siar	422	3,326	89	648	1	41	282	951	5,666	0.5%	5,344
North Ayrshire	2,266	17,869	782	5,676	24	993	171	575	25,536	2.5%	24,996
North Lanarkshire	6,244	49,227	1,872	13,591	40	1,655	622	2,093	68,091	6.7%	66,520
Orkney Islands	349	2,755	56	406	1	41	219	739	4,471	0.4%	4,224
Perth & Kinross	2,365	18,646	566	4,112	2	83	1,023	3,444	26,405	2.6%	25,953
Renfrewshire	3,372	26,587	985	7,154	26	1,076	174	586	36,757	3.6%	35,732
Scottish Borders	1,848	14,571	462	3,354	3	124	877	2,955	22,961	2.2%	21,950
Shetland Islands	413	3,254	59	427	1	41	311	1,047	5,646	0.5%	5,266
South Ayrshire	1,841	14,515	547	3,970	12	497	404	1,359	18,299	1.9%	18,694
South Lanarkshire	5,967	47,043	1,520	11,032	26	1,076	486	1,636	58,106	5.8%	58,092
Stirling	1,490	11,744	346	2,509	5	207	561	1,891	19,253	1.8%	17,986
West Dunbartonshire	1,644	12,961	586	4,254	11	455	9	32	17,526	1.7%	17,311
West Lothian	3,551	27,996	904	6,560	19	786	264	890	31,937	3.3%	32,870
<b>TOTAL</b>	<b>94,809</b>	<b>747,514</b>	<b>24,979</b>	<b>181,337</b>	<b>435</b>	<b>18,000</b>	<b>14,797</b>	<b>49,834</b>	<b>1,020,585</b>	<b>100.0%</b>	<b>996,685</b>

Notes:

- Modelling for this support line uses a number of different indicators for client count, deprivation and rurality. See Supplementary Tables  
Data taken from Pre-school Census (Sept 2021), Children in low income families (DWP 2019-20 data), SIMD, and 2011 census estimates of rurality.

### Primary School Teaching Staff

2022-23

(includes an additional £23.431m funding for teachers 2022-23)

96.2%	3.8%	Total (£000s)	
Primary Sector Pupils	Pupils in Small Schools		£925,955

### Secondary School Teaching Staff

2022-23

(includes an additional £29.642m funding for teachers 2022-23)

99.6%	0.4%	Total (£000s)	
Secondary Sector Pupils	of which, in island schools		£1,171,387

### Special Education

2022-23

(includes an additional £6.324m funding for teachers 2022-23)

	Total (£000s)	
Population Aged 2-19		£249,912

Local Authority	Indicator (number)	Effect (£000s)	Indicator	Effect (£000s)	Share	GAE (£000s)
Aberdeen City	14,156	32,094	0	0	3.5%	32,094
Aberdeenshire	20,915	47,418	2266	5,081	5.7%	52,499
Angus	8,443	19,142	534	1,197	2.2%	20,338
Argyll & Bute	5,527	12,531	1350	3,027	1.7%	15,557
City of Edinburgh	30,414	68,953	0	0	7.4%	68,953
Clackmannanshire	3,930	8,910	44	98	1.0%	9,008
Dumfries & Galloway	10,092	22,880	1886	4,229	2.9%	27,109
Dundee City	10,228	23,188	0	0	2.5%	23,188
East Ayrshire	9,237	20,942	98	219	2.3%	21,161
East Dunbartonshire	9,198	20,853	50	113	2.3%	20,966
East Lothian	8,609	19,518	301	675	2.2%	20,193
East Renfrewshire	9,427	21,372	33	75	2.3%	21,447
Falkirk	11,942	27,074	127	284	3.0%	27,358
Fife	28,035	63,560	700	1,569	7.0%	65,129
Glasgow City	41,366	93,783	0	0	10.1%	93,783
Highland	16,791	38,068	2581	5,786	4.7%	43,854
Inverclyde	5,274	11,957	0	0	1.3%	11,957
Midlothian	8,153	18,484	58	130	2.0%	18,614
Moray	6,889	15,618	511	1,145	1.8%	16,763
Na h-Eileanan Siar	1,782	4,040	223	499	0.5%	4,539
North Ayrshire	9,705	22,003	313	701	2.5%	22,704
North Lanarkshire	26,726	60,592	177	396	6.6%	60,988
Orkney Islands	1,522	3,451	386	867	0.5%	4,317
Perth & Kinross	10,263	23,268	892	1,999	2.7%	25,267
Renfrewshire	13,200	29,926	32	71	3.2%	29,998
Scottish Borders	7,864	17,829	872	1,955	2.1%	19,784
Shetland Islands	1,858	4,212	416	932	0.6%	5,145
South Ayrshire	7,773	17,623	344	771	2.0%	18,393
South Lanarkshire	25,062	56,819	701	1,572	6.3%	58,392
Stirling	6,510	14,759	481	1,078	1.7%	15,837
West Dunbartonshire	6,743	15,287	0	0	1.7%	15,287
West Lothian	15,422	34,964	164	368	3.8%	35,332
<b>TOTAL</b>	<b>393,056</b>	<b>891,119</b>	<b>15,537</b>	<b>34,836</b>	<b>100.0%</b>	<b>925,955</b>

Notes:

- Pupil Numbers: Scottish Government Pupil Census 2021.
- Pupils in Small Schools: Pupils in primary schools of less than 70, in settlements in Scottish Government urban / rural classifications 5 and 6 (Source: Scottish Government Education Analytical Services Directorate)
- Percentage weightings are determined using regression, comparing the variables with latest spend data.

Indicator (number)	Effect (£000s)	Effect (£000s)	Effect (£000s)	Share	GAE (£000s)
10,104	37,962		0	3.2%	37,962
15,735	59,119		0	5.0%	59,119
6,700	25,173		0	2.1%	25,173
4,541	17,061	667	544	1.5%	17,605
22,163	83,270		0	7.1%	83,270
2,801	10,524		0	0.9%	10,524
8,613	32,361		0	2.8%	32,361
8,151	30,625		0	2.6%	30,625
7,004	26,315		0	2.2%	26,315
8,199	30,805		0	2.6%	30,805
6,437	24,185		0	2.1%	24,185
8,124	30,523		0	2.6%	30,523
9,831	36,937		0	3.2%	36,937
22,219	83,481		0	7.1%	83,481
29,452	110,656		0	9.4%	110,656
14,052	52,796		0	4.5%	52,796
4,532	17,028		0	1.5%	17,028
5,678	21,333		0	1.8%	21,333
5,331	20,029		0	1.7%	20,029
1,511	5,677	1,511	1,232	0.6%	6,909
8,219	30,880	236	192	2.7%	31,073
22,286	83,732		0	7.1%	83,732
1,273	4,783	1,273	1,038	0.5%	5,820
7,880	29,607		0	2.5%	29,607
10,717	40,266		0	3.4%	40,266
6,619	24,869		0	2.1%	24,869
1,468	5,516	1,468	1,196	0.6%	6,712
6,564	24,662		0	2.1%	24,662
20,333	76,395		0	6.5%	76,395
6,275	23,576		0	2.0%	23,576
5,690	21,378		0	1.8%	21,378
12,153	45,661		0	3.9%	45,661
<b>310,655</b>	<b>1,167,185</b>	<b>5,155</b>	<b>4,202</b>	<b>100.0%</b>	<b>1,171,387</b>

Notes:

- Pupil Numbers: Scottish Government Pupil Census 2021.
- Percentage weightings have been fixed since GAE 2001-02, though were adjusted in 2022-23 to account for the inclusion of data on island schools in mainland authorities.

Indicator (number)	Share	GAE (£000s)
39,905	3.8%	9,569
54,259	5.2%	13,011
21,810	2.1%	5,230
14,735	1.4%	3,533
89,681	8.6%	21,505
10,182	1.0%	2,442
26,371	2.5%	6,323
27,984	2.7%	6,710
23,576	2.3%	5,653
22,116	2.1%	5,303
21,931	2.1%	5,259
22,358	2.1%	5,361
31,604	3.0%	7,578
73,985	7.1%	17,741
113,282	10.9%	27,164
44,238	4.2%	10,608
14,256	1.4%	3,418
19,747	1.9%	4,735
18,382	1.8%	4,408
4,772	0.5%	1,144
25,754	2.5%	6,176
70,973	6.8%	17,019
4,005	0.4%	960
27,977	2.7%	6,709
34,169	3.3%	8,193
21,492	2.1%	5,154
4,672	0.4%	1,120
20,053	1.9%	4,809
62,397	6.0%	14,962
18,302	1.8%	4,389
17,414	1.7%	4,176
39,831	3.8%	9,551
<b>1,042,213</b>	<b>100.0%</b>	<b>249,912</b>

Notes:

- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2020.

**Teachers for Ethnic Minorities  
2022-23**

	Total (£000s)
Number of Minority Ethnic pupils	£8,317

**Teacher Pensions  
2022-23**  
(includes £18m Teachers Pensions redetermination)

	Total (£000s)
Scottish Public Pensions Agency contributions	£228,577

**National Priorities Action Fund and Former Excellence Fund  
2022-23**

Primary Indicator	Total (£000s)
Total Education GAE	£315,428

Local Authority
Aberdeen City
Aberdeenshire
Angus
Argyll & Bute
City of Edinburgh
Clackmannanshire
Dumfries & Galloway
Dundee City
East Ayrshire
East Dunbartonshire
East Lothian
East Renfrewshire
Falkirk
Fife
Glasgow City
Highland
Inverclyde
Midlothian
Moray
Na h-Eileanan Siar
North Ayrshire
North Lanarkshire
Orkney Islands
Perth & Kinross
Renfrewshire
Scottish Borders
Shetland Islands
South Ayrshire
South Lanarkshire
Stirling
West Dunbartonshire
West Lothian
<b>TOTAL</b>

Indicator (number)	Share	GAE (£000s)
7,701	7.6%	629
3,777	3.7%	309
1,320	1.3%	108
893	0.9%	73
16,206	15.9%	1,324
506	0.5%	41
1,254	1.2%	102
3,087	3.0%	252
797	0.8%	65
2,372	2.3%	194
1,336	1.3%	109
4,308	4.2%	352
2,161	2.1%	177
5,014	4.9%	410
21,280	20.9%	1,739
3,357	3.3%	274
443	0.4%	36
1,547	1.5%	126
953	0.9%	78
143	0.1%	12
855	0.8%	70
5,160	5.1%	422
188	0.2%	15
2,319	2.3%	190
2,499	2.5%	204
1,171	1.2%	96
252	0.2%	21
786	0.8%	64
3,898	3.8%	319
1,258	1.2%	103
767	0.8%	63
4,172	4.1%	341
<b>101,780</b>	<b>100.0%</b>	<b>8,317</b>

Share	GAE (£000s)	
24,272,874	3.2%	7,306
39,156,557	5.2%	11,786
16,723,050	2.2%	5,033
12,802,619	1.7%	3,853
51,808,127	6.8%	15,594
7,857,306	1.0%	2,365
21,123,292	2.8%	6,358
19,940,295	2.6%	6,002
17,715,835	2.3%	5,332
19,275,551	2.5%	5,802
14,434,557	1.9%	4,345
19,104,853	2.5%	5,750
23,752,201	3.1%	7,149
50,243,367	6.6%	15,123
76,926,229	10.1%	23,154
34,641,787	4.6%	10,427
11,362,863	1.5%	3,420
14,024,835	1.8%	4,221
13,035,590	1.7%	3,924
4,994,890	0.7%	1,503
19,961,637	2.6%	6,008
52,101,286	6.9%	15,682
4,606,136	0.6%	1,386
20,361,635	2.7%	6,129
24,927,039	3.3%	7,503
16,157,864	2.1%	4,863
5,785,515	0.8%	1,741
16,089,535	2.1%	4,843
49,314,067	6.5%	14,843
14,039,819	1.8%	4,226
14,474,956	1.9%	4,357
28,396,891	3.7%	8,547
<b>759,413,056</b>	<b>100.0%</b>	<b>228,577</b>

Indicator	GAE (£000s)	
183,641	3.5%	11,110
270,802	5.2%	16,383
109,087	2.1%	6,600
83,565	1.6%	5,056
389,316	7.5%	23,553
49,592	1.0%	3,000
140,436	2.7%	8,496
141,927	2.7%	8,586
121,380	2.3%	7,343
117,708	2.3%	7,121
107,378	2.1%	6,496
113,883	2.2%	6,890
157,510	3.0%	9,529
362,934	7.0%	21,957
565,252	10.8%	34,197
240,316	4.6%	14,539
75,565	1.4%	4,572
100,920	1.9%	6,105
89,910	1.7%	5,439
29,034	0.6%	1,757
132,429	2.5%	8,012
351,630	6.7%	21,273
25,086	0.5%	1,518
134,812	2.6%	8,156
175,310	3.4%	10,606
109,995	2.1%	6,655
29,944	0.6%	1,812
103,660	2.0%	6,271
323,288	6.2%	19,558
94,020	1.8%	5,688
91,292	1.8%	5,523
192,222	3.7%	11,629
<b>5,213,841</b>	<b>100.0%</b>	<b>315,428</b>

Notes:  
- Pupil Numbers: Scottish Government Pupil Census 2021. The number of pupils from Primary, Secondary and Special sectors not recorded as "White Scottish", "White Other British", "White Irish" or "Not Known/ Disclosed".

Notes:  
- Allocation based on pension contributions for 2020/21 and Government Actuary Department information. Source: Scottish Public Pensions Agency (SPPA). Please see SPPA Teachers' Superannuation Circular 2003/1 for more information.

Notes:  
- Based on GAE allocation for Total Education, excluding National Priorities Action Fund and Former Excellence Fund.

**Education Deprivation**  
2022-23

48.3%	51.7%	Total (£000s)
Primary Schools - Weighted Free Meal Registration Rates	Secondary Schools - Weighted Free Meal Registration Rates	£59,005

**School Clothing**  
2022-23

(includes School Clothing redetermination, with an additional £5.8m in 2022-23)

	Total (£000s)
Children in low income families	£28,931

Local Authority	Indicator	Effect (£000s)	Indicator	Effect (£000s)	Share	GAE (£000s)	Indicator (number)	Share	GAE (£000s)
Aberdeen City	2.1%	595	2.3%	712	2.2%	1,307	6,031	3.0%	861
Aberdeenshire	0.0%	9	0.0%	0	0.0%	9	6,376	3.1%	910
Angus	0.6%	171	0.1%	37	0.4%	209	4,115	2.0%	587
Argyll & Bute	0.3%	76	0.0%	0	0.1%	76	2,667	1.3%	381
City of Edinburgh	2.5%	715	3.0%	903	2.7%	1,618	11,987	5.9%	1,711
Clackmannanshire	0.8%	224	0.3%	81	0.5%	306	2,342	1.2%	334
Dumfries & Galloway	1.5%	438	1.1%	335	1.3%	773	6,077	3.0%	867
Dundee City	9.2%	2,609	10.0%	3,048	9.6%	5,657	6,135	3.0%	876
East Ayrshire	2.6%	741	1.0%	316	1.8%	1,057	5,739	2.8%	819
East Dunbartonshire	0.4%	115	0.0%	0	0.2%	115	2,511	1.2%	358
East Lothian	0.0%	0	0.0%	0	0.0%	0	3,745	1.8%	534
East Renfrewshire	0.0%	0	0.0%	0	0.0%	0	2,521	1.2%	360
Falkirk	1.2%	331	0.5%	168	0.8%	499	6,240	3.1%	891
Fife	9.9%	2,819	4.3%	1,319	7.0%	4,137	16,065	7.9%	2,293
Glasgow City	37.2%	10,581	60.3%	18,413	49.1%	28,994	33,327	16.4%	4,756
Highland	1.8%	522	1.1%	323	1.4%	844	8,051	4.0%	1,149
Inverclyde	4.3%	1,230	5.4%	1,642	4.9%	2,872	2,763	1.4%	394
Midlothian	0.1%	36	0.0%	0	0.1%	36	3,281	1.6%	468
Moray	0.1%	21	0.0%	0	0.0%	21	3,205	1.6%	457
Na h-Eileanan Siar	0.0%	0	0.0%	0	0.0%	0	739	0.4%	105
North Ayrshire	3.2%	901	2.9%	898	3.1%	1,800	6,513	3.2%	930
North Lanarkshire	2.7%	773	0.8%	244	1.7%	1,017	15,955	7.9%	2,277
Orkney Islands	0.0%	13	0.0%	8	0.0%	21	690	0.3%	98
Perth & Kinross	0.2%	50	0.0%	0	0.1%	50	4,703	2.3%	671
Renfrewshire	3.4%	966	1.9%	569	2.6%	1,535	6,238	3.1%	890
Scottish Borders	0.7%	210	0.0%	0	0.4%	210	4,208	2.1%	601
Shetland Islands	0.0%	0	0.0%	0	0.0%	0	498	0.2%	71
South Ayrshire	1.9%	528	0.6%	197	1.2%	725	4,076	2.0%	582
South Lanarkshire	6.5%	1,848	1.5%	451	3.9%	2,299	11,646	5.7%	1,662
Stirling	0.2%	67	0.0%	0	0.1%	67	2,772	1.4%	396
West Dunbartonshire	3.3%	933	2.3%	694	2.8%	1,626	4,014	2.0%	573
West Lothian	3.4%	957	0.6%	168	1.9%	1,125	7,486	3.7%	1,068
<b>TOTAL</b>	<b>100.0%</b>	<b>28,481</b>	<b>100.0%</b>	<b>30,524</b>	<b>100.0%</b>	<b>59,005</b>	<b>202,716</b>	<b>100.0%</b>	<b>28,931</b>

Notes:

- Primary School Free Meal Registration: this is the number of P4-P7 pupils in the top 10% of schools ranked by the percent of pupils registered for free school meals, expressed for each authority as a percentage of all Scottish P4-P7 pupils in the top 10% (averaged over three years). (Source: Pupil Census 2018, 2019 and 2020).

- Secondary Registered for Free School Meals: the same approach is applied except that pupils in schools ranking in the top 5% attract a weighting of 4, between 5% and 10% attract a weighting of 3 and between 10% and 20% attract a weight of 1. (Source: Pupil Census 2018, 2019 and 2020).

- Primary and secondary allocation shares of total are kept the same as in previous settlement years.

Notes:

- Children in low income families (DWP 2019-20 data)

**School Non-Teaching Staff, Property etc  
2022-23**

**School Hostels  
2022-23**

**School Security  
2022-23**

	Total (£000s)
Number of Pupils	£874,543

	Total (£000s)
Hostel places	£9,867

50%	50%	Total (£000s)
Number of Pupils	Number of Establishments	£15,173

Local Authority	Indicator (number)	Share	GAE (£000s)
Aberdeen City	27,693	3.5%	30,452
Aberdeenshire	41,523	5.2%	45,660
Angus	16,941	2.1%	18,629
Argyll & Bute	11,371	1.4%	12,504
City of Edinburgh	60,002	7.5%	65,979
Clackmannanshire	7,677	1.0%	8,442
Dumfries & Galloway	21,083	2.7%	23,183
Dundee City	20,900	2.6%	22,982
East Ayrshire	18,497	2.3%	20,340
East Dunbartonshire	19,513	2.5%	21,457
East Lothian	16,995	2.1%	18,688
East Renfrewshire	19,461	2.4%	21,400
Falkirk	24,545	3.1%	26,990
Fife	56,558	7.1%	62,192
Glasgow City	80,810	10.2%	88,860
Highland	34,935	4.4%	38,415
Inverclyde	11,097	1.4%	12,202
Midlothian	15,893	2.0%	17,476
Moray	13,732	1.7%	15,100
Na h-Eileanan Siar	3,714	0.5%	4,084
North Ayrshire	20,032	2.5%	22,028
North Lanarkshire	54,875	6.9%	60,342
Orkney Islands	3,165	0.4%	3,480
Perth & Kinross	20,467	2.6%	22,506
Renfrewshire	27,280	3.4%	29,998
Scottish Borders	16,234	2.0%	17,851
Shetland Islands	3,743	0.5%	4,116
South Ayrshire	16,144	2.0%	17,752
South Lanarkshire	51,285	6.4%	56,394
Stirling	14,187	1.8%	15,600
West Dunbartonshire	14,009	1.8%	15,405
West Lothian	30,953	3.9%	34,037
<b>TOTAL</b>	<b>795,314</b>	<b>100.0%</b>	<b>874,543</b>

Notes:  
- Pupil Numbers: Scottish Government Pupil Census 2021 and Pre-School Education Census 2021.

Indicator (number)	Share	GAE (£000s)
44	9.2%	906
0	0.0%	0
0	0.0%	0
143	29.9%	2,946
0	0.0%	0
0	0.0%	0
0	0.0%	0
0	0.0%	0
0	0.0%	0
0	0.0%	0
0	0.0%	0
0	0.0%	0
0	0.0%	0
0	0.0%	0
0	0.0%	0
0	0.0%	0
131	27.3%	2,698
0	0.0%	0
0	0.0%	0
0	0.0%	0
70	14.6%	1,442
0	0.0%	0
0	0.0%	0
91	19.0%	1,875
0	0.0%	0
0	0.0%	0
0	0.0%	0
0	0.0%	0
0	0.0%	0
0	0.0%	0
0	0.0%	0
0	0.0%	0
479	100.0%	9,867

Notes:  
- Hostel Places (filled or unfilled) and number of pupils accommodated in private lodgings for the first week in May 2021. Source: SG GAE Returns (GAE-School Hostels). Note pupils in private lodgings would be given a weight of 65%, though there were none.

Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	Share	GAE (£000s)
26,492	262	111	205	3.1%	467
39,712	393	257	476	5.7%	868
16,350	162	111	205	2.4%	367
10,862	107	141	261	2.4%	368
56,949	563	224	415	6.4%	978
7,473	74	38	70	1.0%	144
20,193	200	161	298	3.3%	498
20,156	199	75	139	2.2%	338
18,275	181	89	165	2.3%	345
18,700	185	68	126	2.0%	311
16,383	162	73	135	2.0%	297
19,051	188	55	102	1.9%	290
24,209	239	111	205	2.9%	445
55,243	546	270	500	6.9%	1,046
77,113	762	302	559	8.7%	1,321
33,796	334	342	633	6.4%	967
10,895	108	51	94	1.3%	202
15,140	150	68	126	1.8%	276
12,762	126	77	143	1.8%	269
3,642	36	42	78	0.7%	114
19,531	193	100	185	2.5%	378
53,306	527	260	481	6.6%	1,008
3,165	31	47	87	0.8%	118
19,633	194	131	242	2.9%	437
25,935	256	101	187	2.9%	443
15,786	156	118	218	2.5%	374
3,701	37	56	104	0.9%	140
15,761	156	89	165	2.1%	321
49,340	488	234	433	6.1%	921
13,909	138	79	146	1.9%	284
13,656	135	69	128	1.7%	263
30,224	299	149	276	3.8%	575
<b>767,343</b>	<b>7,587</b>	<b>4,099</b>	<b>7,587</b>	<b>100.0%</b>	<b>15,173</b>

Notes:-  
- Pupil Numbers and Establishments: Scottish Government Pupil Census 2021 and Pre-School Education Census 2021.  
- Establishments are the number of Local Authority run premises that cover Pre-school, Primary, Secondary and Special sectors





**School Transport  
2022-23**

(includes £0.765m additional allocation for Seat Belts)

<b>72.81%</b>	<b>27.19%</b>	<b>Total (£000s)</b>	
<b>Population Aged 5-15</b>	<b>Pupil Dispersion</b>		<b>£55,618</b>

**Residual Further Education  
2022-23**

	<b>Total (£000s)</b>	
<b>Population Aged 17 and above</b>		<b>£2,317</b>

**Residual FE Travel and Bursaries  
2022-23**

	<b>Total (£000s)</b>	
<b>Fixed allocation</b>		<b>£500</b>

Local Authority	Indicator (number)	Effect (£000s)	Indicator	Effect (£000s)	Share	GAE (£000s)
Aberdeen City	24,355	1,510	7,307	33	2.8%	1,543
Aberdeenshire	34,908	2,165	443,332	1,978	7.4%	4,143
Angus	13,685	849	46,529	208	1.9%	1,056
Argyll & Bute	9,241	573	290,167	1,294	3.4%	1,868
City of Edinburgh	55,378	3,434	5,538	25	6.2%	3,459
Clackmannanshire	6,398	397	16,635	74	0.8%	471
Dumfries & Galloway	16,821	1,043	265,772	1,186	4.0%	2,229
Dundee City	16,748	1,039	0	0	1.9%	1,039
East Ayrshire	14,800	918	74,000	330	2.2%	1,248
East Dunbartonshire	14,088	874	11,270	50	1.7%	924
East Lothian	14,133	876	45,226	202	1.9%	1,078
East Renfrewshire	14,614	906	18,998	85	1.8%	991
Falkirk	20,163	1,250	16,130	72	2.4%	1,322
Fife	46,279	2,870	148,093	661	6.3%	3,531
Glasgow City	68,577	4,253	0	0	7.6%	4,253
Highland	28,009	1,737	792,655	3,536	9.5%	5,273
Inverclyde	9,040	561	14,464	65	1.1%	625
Midlothian	12,406	769	24,812	111	1.6%	880
Moray	11,670	724	81,690	364	2.0%	1,088
Na h-Eileanan Siar	3,029	188	156,599	699	1.6%	886
North Ayrshire	16,232	1,007	40,580	181	2.1%	1,188
North Lanarkshire	44,519	2,761	57,875	258	5.4%	3,019
Orkney Islands	2,593	161	38,895	174	0.6%	334
Perth & Kinross	17,693	1,097	185,777	829	3.5%	1,926
Renfrewshire	21,319	1,322	29,847	133	2.6%	1,455
Scottish Borders	13,677	848	243,451	1,086	3.5%	1,934
Shetland Islands	3,028	188	67,222	300	0.9%	488
South Ayrshire	12,663	785	75,978	339	2.0%	1,124
South Lanarkshire	39,170	2,429	70,506	315	4.9%	2,744
Stirling	11,081	687	86,432	386	1.9%	1,073
West Dunbartonshire	11,084	687	1,108	5	1.2%	692
West Lothian	25,576	1,586	33,249	148	3.1%	1,734
<b>TOTAL</b>	<b>652,977</b>	<b>40,494</b>	<b>3,390,134</b>	<b>15,124</b>	<b>100.0%</b>	<b>55,618</b>

Notes:

- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2020.
- Population Dispersion: This is a measure of the degree to which the population of an authority is spread across its area in relation to (main) settlements. Main settlements are defined for this purpose generally as being those of 7,000 or more. The dispersion indicator is then calculated as the sum of the distances for the relevant population (here it is pupils) outwith those main settlements to travel to the nearest main settlement.
- Percentage weightings are determined using regression, comparing the variables with latest spend data.

Indicator (number)	Share	GAE (£000s)
191,465	4.3%	99
209,217	4.7%	108
95,634	2.1%	49
71,959	1.6%	37
444,257	9.9%	229
41,814	0.9%	22
123,740	2.8%	64
123,508	2.7%	64
99,403	2.2%	51
88,017	2.0%	45
87,009	1.9%	45
75,160	1.7%	39
130,969	2.9%	68
305,993	6.8%	158
529,705	11.8%	273
194,390	4.3%	100
63,797	1.4%	33
74,058	1.6%	38
78,594	1.7%	41
22,059	0.5%	11
110,537	2.5%	57
274,807	6.1%	142
18,621	0.4%	10
126,037	2.8%	65
147,327	3.3%	76
95,187	2.1%	49
18,459	0.4%	10
93,593	2.1%	48
261,886	5.8%	135
77,822	1.7%	40
71,920	1.6%	37
146,383	3.3%	75
<b>4,493,327</b>	<b>100.0%</b>	<b>2,317</b>

Notes:

- Population Data: NRS Mid-Year Estimates 2020.

Indicator (£000s)	Share	GAE (£000s)
	0.0%	0
	0.0%	0
	0.0%	0
	0.0%	0
	0.0%	0
	0.0%	0
	0.0%	0
	0.0%	0
	0.0%	0
	0.0%	0
	0.0%	0
	0.0%	0
	0.0%	0
	0.0%	0
250	50.0%	250
	0.0%	0
	0.0%	0
	0.0%	0
250	50.0%	250
	0.0%	0
	0.0%	0
	0.0%	0
<b>500</b>	<b>100.0%</b>	<b>500</b>

Notes:

- Orkney and Shetland have residual responsibilities that in other authorities have been transferred to the Scottish Funding Council

**Gaelic Education  
2022-23**

	Total (£000s)
Scottish Government distribution	£5,829

**Adult Literacy and Numeracy  
2022-23**

	Total (£000s)
Composite indicator	£12,482

**Community Education  
2022-23**  
(includes £2.5m Youthwork for Local Delivery FRFG)

	Total (£000s)
Total Population	£124,707

**All Education  
2022-23**

	GAE total (£000s)
	£5,213,841

Local Authority	Indicator		GAE (£000s)
Aberdeen City	0.092	2.1%	123
Aberdeenshire	-	0.0%	0
Angus	0.023	0.5%	31
Argyll & Bute	0.365	8.3%	487
City of Edinburgh	0.320	7.3%	427
Clackmannanshire	0.002	0.0%	3
Dumfries & Galloway	-	0.0%	0
Dundee City	-	0.0%	0
East Ayrshire	0.144	3.3%	192
East Dunbartonshire	0.070	1.6%	93
East Lothian	0.008	0.2%	11
East Renfrewshire	0.012	0.3%	16
Falkirk	0.014	0.3%	19
Fife	0.010	0.2%	13
Glasgow City	0.560	12.8%	747
Highland	0.910	20.8%	1,213
Inverclyde	0.068	1.6%	91
Midlothian	0.007	0.2%	9
Moray	0.003	0.1%	4
Na h-Eileanan Siar	0.965	22.1%	1,287
North Ayrshire	0.090	2.1%	120
North Lanarkshire	0.265	6.1%	353
Orkney Islands	-	0.0%	0
Perth & Kinross	0.104	2.4%	139
Renfrewshire	0.016	0.4%	21
Scottish Borders	0.001	0.0%	1
Shetland Islands	-	0.0%	0
South Ayrshire	0.015	0.3%	20
South Lanarkshire	0.170	3.9%	227
Stirling	0.115	2.6%	153
West Dunbartonshire	0.015	0.3%	20
West Lothian	0.008	0.2%	11
<b>TOTAL</b>	<b>4</b>	<b>100.0%</b>	<b>5,829</b>

Notes:  
- Bid-based SG Specific Grant, 75% funded by grant. Initial grant estimates, final grant may differ.

	Share		GAE (£000s)
	329,971	2.6%	330
	344,296	2.8%	344
	205,102	1.6%	205
	302,366	2.4%	302
	827,252	6.6%	827
	139,095	1.1%	139
	288,922	2.3%	289
	445,847	3.6%	446
	353,946	2.8%	354
	157,334	1.3%	157
	147,042	1.2%	147
	152,876	1.2%	153
	313,047	2.5%	313
	809,559	6.5%	810
	2,197,062	17.6%	2,197
	624,100	5.0%	624
	280,538	2.2%	281
	122,937	1.0%	123
	145,082	1.2%	145
	82,500	0.7%	83
	487,463	3.9%	487
	980,802	7.9%	981
	71,480	0.6%	71
	219,881	1.8%	220
	457,484	3.7%	457
	189,953	1.5%	190
	72,122	0.6%	72
	234,709	1.9%	235
	695,634	5.6%	696
	176,584	1.4%	177
	286,680	2.3%	287
	340,334	2.7%	340
<b>TOTAL</b>	<b>12,482,000</b>	<b>100.0%</b>	<b>12,482</b>

Notes:  
- Composite indicator is based on population, deprivation, rurality, low qualifications, and low earnings. For more information please see Supplementary Tables.

Indicator (number)	Share	GAE (£000s)	
229,060	4.2%	5,226	
260,780	4.8%	5,950	
115,820	2.1%	2,642	
85,430	1.6%	1,949	
527,620	9.7%	12,038	
51,290	0.9%	1,170	
148,290	2.7%	3,383	
148,820	2.7%	3,395	
121,600	2.2%	2,774	
108,750	2.0%	2,481	
107,900	2.0%	2,462	
96,060	1.8%	2,192	
160,560	2.9%	3,663	
374,130	6.8%	8,536	
635,640	11.6%	14,502	
235,430	4.3%	5,371	
77,060	1.4%	1,758	
93,150	1.7%	2,125	
95,710	1.8%	2,184	
26,500	0.5%	605	
134,250	2.5%	3,063	
341,140	6.2%	7,783	
22,400	0.4%	511	
151,910	2.8%	3,466	
179,390	3.3%	4,093	
115,240	2.1%	2,629	
22,870	0.4%	522	
112,140	2.1%	2,558	
320,820	5.9%	7,320	
94,080	1.7%	2,146	
88,340	1.6%	2,015	
183,820	3.4%	4,194	
<b>TOTAL</b>	<b>5,466,000</b>	<b>100.0%</b>	<b>124,707</b>

Notes:  
- Population Data: NRS Mid-Year Estimates 2020.

Local Authority	Share	GAE (£000s)
Aberdeen City	3.5%	183,641
Aberdeenshire	5.2%	270,802
Angus	2.1%	109,087
Argyll & Bute	1.6%	83,565
City of Edinburgh	7.5%	389,316
Clackmannanshire	1.0%	49,592
Dumfries & Galloway	2.7%	140,436
Dundee City	2.7%	141,927
East Ayrshire	2.3%	121,380
East Dunbartonshire	2.3%	117,708
East Lothian	2.1%	107,378
East Renfrewshire	2.2%	113,883
Falkirk	3.0%	157,510
Fife	7.0%	362,934
Glasgow City	10.8%	565,252
Highland	4.6%	240,316
Inverclyde	1.4%	75,565
Midlothian	1.9%	100,920
Moray	1.7%	89,910
Na h-Eileanan Siar	0.6%	29,034
North Ayrshire	2.5%	132,429
North Lanarkshire	6.7%	351,630
Orkney Islands	0.5%	25,086
Perth & Kinross	2.6%	134,812
Renfrewshire	3.4%	175,310
Scottish Borders	2.1%	109,995
Shetland Islands	0.6%	29,944
South Ayrshire	2.0%	103,660
South Lanarkshire	6.2%	323,288
Stirling	1.8%	94,020
West Dunbartonshire	1.8%	91,292
West Lothian	3.7%	192,222
<b>TOTAL</b>	<b>100.0%</b>	<b>5,213,841</b>

Notes:  
- See also FRFGs and redeterminations in section 3

**Community and Residential Care for Children**  
2022-23

**Day Care for Children**  
2022-23

**Casework and Related Administration: Children**  
2022-23  
(includes £2m Adoption and £3.14m Improving Fostering Services FRFGs)

50.0%	50.0%	Total (£000s)
Children aged 0-15 in low income families	Estimated number of children aged 0-15 in lone parent families	£144,400

	Total (£000s)
Population Aged Under 5	£38,566

	Total (£000s)
Other GAEs	£79,033

Local Authority	Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	Share	GAE (£000s)
Aberdeen City	5,269	110,395	7,905	2,229	3.1%	4,443
Aberdeenshire	5,367	112,448	7,136	2,012	3.1%	4,268
Angus	3,479	72,891	4,520	1,275	2.0%	2,737
Argyll & Bute	2,212	46,345	3,020	851	1.3%	1,781
City of Edinburgh	10,063	210,838	21,915	6,179	5.9%	10,408
Clackmannanshire	1,992	41,736	2,527	713	1.2%	1,550
Dumfries & Galloway	5,147	107,839	5,192	1,464	3.0%	3,627
Dundee City	5,183	108,593	9,628	2,715	3.0%	4,893
East Ayrshire	4,893	102,517	5,921	1,669	2.8%	3,726
East Dunbartonshire	2,040	42,742	4,071	1,148	1.2%	2,005
East Lothian	3,192	66,878	4,180	1,178	1.9%	2,520
East Renfrewshire	2,065	43,266	3,917	1,104	1.2%	1,972
Falkirk	5,324	111,548	7,030	1,982	3.1%	4,220
Fife	13,725	287,564	17,028	4,801	8.0%	10,569
Glasgow City	28,395	594,927	42,561	12,000	16.5%	23,933
Highland	6,757	141,572	9,118	2,571	3.9%	5,411
Inverclyde	2,308	48,357	4,625	1,304	1.3%	2,274
Midlothian	2,815	58,979	4,570	1,289	1.6%	2,472
Moray	2,755	57,722	3,263	920	1.6%	2,078
Na h-Eileanan Siar	618	12,948	861	243	0.4%	502
North Ayrshire	5,455	114,292	7,287	2,054	3.2%	4,347
North Lanarkshire	13,548	283,855	20,134	5,677	7.9%	11,371
Orkney Islands	582	12,194	677	191	0.3%	435
Perth & Kinross	4,021	84,247	5,143	1,450	2.3%	3,140
Renfrewshire	5,295	110,940	9,804	2,764	3.1%	4,989
Scottish Borders	3,508	73,499	3,829	1,080	2.0%	2,554
Shetland Islands	433	9,072	667	188	0.3%	370
South Ayrshire	3,465	72,598	4,705	1,327	2.0%	2,783
South Lanarkshire	9,789	205,097	15,717	4,431	5.7%	8,545
Stirling	2,352	49,279	3,431	967	1.4%	1,956
West Dunbartonshire	3,446	72,200	5,934	1,673	2.0%	3,121
West Lothian	6,310	132,206	9,751	2,749	3.7%	5,401
<b>TOTAL</b>	<b>171,803</b>	<b>3,599,587</b>	<b>256,066</b>		<b>100.0%</b>	<b>144,400</b>

Notes:  
- Children in Low Income Families (DWP 2019-20 data)  
- estimates of children in lone-parent families based on proportion of children in lone parent households (NRS Census 2011) applied to 2020 NRS mid-year estimates

Indicator (number)	Share	GAE (£000s)
11,434	4.3%	1,672
13,766	5.2%	2,012
5,223	2.0%	764
3,336	1.3%	488
23,772	9.0%	3,475
2,499	0.9%	365
6,229	2.4%	911
7,210	2.7%	1,054
6,069	2.3%	887
5,412	2.1%	791
5,568	2.1%	814
5,032	1.9%	736
7,723	2.9%	1,129
17,873	6.8%	2,613
31,901	12.1%	4,664
10,481	4.0%	1,532
3,373	1.3%	493
5,683	2.2%	831
4,367	1.7%	638
1,106	0.4%	162
6,048	2.3%	884
17,759	6.7%	2,596
978	0.4%	143
6,551	2.5%	958
8,863	3.4%	1,296
5,147	2.0%	752
1,130	0.4%	165
4,755	1.8%	695
16,380	6.2%	2,395
4,072	1.5%	595
4,400	1.7%	643
9,666	3.7%	1,413
<b>263,806</b>	<b>100.0%</b>	<b>38,566</b>

Notes:  
- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2020.

Indicator (£000s)	Share	GAE (£000s)
6,115	3.3%	2,641
6,280	3.4%	2,713
3,500	1.9%	1,512
2,269	1.2%	980
13,883	7.6%	5,997
1,915	1.0%	827
4,538	2.5%	1,960
5,947	3.3%	2,569
4,613	2.5%	1,993
2,796	1.5%	1,208
3,334	1.8%	1,440
2,708	1.5%	1,170
5,349	2.9%	2,310
13,182	7.2%	5,694
28,597	15.6%	12,353
6,943	3.8%	2,999
2,767	1.5%	1,195
3,302	1.8%	1,426
2,716	1.5%	1,173
664	0.4%	287
5,231	2.9%	2,260
13,967	7.6%	6,033
578	0.3%	250
4,098	2.2%	1,770
6,285	3.4%	2,715
3,306	1.8%	1,428
535	0.3%	231
3,478	1.9%	1,502
10,940	6.0%	4,726
2,551	1.4%	1,102
3,765	2.1%	1,626
6,814	3.7%	2,943
<b>182,966</b>	<b>100.0%</b>	<b>79,033</b>

Notes:  
- Based on the GAEs for 'Community and Residential Care for Children' and 'Day Care for Children'

**Children's Services Development Fund (incl Youth Crime)**

2022-23

(includes £20m Youth Justice redetermination)

**Supporting Young People Leaving Care**

2022-23

(includes £1.88m Educational Attainment FRFG)

**Services for AIDS / HIV Cases**

2022-23

(includes the previous related casework GAE line)

<b>73.9%</b>	<b>4%</b>	<b>22.0%</b>	<b>Total (£000s)</b>
<b>Community and Residential Care for Children GAE</b>	<b>Fixed amount</b>	<b>Youth Crime Component</b>	<b>£88,309</b>

	<b>Total (£000s)</b>
<b>Community and Residential Care for Children GAE</b>	<b>£6,880</b>

	<b>Total (£000s)</b>
<b>Estimated number of HIV Cases</b>	<b>£1,729</b>

Local Authority	Indicator (number)	Effect (£000s)	Flat Rate	Effect (£000s)	Adjustment for minimum	Share	GAE (£000s)
Aberdeen City	4,443	2,007	115	595		3.1%	2,717
Aberdeenshire	4,268	1,928	115	571		3.0%	2,614
Angus	2,737	1,236	115	366.41		1.9%	1,718
Argyll & Bute	1,781	805	115	238		1.3%	1,158
City of Edinburgh	10,408	4,702	115	1,394		7.0%	6,211
Clackmannanshire	1,550	700	115	207		1.2%	1,023
Dumfries & Galloway	3,627	1,639	115	486		2.5%	2,239
Dundee City	4,893	2,211	115	655		3.4%	2,981
East Ayrshire	3,726	1,683	115	499		2.6%	2,297
East Dunbartonshire	2,005	906	115	268		1.5%	1,289
East Lothian	2,520	1,139	115	337		1.8%	1,591
East Renfrewshire	1,972	891	115	264		1.4%	1,270
Falkirk	4,220	1,906	115	565		2.9%	2,586
Fife	10,569	4,775	115	1,415		7.1%	6,305
Glasgow City	23,933	10,813	115	3,205		16.0%	14,133
Highland	5,411	2,445	115	724		3.7%	3,284
Inverclyde	2,274	1,027	115	304		1.6%	1,447
Midlothian	2,472	1,117	115	331		1.8%	1,562
Moray	2,078	939	115	278		1.5%	1,332
Na h-Eileanan Siar	502	227	115	67	10.3	0.5%	419
North Ayrshire	4,347	1,964	115	582		3.0%	2,661
North Lanarkshire	11,371	5,137	115	1,522		7.7%	6,775
Orkney Islands	435	197	115	58	19.3	0.4%	389
Perth & Kinross	3,140	1,419	115	420		2.2%	1,954
Renfrewshire	4,989	2,254	115	668		3.4%	3,037
Scottish Borders	2,554	1,154	115	342		1.8%	1,611
Shetland Islands	370	167	115	49.5	28.0	0.4%	360
South Ayrshire	2,783	1,257	115	373		2.0%	1,745
South Lanarkshire	8,545	3,861	115	1,144		5.8%	5,120
Stirling	1,956	884	115	262		1.4%	1,260
West Dunbartonshire	3,121	1,410	115	418		2.2%	1,943
West Lothian	5,401	2,440	115	723		3.7%	3,278
<b>TOTAL</b>	<b>144,400</b>	<b>65,242</b>	<b>3,676</b>	<b>19,334</b>	<b>57.6</b>	<b>100.0%</b>	<b>88,309</b>

Indicator (number)	Share	GAE (£000s)
4,443	3.1%	212
4,268	3.0%	203
2,737	1.9%	130
1,781	1.2%	85
10,408	7.2%	496
1,550	1.1%	74
3,627	2.5%	173
4,893	3.4%	233
3,726	2.6%	178
2,005	1.4%	96
2,520	1.7%	120
1,972	1.4%	94
4,220	2.9%	201
10,569	7.3%	504
23,933	16.6%	1,140
5,411	3.7%	258
2,274	1.6%	108
2,472	1.7%	118
2,078	1.4%	99
502	0.3%	24
4,347	3.0%	207
11,371	7.9%	542
435	0.3%	21
3,140	2.2%	150
4,989	3.5%	238
2,554	1.8%	122
370	0.3%	18
2,783	1.9%	133
8,545	5.9%	407
1,956	1.4%	93
3,121	2.2%	149
5,401	3.7%	257
<b>144,400</b>	<b>100.0%</b>	<b>6,880</b>

Indicator (number)	Share	GAE (£000s)
309.5	5.2%	89
125.3	2.1%	36
77.9	1.3%	22
52.1	0.9%	15
1416.9	23.7%	409
26.2	0.4%	8
90.1	1.5%	26
219.5	3.7%	63
52.1	0.9%	15
50.2	0.8%	15
76.4	1.3%	22
61.5	1.0%	18
112.1	1.9%	32
278.1	4.6%	80
1532.0	25.6%	442
122.7	2.0%	35
43.3	0.7%	13
61.3	1.0%	18
52.1	0.9%	15
10.0	0.2%	3
71.2	1.2%	21
226.4	3.8%	65
7.0	0.1%	2
117.1	2.0%	34
191.9	3.2%	55
62.2	1.0%	18
8.0	0.1%	2
53.9	0.9%	16
231.6	3.9%	67
50.4	0.8%	15
71.5	1.2%	21
127.5	2.1%	37
<b>5,988.0</b>	<b>100.0%</b>	<b>1,729</b>

Notes:

- The methodology used is based on SG distribution as detailed to Chief Executives in 2001/02.

A Youth Crime share, of £15m, is also allocated in proportion to Community and Residential Care for Children but with a minimum allocation of £60,000. Both of these figures have then been scaled up due to the merger with the Youth Justice redetermination (to £19.392m and £78k respectively).

Notes:

- HIV Cases: Health Protection Scotland, 2019.

**Services for People with Disabilities**

2022-23

(includes the previous related casework GAE line)

**Independent Living Fund and Free**

**Personal Care for under 65s**

2022-23

**Community Care: Mental Health**

2022-23

**Community Care Action Plan**

2022-23

	<b>Total (£000s)</b>
<b>Population Aged 16-64</b>	<b>£390,081</b>

	<b>Total (£000s)</b>
<b>Population Aged 16-64</b>	<b>£41,867</b>

	<b>Total (£000s)</b>
<b>Population Aged 16-64</b>	<b>£20,078</b>

	<b>Total (£000s)</b>
<b>Other GAEs</b>	<b>£11,078</b>

Local Authority	Indicator (number)	Share	GAE (£000s)
Aberdeen City	156,660	4.5%	17,494
Aberdeenshire	160,000	4.6%	17,867
Angus	68,871	2.0%	7,691
Argyll & Bute	50,511	1.4%	5,641
City of Edinburgh	368,491	10.5%	41,150
Clackmannanshire	31,817	0.9%	3,553
Dumfries & Galloway	86,182	2.5%	9,624
Dundee City	98,822	2.8%	11,036
East Ayrshire	75,511	2.2%	8,432
East Dunbartonshire	64,517	1.8%	7,205
East Lothian	66,007	1.9%	7,371
East Renfrewshire	56,973	1.6%	6,362
Falkirk	102,019	2.9%	11,393
Fife	231,809	6.6%	25,886
Glasgow City	449,539	12.9%	50,200
Highland	142,939	4.1%	15,962
Inverclyde	48,152	1.4%	5,377
Midlothian	57,491	1.6%	6,420
Moray	58,602	1.7%	6,544
Na h-Eileanan Siar	15,392	0.4%	1,719
North Ayrshire	81,123	2.3%	9,059
North Lanarkshire	219,051	6.3%	24,462
Orkney Islands	13,386	0.4%	1,495
Perth & Kinross	91,349	2.6%	10,201
Renfrewshire	115,055	3.3%	12,848
Scottish Borders	67,332	1.9%	7,519
Shetland Islands	13,905	0.4%	1,553
South Ayrshire	65,767	1.9%	7,344
South Lanarkshire	201,790	5.8%	22,534
Stirling	60,411	1.7%	6,746
West Dunbartonshire	55,988	1.6%	6,252
West Lothian	117,675	3.4%	13,141
<b>TOTAL</b>	<b>3,493,137</b>	<b>100.0%</b>	<b>390,081</b>

Indicator (number)	Share	GAE (£000s)
156,660	4.5%	1,878
160,000	4.6%	1,918
68,871	2.0%	825
50,511	1.4%	605
368,491	10.5%	4,417
31,817	0.9%	381
86,182	2.5%	1,033
98,822	2.8%	1,184
75,511	2.2%	905
64,517	1.8%	773
66,007	1.9%	791
56,973	1.6%	683
102,019	2.9%	1,223
231,809	6.6%	2,778
449,539	12.9%	5,388
142,939	4.1%	1,713
48,152	1.4%	577
57,491	1.6%	689
58,602	1.7%	702
15,392	0.4%	184
81,123	2.3%	972
219,051	6.3%	2,625
13,386	0.4%	160
91,349	2.6%	1,095
115,055	3.3%	1,379
67,332	1.9%	807
13,905	0.4%	167
65,767	1.9%	788
201,790	5.8%	2,419
60,411	1.7%	724
55,988	1.6%	671
117,675	3.4%	1,410
<b>3,493,137</b>	<b>100.0%</b>	<b>41,867</b>

Indicator (number)	Share	GAE (£000s)
156,660	4.5%	900
160,000	4.6%	920
68,871	2.0%	396
50,511	1.4%	290
368,491	10.5%	2,118
31,817	0.9%	183
86,182	2.5%	495
98,822	2.8%	568
75,511	2.2%	434
64,517	1.8%	371
66,007	1.9%	379
56,973	1.6%	327
102,019	2.9%	586
231,809	6.6%	1,332
449,539	12.9%	2,584
142,939	4.1%	822
48,152	1.4%	277
57,491	1.6%	330
58,602	1.7%	337
15,392	0.4%	88
81,123	2.3%	466
219,051	6.3%	1,259
13,386	0.4%	77
91,349	2.6%	525
115,055	3.3%	661
67,332	1.9%	387
13,905	0.4%	80
65,767	1.9%	378
201,790	5.8%	1,160
60,411	1.7%	347
55,988	1.6%	322
117,675	3.4%	676
<b>3,493,137</b>	<b>100.0%</b>	<b>20,078</b>

Indicator (£000s)	Share	GAE (£000s)
53,661	3.7%	411
59,408	4.1%	454
34,530	2.4%	264
26,322	1.8%	201
121,380	8.4%	929
13,457	0.9%	103
47,881	3.3%	366
42,584	2.9%	326
34,587	2.4%	265
28,316	2.0%	217
27,811	1.9%	213
24,006	1.7%	184
41,824	2.9%	320
101,347	7.0%	775
164,379	11.4%	1,258
64,739	4.5%	495
24,193	1.7%	185
22,017	1.5%	168
27,059	1.9%	207
9,482	0.7%	73
40,595	2.8%	311
87,331	6.0%	668
6,809	0.5%	52
43,876	3.0%	336
49,114	3.4%	376
33,742	2.3%	258
5,761	0.4%	44
35,563	2.5%	272
85,960	5.9%	658
23,422	1.6%	179
24,611	1.7%	188
42,330	2.9%	324
<b>1,448,099</b>	<b>100.0%</b>	<b>11,078</b>

Notes:  
- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2020.

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- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2020.

Notes:  
- Based on the GAE for Services for Home-Based Elderly, Residential Accommodation for the Elderly and Services for People with Disabilities.

### Carers Service, Respite Care and H&SC uplift

2022-23

(includes £115.345m related to Carers Service and Respite Care, with the remainder for Health & Social Care funding.

Includes an additional £20.4m, £30.5m, and £144m in 2022-23

	Total (£000s)
Other GAEs	£562,645

### Services for Home-Based Elderly

2022-23

	Total (£000s)
Composite Indicator	£518,244

### Residential Accommodation for the Elderly

2022-23

(includes £2.5m National Carehome Contract and £12m redetermination and previous Care Home Fees GAE line)

	Total (£000s)
Composite Indicator	£539,774

### Casework and Related Administration: Elderly

2022-23

	Total (£000s)
Other GAEs	£32,287

Local Authority	Indicator (£000s)	Share	GAE (£000s)
Aberdeen City	53,661	3.7%	20,850
Aberdeenshire	59,408	4.1%	23,083
Angus	34,530	2.4%	13,416
Argyll & Bute	26,322	1.8%	10,227
City of Edinburgh	121,380	8.4%	47,161
Clackmannanshire	13,457	0.9%	5,229
Dumfries & Galloway	47,881	3.3%	18,604
Dundee City	42,584	2.9%	16,546
East Ayrshire	34,587	2.4%	13,438
East Dunbartonshire	28,316	2.0%	11,002
East Lothian	27,811	1.9%	10,806
East Renfrewshire	24,006	1.7%	9,327
Falkirk	41,824	2.9%	16,250
Fife	101,347	7.0%	39,377
Glasgow City	164,379	11.4%	63,868
Highland	64,739	4.5%	25,154
Inverclyde	24,193	1.7%	9,400
Midlothian	22,017	1.5%	8,555
Moray	27,059	1.9%	10,514
Na h-Eileanan Siar	9,482	0.7%	3,684
North Ayrshire	40,595	2.8%	15,773
North Lanarkshire	87,331	6.0%	33,931
Orkney Islands	6,809	0.5%	2,646
Perth & Kinross	43,876	3.0%	17,048
Renfrewshire	49,114	3.4%	19,083
Scottish Borders	33,742	2.3%	13,110
Shetland Islands	5,761	0.4%	2,238
South Ayrshire	35,563	2.5%	13,818
South Lanarkshire	85,960	5.9%	33,399
Stirling	23,422	1.6%	9,101
West Dunbartonshire	24,611	1.7%	9,562
West Lothian	42,330	2.9%	16,447
<b>TOTAL</b>	<b>1,448,099</b>	<b>100.0%</b>	<b>562,645</b>

Notes:

- Based on the GAE for Services for Home-Based Elderly, Residential Accommodation for the Elderly and Services for People with Disabilities.

Indicator (number)	Share	GAE (£000s)
101,090	3.2%	16,634
119,474	3.8%	19,659
74,268	2.4%	12,221
60,971	1.9%	10,033
234,309	7.4%	38,555
28,753	0.9%	4,731
112,463	3.6%	18,505
93,844	3.0%	15,442
78,816	2.5%	12,969
62,292	2.0%	10,250
58,714	1.9%	9,661
52,756	1.7%	8,681
89,064	2.8%	14,655
214,341	6.8%	35,269
379,706	12.1%	62,479
141,828	4.5%	23,337
56,540	1.8%	9,303
45,444	1.4%	7,478
57,231	1.8%	9,417
22,537	0.7%	3,708
95,519	3.0%	15,717
197,112	6.3%	32,434
14,636	0.5%	2,408
94,451	3.0%	15,542
108,366	3.4%	17,831
73,575	2.3%	12,107
11,490	0.4%	1,891
83,096	2.6%	13,673
193,436	6.1%	31,829
49,111	1.6%	8,081
57,447	1.8%	9,453
86,850	2.8%	14,291
<b>3,149,529</b>	<b>100.0%</b>	<b>518,244</b>

Notes:

- The composite primary indicator for Services for the Home Based Elderly GAE is a population weighted index constructed using standardised mortality ratios, population census long term limiting illness and living alone information as well as Pension Credit claimant data. For more information please see Supplementary Tables.

Indicator (number)	Share	GAE (£000s)
302,075	3.6%	19,533
338,405	4.1%	21,882
226,072	2.7%	14,618
164,689	2.0%	10,649
644,513	7.7%	41,675
79,997	1.0%	5,173
305,457	3.7%	19,751
249,096	3.0%	16,107
203,919	2.4%	13,186
167,976	2.0%	10,862
166,701	2.0%	10,779
138,608	1.7%	8,963
243,985	2.9%	15,777
621,561	7.4%	40,191
799,539	9.6%	51,700
393,422	4.7%	25,439
147,108	1.8%	9,512
125,573	1.5%	8,120
171,635	2.1%	11,098
62,708	0.8%	4,055
244,642	2.9%	15,819
470,676	5.6%	30,435
44,942	0.5%	2,906
280,436	3.4%	18,134
285,086	3.4%	18,434
218,314	2.6%	14,117
35,838	0.4%	2,317
224,949	2.7%	14,546
488,645	5.9%	31,597
132,924	1.6%	8,595
137,739	1.7%	8,906
230,402	2.8%	14,898
<b>8,347,634</b>	<b>100.0%</b>	<b>539,774</b>

Notes:

- The composite primary indicator for Residential Accommodation for the Elderly GAE is a population weighted index constructed using standardised mortality ratios, population census long term limiting illness and living alone information as well as council tax data. For more information please see Supplementary Tables.

Indicator (£000s)	Share	GAE (£000s)
36,167	3.4%	1,104
41,541	3.9%	1,268
26,839	2.5%	819
20,682	2.0%	631
80,230	7.6%	2,448
9,904	0.9%	302
38,257	3.6%	1,167
31,549	3.0%	963
26,155	2.5%	798
21,112	2.0%	644
20,440	1.9%	624
17,644	1.7%	538
30,432	2.9%	929
75,460	7.1%	2,303
114,179	10.8%	3,484
48,777	4.6%	1,488
18,816	1.8%	574
15,597	1.5%	476
20,515	1.9%	626
7,763	0.7%	237
31,536	3.0%	962
62,869	5.9%	1,919
5,314	0.5%	162
33,675	3.2%	1,028
36,265	3.4%	1,107
26,223	2.5%	800
4,208	0.4%	128
28,219	2.7%	861
63,426	6.0%	1,936
16,676	1.6%	509
18,359	1.7%	560
29,189	2.8%	891
<b>1,058,018</b>	<b>100.0%</b>	<b>32,287</b>

Notes:

- Based on the GAE for Services for the Home Based Elderly and Residential Accommodation for the Elderly

### Personal & Nursing Care for Older People

2022-23

(includes £6m Free Personal and Nursing Care GAE and redetermination, an additional £10.1m in 2021-22, and an additional £15m in 2022-23)

	Total (£000s)
<b>Composite Indicator</b>	<b>£122,671</b>

### Remaining Social Work

2022-23

(includes £29m Delayed Discharge FRFG and £320,000 Sensory Impairment redetermination and previous related casework GAE line)

	Total (£000s)
<b>Total Population</b>	<b>£130,581</b>

### General Administration

2022-23

	Total (£000s)
<b>Other GAEs</b>	<b>£51,899</b>

### All Social Work

2022-23

	GAE total (£000s)
	<b>£2,780,122</b>

Local Authority	Indicator (number)	Share	GAE (£000s)
Aberdeen City	882,359	3.9%	4,771
Aberdeenshire	1,391,165	6.1%	7,522
Angus	731,697	3.2%	3,956
Argyll & Bute	571,792	2.5%	3,092
City of Edinburgh	3,583,415	15.8%	19,375
Clackmannanshire	83,020	0.4%	449
Dumfries & Galloway	899,261	4.0%	4,862
Dundee City	338,186	1.5%	1,829
East Ayrshire	309,102	1.4%	1,671
East Dunbartonshire	816,135	3.6%	4,413
East Lothian	460,701	2.0%	2,491
East Renfrewshire	786,967	3.5%	4,255
Falkirk	369,140	1.6%	1,996
Fife	1,577,703	7.0%	8,530
Glasgow City	978,213	4.3%	5,289
Highland	997,641	4.4%	5,394
Inverclyde	327,866	1.4%	1,773
Midlothian	305,569	1.3%	1,652
Moray	440,060	1.9%	2,379
Na h-Eileanan Siar	36,816	0.2%	199
North Ayrshire	561,364	2.5%	3,035
North Lanarkshire	290,245	1.3%	1,569
Orkney Islands	46,237	0.2%	250
Perth & Kinross	1,514,080	6.7%	8,186
Renfrewshire	478,031	2.1%	2,585
Scottish Borders	793,217	3.5%	4,289
Shetland Islands	27,381	0.1%	148
South Ayrshire	922,541	4.1%	4,988
South Lanarkshire	1,096,025	4.8%	5,926
Stirling	615,182	2.7%	3,326
West Dunbartonshire	215,640	1.0%	1,166
West Lothian	241,555	1.1%	1,306
<b>TOTAL</b>	<b>22,688,306</b>	<b>100.0%</b>	<b>122,671</b>

Notes:  
- Health Directorate Distribution, Source: Scottish Government Directorate for Population Health.  
Index includes data relating to standardised mortality ratios, council tax bands, caseload data from 2002-2004, and 2001 population census data relating to older people living alone and limiting long-term illness (see Supplementary Tables).

Indicator (number)	Share	GAE (£000s)
229,060	4.2%	5,472
260,780	4.8%	6,230
115,820	2.1%	2,767
85,430	1.6%	2,041
527,620	9.7%	12,605
51,290	0.9%	1,225
148,290	2.7%	3,543
148,820	2.7%	3,555
121,600	2.2%	2,905
108,750	2.0%	2,598
107,900	2.0%	2,578
96,060	1.8%	2,295
160,560	2.9%	3,836
374,130	6.8%	8,938
635,640	11.6%	15,185
235,430	4.3%	5,624
77,060	1.4%	1,841
93,150	1.7%	2,225
95,710	1.8%	2,286
26,500	0.5%	633
134,250	2.5%	3,207
341,140	6.2%	8,150
22,400	0.4%	535
151,910	2.8%	3,629
179,390	3.3%	4,286
115,240	2.1%	2,753
22,870	0.4%	546
112,140	2.1%	2,679
320,820	5.9%	7,664
94,080	1.7%	2,248
88,340	1.6%	2,110
183,820	3.4%	4,391
<b>5,466,000</b>	<b>100.0%</b>	<b>130,581</b>

Notes:  
- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2021.

Indicator (£000s)	Share	GAE (£000s)
71,861	3.7%	1,926
78,772	4.1%	2,111
44,371	2.3%	1,189
33,154	1.7%	888
163,257	8.4%	4,375
18,299	0.9%	490
60,643	3.1%	1,625
57,434	3.0%	1,539
46,250	2.4%	1,239
36,721	1.9%	984
36,979	1.9%	991
31,745	1.6%	851
56,089	2.9%	1,503
135,654	7.0%	3,635
232,413	12.0%	6,228
84,364	4.4%	2,261
31,437	1.6%	842
30,485	1.6%	817
34,916	1.8%	936
11,579	0.6%	310
53,715	2.8%	1,439
121,348	6.3%	3,252
8,574	0.4%	230
56,054	2.9%	1,502
65,602	3.4%	1,758
43,242	2.2%	1,159
7,451	0.4%	200
45,265	2.3%	1,213
114,870	5.9%	3,078
30,918	1.6%	829
33,686	1.7%	903
59,493	3.1%	1,594
<b>1,936,640</b>	<b>100.0%</b>	<b>51,899</b>

Notes:  
- Based on all Social Work GAEs other than: Children's Services Development Fund, Supporting Young People Leaving Care, Community Care Action Plan, Carers Service & Respite Care, Care Home Fees, and Personal & Nursing Care for Older People.

Share	GAE (£000s)
3.7%	102,746
4.1%	114,760
2.3%	65,045
1.8%	48,805
8.7%	241,803
0.9%	25,666
3.2%	88,512
2.9%	80,887
2.4%	65,338
2.0%	54,722
1.9%	53,191
1.7%	47,725
2.8%	78,946
7.0%	194,781
11.7%	324,329
4.4%	121,209
1.6%	45,192
1.6%	43,357
1.8%	50,382
0.6%	16,288
2.8%	77,141
6.0%	168,086
0.4%	12,161
3.1%	85,230
3.3%	92,678
2.3%	63,790
0.4%	10,458
2.4%	67,433
5.9%	163,458
1.6%	45,706
1.7%	47,598
3.0%	82,700
<b>100.0%</b>	<b>2,780,122</b>

Notes:  
- See also FRFGs and redeterminations in section 3

**Road Maintenance  
2022-23**

<b>72.5%</b>	<b>27.5%</b>	<b>Total (£000s)</b>
<b>Road usage (weighted by vehicle type)</b>	<b>Weighted Lane Length</b>	<b>£195,535</b>

**Winter Maintenance  
2022-23**

<b>64.3%</b>	<b>35.7%</b>	<b>Total (£000s)</b>
<b>Weighted Lane Length</b>	<b>Road usage (unweighted)</b>	<b>£65,032</b>

Local Authority	Indicator (km)	Effect (£000s)	Indicator (number)	Effect (£000s)	Share	GAE (£000s)
Aberdeen City	2,820	5,391	1,286	1,030	3.3%	6,421
Aberdeenshire	6,383	12,201	6,976	5,589	9.1%	17,790
Angus	2,191	4,188	2,044	1,638	3.0%	5,826
Argyll & Bute	1,578	3,016	3,260	2,612	2.9%	5,628
City of Edinburgh	4,979	9,517	1,705	1,366	5.6%	10,883
Clackmannanshire	815	1,557	352	282	0.9%	1,840
Dumfries & Galloway	2,257	4,315	5,290	4,239	4.4%	8,554
Dundee City	1,491	2,850	631	506	1.7%	3,356
East Ayrshire	2,182	4,170	1,349	1,081	2.7%	5,251
East Dunbartonshire	1,336	2,553	589	472	1.5%	3,025
East Lothian	1,426	2,726	1,197	959	1.9%	3,685
East Renfrewshire	1,221	2,334	556	446	1.4%	2,779
Falkirk	2,383	4,555	1,106	886	2.8%	5,441
Fife	5,227	9,991	2,812	2,253	6.3%	12,244
Glasgow City	4,583	8,761	2,595	2,080	5.5%	10,840
Highland	3,212	6,139	9,435	7,560	7.0%	13,698
Inverclyde	995	1,901	397	318	1.1%	2,219
Midlothian	1,415	2,704	823	660	1.7%	3,364
Moray	1,365	2,610	1,792	1,436	2.1%	4,045
Na h-Eileanan Siar	676	1,292	2,154	1,726	1.5%	3,018
North Ayrshire	1,223	2,338	1,156	926	1.7%	3,264
North Lanarkshire	4,922	9,409	1,846	1,479	5.6%	10,888
Orkney Islands	431	823	1,369	1,097	1.0%	1,920
Perth & Kinross	2,750	5,257	2,962	2,374	3.9%	7,630
Renfrewshire	1,904	3,639	984	789	2.3%	4,427
Scottish Borders	2,590	4,951	3,627	2,906	4.0%	7,858
Shetland Islands	639	1,222	1,499	1,201	1.2%	2,423
South Ayrshire	1,547	2,956	1,342	1,075	2.1%	4,031
South Lanarkshire	3,653	6,983	2,657	2,129	4.7%	9,112
Stirling	2,036	3,892	1,548	1,240	2.6%	5,133
West Dunbartonshire	1,036	1,980	450	360	1.2%	2,341
West Lothian	2,916	5,574	1,283	1,028	3.4%	6,602
<b>TOTAL</b>	<b>74,182</b>	<b>141,794</b>	<b>67,069</b>	<b>53,741</b>	<b>100.0%</b>	<b>195,535</b>

Indicator (km)	Effect (£000s)	Indicator (number)	Effect (£000s)	Share	GAE (£000s)
1,203	758	1,119	898	2.5%	1,656
6,977	4,394	2,289	1,837	9.6%	6,231
2,046	1,289	808	649	3.0%	1,937
3,258	2,052	544	437	3.8%	2,489
1,632	1,028	2,118	1,700	4.2%	2,728
352	222	320	257	0.7%	478
5,290	3,331	790	634	6.1%	3,966
629	396	647	519	1.4%	916
1,353	852	764	614	2.3%	1,466
585	369	556	446	1.3%	815
1,198	754	607	487	1.9%	1,242
540	340	514	412	1.2%	752
1,108	698	989	794	2.3%	1,491
2,817	1,774	2,092	1,680	5.3%	3,454
2,099	1,322	1,942	1,559	4.4%	2,881
9,434	5,941	1,231	988	10.7%	6,929
397	250	412	330	0.9%	580
821	517	577	463	1.5%	980
1,792	1,129	515	414	2.4%	1,542
2,154	1,357	234	188	2.4%	1,544
1,149	723	486	390	1.7%	1,113
1,844	1,161	1,989	1,597	4.2%	2,758
1,369	862	154	124	1.5%	986
2,957	1,862	982	789	4.1%	2,651
981	618	800	643	1.9%	1,260
3,625	2,283	901	723	4.6%	3,006
1,498	943	230	184	1.7%	1,128
1,344	846	622	499	2.1%	1,346
2,651	1,670	1,309	1,051	4.2%	2,720
1,548	975	792	636	2.5%	1,611
447	281	433	347	1.0%	629
1,276	804	1,176	944	2.7%	1,748
<b>66,377</b>	<b>41,799</b>	<b>28,940</b>	<b>23,233</b>	<b>100.0%</b>	<b>65,032</b>

Notes:  
 - Road Length and Parking Data: Annual Return to Transport Scotland 2021.  
 - Kms of LA road length (April 2021) multiplied by number of lanes, and weighted (Principal Road x 1.0, Non Principal Road x 0.5, Peat roads x 1.0). A weighting of 0.442 is applied to lane length available for parking. Includes road built on peat.  
 - Road usage statistics, excludes trunk roads. Weighted in proportion to average weight (tonnage) of a vehicle type. Usage data from Transport Scotland, 2017-19.  
 - Percentage weightings are determined using regression, comparing the variables with latest spend data.

Notes:  
 - Road Length and Parking Data: Annual Return to Transport Scotland 2021.  
 - Kms of LA road length (April 2020) multiplied by number of lanes, and weighted (Principal Road x 1.0, Non Principal Road x 0.5, Peat roads x 1.0). A weighting of 0.442 is applied to lane length available for parking. Includes road built on peat.  
 - Road usage statistics, excludes trunk roads. Transport Scotland, 2017-19.  
 - Percentage weightings are determined using regression, comparing the variables with latest spend data.



**Road Lighting**  
2022-23

	Total (£000s)
Urban Lane Length	£60,129

**Road Administration**  
2022-23

	Total (£000s)
Other GAEs	£45,244

**Support for Buses**  
2022-23

(includes £6.5m Bus Route Development Grant and £1.05m School Travel Coordinators FRFGs)

	Total (£000s)
Total Population	£36,691

**Remainder of Concessionary Fares**  
2022-23

	Total (£000s)
Population Aged 60+	£24,722

Local Authority	Indicator (km)	Share	GAE (£000s)	Indicator (£000s)	Share	GAE (£000s)	Indicator (number)	Share	GAE (£000s)	Indicator (number)	Share	GAE (£000s)
Aberdeen City	1,750	4.2%	2,551	10,628	3.3%	1,499	229,060	4.2%	1,538	49,298	3.5%	865
Aberdeenshire	1,855	4.5%	2,706	26,727	8.3%	3,771	260,780	4.8%	1,751	69,432	4.9%	1,219
Angus	875	2.1%	1,276	9,039	2.8%	1,275	115,820	2.1%	777	36,265	2.6%	636
Argyll & Bute	893	2.2%	1,303	9,419	2.9%	1,329	85,430	1.6%	573	29,020	2.1%	509
City of Edinburgh	2,693	6.5%	3,927	17,538	5.5%	2,474	527,620	9.7%	3,542	106,916	7.6%	1,876
Clackmannanshire	429	1.0%	626	2,944	0.9%	415	51,290	0.9%	344	14,023	1.0%	246
Dumfries & Galloway	1,328	3.2%	1,937	14,456	4.5%	2,040	148,290	2.7%	995	50,387	3.6%	884
Dundee City	1,174	2.8%	1,712	5,983	1.9%	844	148,820	2.7%	999	34,853	2.5%	612
East Ayrshire	936	2.3%	1,365	8,082	2.5%	1,140	121,600	2.2%	816	33,616	2.4%	590
East Dunbartonshire	869	2.1%	1,267	5,107	1.6%	721	108,750	2.0%	730	32,431	2.3%	569
East Lothian	937	2.3%	1,367	6,293	2.0%	888	107,900	2.0%	724	29,645	2.1%	520
East Renfrewshire	763	1.9%	1,113	4,644	1.4%	655	96,060	1.8%	645	25,786	1.8%	453
Falkirk	1,525	3.7%	2,224	9,157	2.9%	1,292	160,560	2.9%	1,078	41,016	2.9%	720
Fife	3,151	7.6%	4,595	20,292	6.3%	2,863	374,130	6.8%	2,511	103,292	7.3%	1,813
Glasgow City	3,742	9.1%	5,457	19,179	6.0%	2,706	635,640	11.6%	4,267	119,489	8.5%	2,097
Highland	2,269	5.5%	3,309	23,937	7.5%	3,377	235,430	4.3%	1,580	71,106	5.0%	1,248
Inverclyde	580	1.4%	846	3,645	1.1%	514	77,060	1.4%	517	22,222	1.6%	390
Midlothian	737	1.8%	1,075	5,418	1.7%	764	93,150	1.7%	625	23,459	1.7%	412
Moray	829	2.0%	1,209	6,797	2.1%	959	95,710	1.8%	642	27,683	2.0%	486
Na h-Eileanan Siar	330	0.8%	482	5,045	1.6%	712	26,500	0.5%	178	8,962	0.6%	157
North Ayrshire	1,132	2.7%	1,652	6,029	1.9%	851	134,250	2.5%	901	40,731	2.9%	715
North Lanarkshire	2,573	6.2%	3,753	17,398	5.4%	2,455	341,140	6.2%	2,290	81,387	5.8%	1,428
Orkney Islands	243	0.6%	354	3,260	1.0%	460	22,400	0.4%	150	7,089	0.5%	124
Perth & Kinross	1,116	2.7%	1,627	11,909	3.7%	1,680	151,910	2.8%	1,020	46,930	3.3%	824
Renfrewshire	1,296	3.1%	1,890	7,577	2.4%	1,069	179,390	3.3%	1,204	46,186	3.3%	811
Scottish Borders	780	1.9%	1,137	12,001	3.7%	1,693	115,240	2.1%	774	37,985	2.7%	667
Shetland Islands	251	0.6%	366	3,917	1.2%	553	22,870	0.4%	154	6,288	0.4%	110
South Ayrshire	889	2.2%	1,296	6,673	2.1%	941	112,140	2.1%	753	37,483	2.7%	658
South Lanarkshire	2,462	6.0%	3,591	15,423	4.8%	2,176	320,820	5.9%	2,154	86,018	6.1%	1,510
Stirling	762	1.8%	1,111	7,854	2.4%	1,108	94,080	1.7%	632	24,385	1.7%	428
West Dunbartonshire	697	1.7%	1,017	3,986	1.2%	562	88,340	1.6%	593	23,221	1.6%	408
West Lothian	1,365	3.3%	1,990	10,340	3.2%	1,459	183,820	3.4%	1,234	42,045	3.0%	738
<b>TOTAL</b>	<b>41,229</b>	<b>100.0%</b>	<b>60,129</b>	<b>320,696</b>	<b>100.0%</b>	<b>45,244</b>	<b>5,466,000</b>	<b>100.0%</b>	<b>36,691</b>	<b>1,408,649</b>	<b>100.0%</b>	<b>24,722</b>

Notes:  
- Road length Data: Annual Return to Transport Scotland 2021.  
- Kms of LA road length (April 2021) classified as urban, converted to lane length (dual carriageway x 4, single carriageway x 2).

Notes:  
- Based on the GAEs for Road Maintenance, Winter Maintenance and Road Lighting.

Notes:  
- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2020.

Notes:  
- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2020.

**Support of Air Transport  
2022-23**

	Total (£000s)
Historical Budget Estimate - to be rolled forward	£3,680

**Piers and Harbours  
2022-23**

	Total (£000s)
Service provision	£1,689

**Support of Glasgow Underground  
2022-23**

	Total (£000s)
Share of Population within SPTA Area	£8,668

**All Roads & Transport  
2022-23**

GAE total (£000s)	
	£441,390

Local Authority	Indicator (£000s)	Share	GAE (£000s)
Aberdeen City	0	0.0%	0
Aberdeenshire	0	0.0%	0
Angus	0	0.0%	0
Argyll & Bute	493	13.1%	481
City of Edinburgh	0	0.0%	0
Clackmannanshire	0	0.0%	0
Dumfries & Galloway	0	0.0%	0
Dundee City	320	8.5%	312
East Ayrshire	0	0.0%	0
East Dunbartonshire	0	0.0%	0
East Lothian	0	0.0%	0
East Renfrewshire	0	0.0%	0
Falkirk	0	0.0%	0
Fife	0	0.0%	0
Glasgow City	0	0.0%	0
Highland	0	0.0%	0
Inverclyde	0	0.0%	0
Midlothian	0	0.0%	0
Moray	0	0.0%	0
Na h-Eileanan Siar	387	10.3%	377
North Ayrshire	0	0.0%	0
North Lanarkshire	0	0.0%	0
Orkney Islands	1,590	42.1%	1,551
Perth & Kinross	0	0.0%	0
Renfrewshire	0	0.0%	0
Scottish Borders	0	0.0%	0
Shetland Islands	983	26.1%	959
South Ayrshire	0	0.0%	0
South Lanarkshire	0	0.0%	0
Stirling	0	0.0%	0
West Dunbartonshire	0	0.0%	0
West Lothian	0	0.0%	0
<b>TOTAL</b>	<b>3,773</b>	<b>100.0%</b>	<b>3,680</b>

Notes:  
- Average of Budget Estimates 2019-20 and 2020-21.  
Source: POBE

Indicator (£000s)	Share	GAE (£000s)
0	0.0%	0
1	7.1%	121
1	7.1%	121
1	7.1%	121
0	0.0%	0
0	0.0%	0
1	7.1%	121
1	7.1%	121
0	0.0%	0
0	0.0%	0
0	0.0%	0
0	0.0%	0
0	0.0%	0
1	7.1%	121
1	7.1%	121
0	0.0%	0
0	0.0%	0
1	7.1%	121
1	7.1%	121
0	0.0%	0
0	0.0%	0
1	7.1%	121
1	7.1%	121
0	0.0%	0
0	0.0%	0
1	7.1%	121
1	7.1%	121
0	0.0%	0
0	0.0%	0
0	0.0%	0
0	0.0%	0
<b>14</b>	<b>100.0%</b>	<b>1,689</b>

Notes:  
- Funding distributed based on the presence of a harbours and ports service (including trading services)

Indicator	Share	GAE (£000s)
0.0%	0.0%	0
0.0%	0.0%	0
0.0%	0.0%	0
1.3%	1.3%	110
0.0%	0.0%	0
0.0%	0.0%	0
0.0%	0.0%	0
0.0%	0.0%	0
5.2%	5.2%	449
5.1%	5.1%	446
0.0%	0.0%	0
4.2%	4.2%	368
0.0%	0.0%	0
0.0%	0.0%	0
27.5%	27.5%	2,380
0.0%	0.0%	0
4.0%	4.0%	347
0.0%	0.0%	0
0.0%	0.0%	0
0.0%	0.0%	0
6.2%	6.2%	533
15.3%	15.3%	1,323
0.0%	0.0%	0
0.0%	0.0%	0
8.2%	8.2%	712
0.0%	0.0%	0
0.0%	0.0%	0
4.4%	4.4%	381
14.3%	14.3%	1,235
0.0%	0.0%	0
4.4%	4.4%	385
0.0%	0.0%	0
<b>100.0%</b>	<b>100%</b>	<b>8,668</b>

Notes:  
- Share of Population: Strathclyde Passenger Transport Authority. Population shares are from the 2011 census.

Local Authority	Share	GAE (£000s)
Aberdeen City	3.3%	14,531
Aberdeenshire	7.6%	33,588
Angus	2.7%	11,849
Argyll & Bute	2.8%	12,542
City of Edinburgh	5.8%	25,430
Clackmannanshire	0.9%	3,950
Dumfries & Galloway	4.2%	18,496
Dundee City	2.0%	8,870
East Ayrshire	2.5%	11,077
East Dunbartonshire	1.7%	7,572
East Lothian	1.9%	8,425
East Renfrewshire	1.5%	6,764
Falkirk	2.8%	12,246
Fife	6.3%	27,600
Glasgow City	6.9%	30,629
Highland	6.9%	30,262
Inverclyde	1.2%	5,413
Midlothian	1.6%	7,220
Moray	2.0%	9,005
Na h-Eileanan Siar	1.5%	6,590
North Ayrshire	2.1%	9,149
North Lanarkshire	5.6%	24,894
Orkney Islands	1.3%	5,666
Perth & Kinross	3.5%	15,553
Renfrewshire	2.6%	11,372
Scottish Borders	3.4%	15,134
Shetland Islands	1.3%	5,813
South Ayrshire	2.2%	9,527
South Lanarkshire	5.1%	22,497
Stirling	2.3%	10,022
West Dunbartonshire	1.3%	5,934
West Lothian	3.1%	13,771
<b>TOTAL</b>	<b>100.0%</b>	<b>441,390</b>

Notes:  
- See also FRFGs and redeterminations in section 3

**Parks and Open Spaces (inc. countryside amenities)**  
2022-23

	Total (£000s)
Adjusted Population	£129,105

Local Authority	Indicator (number)	Share	GAE (£000s)
Aberdeen City	244,047	4.3%	5,488
Aberdeenshire	266,278	4.6%	5,988
Angus	117,593	2.0%	2,645
Argyll & Bute	97,388	1.7%	2,190
City of Edinburgh	592,242	10.3%	13,319
Clackmannanshire	52,168	0.9%	1,173
Dumfries & Galloway	155,746	2.7%	3,503
Dundee City	155,220	2.7%	3,491
East Ayrshire	123,749	2.2%	2,783
East Dunbartonshire	110,343	1.9%	2,481
East Lothian	110,601	1.9%	2,487
East Renfrewshire	97,299	1.7%	2,188
Falkirk	163,732	2.9%	3,682
Fife	383,035	6.7%	8,614
Glasgow City	683,492	11.9%	15,371
Highland	263,436	4.6%	5,924
Inverclyde	78,460	1.4%	1,764
Midlothian	95,159	1.7%	2,140
Moray	97,952	1.7%	2,203
Na h-Eileanan Siar	30,317	0.5%	682
North Ayrshire	138,154	2.4%	3,107
North Lanarkshire	347,185	6.0%	7,808
Orkney Islands	24,438	0.4%	550
Perth & Kinross	160,979	2.8%	3,620
Renfrewshire	184,115	3.2%	4,141
Scottish Borders	119,097	2.1%	2,678
Shetland Islands	24,602	0.4%	553
South Ayrshire	119,025	2.1%	2,677
South Lanarkshire	326,531	5.7%	7,343
Stirling	100,802	1.8%	2,267
West Dunbartonshire	90,312	1.6%	2,031
West Lothian	187,353	3.3%	4,213
<b>TOTAL</b>	<b>5,740,852</b>	<b>100.0%</b>	<b>129,105</b>

Notes:  
- Adjusted Population (NRS MYE 2020) in days/365 (a change to previous years when data were divided by 1,000). Adjusted for net commuters and tourists. For calculation details see Supplementary Tables.

**Sports Facilities & Swimming Pools**  
2022-23

	Total (£000s)
Adjusted Population	£85,839

Indicator (number)	Share	GAE (£000s)
238,655	4.4%	3,746
250,181	4.6%	3,927
107,194	2.0%	1,682
87,917	1.6%	1,380
586,832	10.7%	9,210
49,074	0.9%	770
140,034	2.6%	2,198
151,638	2.8%	2,380
116,277	2.1%	1,825
101,528	1.9%	1,593
103,964	1.9%	1,632
91,843	1.7%	1,441
155,288	2.8%	2,437
360,804	6.6%	5,663
683,699	12.5%	10,731
243,959	4.5%	3,829
72,967	1.3%	1,145
91,475	1.7%	1,436
90,564	1.7%	1,421
27,228	0.5%	427
128,349	2.3%	2,014
335,229	6.1%	5,261
22,259	0.4%	349
147,032	2.7%	2,308
174,966	3.2%	2,746
107,544	2.0%	1,688
22,998	0.4%	361
107,799	2.0%	1,692
308,094	5.6%	4,835
96,337	1.8%	1,512
86,045	1.6%	1,350
181,471	3.3%	2,848
<b>5,469,245</b>	<b>100.0%</b>	<b>85,839</b>

Notes:  
- Adjusted Population (NRS MYE 2020) in days/365 (a change to previous years when data were divided by 1,000). Adjusted for net commuters, tourists and sports facilities use. For calculation details see Supplementary Tables.

**Libraries**  
2022-23

	Total (£000s)
Adjusted Population	£85,412

Indicator (number)	Share	GAE (£000s)
237,792	4.4%	3,718
252,572	4.6%	3,949
113,043	2.1%	1,767
85,684	1.6%	1,340
542,718	9.9%	8,486
49,780	0.9%	778
147,831	2.7%	2,311
152,036	2.8%	2,377
119,459	2.2%	1,868
104,286	1.9%	1,631
104,778	1.9%	1,638
91,670	1.7%	1,433
157,761	2.9%	2,467
369,583	6.8%	5,779
661,188	12.1%	10,338
234,928	4.3%	3,673
76,333	1.4%	1,194
91,002	1.7%	1,423
94,825	1.7%	1,483
26,368	0.5%	412
131,625	2.4%	2,058
335,982	6.2%	5,253
22,359	0.4%	350
151,111	2.8%	2,363
179,288	3.3%	2,803
113,873	2.1%	1,780
22,902	0.4%	358
112,438	2.1%	1,758
315,084	5.8%	4,927
95,588	1.7%	1,495
86,707	1.6%	1,356
182,066	3.3%	2,847
<b>5,462,660</b>	<b>100.0%</b>	<b>85,412</b>

Notes:  
- Adjusted Population (NRS MYE 2020) in days/365 (a change to previous years when data were divided by 1,000). Adjusted for net commuters. For calculation details see Supplementary Tables.

**Museums & Art Galleries**  
2022-23

	Total (£000s)
Budget Estimate	£29,786

Indicator (£000s)	Share	GAE (£000s)
3,561	7.7%	2,298
1,046	2.3%	675
321	0.7%	207
23	0.0%	15
3,161	6.8%	2,040
0	0.0%	0
1,903	4.1%	1,228
2,236	4.8%	1,443
701	1.5%	452
206	0.4%	133
811	1.8%	523
42	0.1%	27
609	1.3%	393
828	1.8%	534
19,664	42.6%	12,689
1,276	2.8%	823
309	0.7%	199
90	0.2%	58
152	0.3%	98
688	1.5%	444
345	0.7%	223
1,390	3.0%	897
284	0.6%	183
1,398	3.0%	902
1,346	2.9%	868
1,142	2.5%	737
982	2.1%	633
564	1.2%	364
564	1.2%	364
312	0.7%	201
121	0.3%	78
93	0.2%	60
<b>46,158</b>	<b>100.0%</b>	<b>29,786</b>

Notes:  
- Average of Budget Estimates, 2019-20 and 2020-21. Source: POBE 2019 & 2020

## Land Access

2022-23

49.8%	50.1%	0.08%	Total (£000s)	
Population (excl. national parks)	Total length of off-road paths (excl national parks)	Adjustment for minimum		<b>£8,100</b>

Local Authority	Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	Effect (£000)	Share	GAE (£000s)
Aberdeen City	229,060	170	825,590	43	0.0	2.6%	213
Aberdeenshire	257,337	191	7,234,234	374	0.0	7.0%	565
Angus	115,820	86	2,995,971	155	0.0	3.0%	241
Argyll & Bute	82,580	61	4,069,149	210	0.0	3.4%	272
City of Edinburgh	527,620	392	1,078,396	56	0.0	5.5%	448
Clackmannanshire	51,290	38	547,285	28	3.4	0.9%	70
Dumfries & Galloway	148,290	110	5,765,542	298	0.0	5.0%	408
Dundee City	148,820	111	487,684	25	0.0	1.7%	136
East Ayrshire	121,600	90	1,366,522	71	0.0	2.0%	161
East Dunbartonshire	108,750	81	644,829	33	0.0	1.4%	114
East Lothian	107,900	80	1,556,552	81	0.0	2.0%	161
East Renfrewshire	96,060	71	358,766	19	0.0	1.1%	90
Falkirk	160,560	119	1,089,596	56	0.0	2.2%	176
Fife	374,130	278	3,578,179	185	0.0	5.7%	463
Glasgow City	635,640	472	1,372,424	71	0.0	6.7%	543
Highland	221,560	165	14,076,190	728	0.0	11.0%	893
Inverclyde	77,060	57	358,529	19	0.0	0.9%	76
Midlothian	93,150	69	770,946	40	0.0	1.3%	109
Moray	94,651	70	3,131,802	162	0.0	2.9%	232
Na h-Eileanan Siar	26,500	20	1,360,949	70	0.0	1.1%	90
North Ayrshire	134,250	100	1,329,411	69	0.0	2.1%	168
North Lanarkshire	341,140	253	2,048,928	106	0.0	4.4%	359
Orkney Islands	22,400	17	1,499,404	78	0.0	1.2%	94
Perth & Kinross	150,620	112	5,157,036	267	0.0	4.7%	379
Renfrewshire	179,390	133	843,908	44	0.0	2.2%	177
Scottish Borders	115,240	86	6,079,422	314	0.0	4.9%	400
Shetland Islands	22,870	17	962,564	50	3.2	0.9%	70
South Ayrshire	112,140	83	1,217,456	63	0.0	1.8%	146
South Lanarkshire	320,820	238	2,510,806	130	0.0	4.5%	368
Stirling	84,818	63	2,224,714	115	0.0	2.2%	178
West Dunbartonshire	85,338	63	491,833	25	0.0	1.1%	89
West Lothian	183,820	137	1,431,768	74	0.0	2.6%	211
<b>TOTAL</b>	<b>5,431,224</b>	<b>4,035</b>	<b>78,466,385</b>	<b>4,058</b>	<b>6.6</b>	<b>100.0%</b>	<b>8,100</b>

Notes:

- Off Road Paths (length in metres): Scottish National Heritage, Scottish Path Records, 2006 data.
- Population: uses NRS MYE 2020 and Census 2011 data. Population is calculated by applying the 2011 proportion of population not living in a national park to MYE 2020 population for each authority.
- There is a 50:50 split between population and total length of off-road paths (excluding national parks), adjusted to ensure a minimum allocation of £70,000.

## Tourism

2022-23

12.9%	43.5%	43.5%	Total (£000s)	
Fixed amount	population	tourist nights		<b>£12,374</b>

Indicator (£000s)	Indicator (number)	Effect (£000s)	Indicator	Effect (£000s)	Share	GAE (£000s)
50	229,060	226	2,913,201	231	4.1%	507
50	260,780	257	1,366,865	108	3.4%	416
50	115,820	114	332,000	26	1.5%	190
50	85,430	84	4,015,011	319	3.7%	453
50	527,620	520	18,894,488	1,500	16.7%	2,070
50	51,290	51	111,000	9	0.9%	109
50	148,290	146	2,578,047	205	3.2%	401
50	148,820	147	1,185,444	94	2.3%	291
50	121,600	120	233,000	18	1.5%	188
50	108,750	107	21,000	2	1.3%	159
50	107,900	106	604,159	48	1.7%	204
50	96,060	95	14,000	1	1.2%	146
50	160,560	158	461,154	37	2.0%	245
50	374,130	369	2,587,377	205	5.0%	624
50	635,640	626	9,183,111	729	11.4%	1,405
50	235,430	232	10,051,323	798	8.7%	1,080
50	77,060	76	171,000	14	1.1%	140
50	93,150	92	172,433	14	1.3%	155
50	95,710	94	680,964	54	1.6%	198
50	26,500	26	1,380,134	110	1.5%	186
50	134,250	132	940,296	75	2.1%	257
50	341,140	336	362,000	29	3.4%	415
50	22,400	22	733,763	58	1.1%	130
50	151,910	150	2,816,993	224	3.4%	423
50	179,390	177	128,000	10	1.9%	237
50	115,240	114	1,265,611	100	2.1%	264
50	22,870	23	607,189	48	1.0%	121
50	112,140	111	1,814,239	144	2.5%	305
50	320,820	316	348,000	28	3.2%	394
50	94,080	93	1,484,853	118	2.1%	261
50	88,340	87	176,328	14	1.2%	151
50	183,820	181	236,043	19	2.0%	250
<b>1,600</b>	<b>5,466,000</b>	<b>5,387</b>	<b>67,869,026</b>	<b>5,387</b>	<b>100.0%</b>	<b>12,374</b>

Notes:

- Population : uses NRS mid-year estimates for 2020.
- Tourism nights: International Passenger Survey 2017-2019 and GB Tourism Survey 2017-2019, ONS

**Remainder of Leisure & Recreation (inc. region element)  
2022-23**

	Total (£000s)
<b>Adjusted Population</b>	<b>£59,357</b>

**All Leisure & Recreation  
2022-23**

	GAE total (£000s)
	<b>£409,973</b>

Local Authority	Indicator (number)	Share	GAE (£000s)
Aberdeen City	244,047	4.3%	2,523
Aberdeenshire	266,278	4.6%	2,753
Angus	117,593	2.0%	1,216
Argyll & Bute	97,388	1.7%	1,007
City of Edinburgh	592,242	10.3%	6,123
Clackmannanshire	52,168	0.9%	539
Dumfries & Galloway	155,746	2.7%	1,610
Dundee City	155,220	2.7%	1,605
East Ayrshire	123,749	2.2%	1,279
East Dunbartonshire	110,343	1.9%	1,141
East Lothian	110,601	1.9%	1,144
East Renfrewshire	97,299	1.7%	1,006
Falkirk	163,732	2.9%	1,693
Fife	383,035	6.7%	3,960
Glasgow City	683,492	11.9%	7,067
Highland	263,436	4.6%	2,724
Inverclyde	78,460	1.4%	811
Midlothian	95,159	1.7%	984
Moray	97,952	1.7%	1,013
Na h-Eileanan Siar	30,317	0.5%	313
North Ayrshire	138,154	2.4%	1,428
North Lanarkshire	347,185	6.0%	3,590
Orkney Islands	24,438	0.4%	253
Perth & Kinross	160,979	2.8%	1,664
Renfrewshire	184,115	3.2%	1,904
Scottish Borders	119,097	2.1%	1,231
Shetland Islands	24,602	0.4%	254
South Ayrshire	119,025	2.1%	1,231
South Lanarkshire	326,531	5.7%	3,376
Stirling	100,802	1.8%	1,042
West Dunbartonshire	90,312	1.6%	934
West Lothian	187,353	3.3%	1,937
<b>TOTAL</b>	<b>5,740,852</b>	<b>100.0%</b>	<b>59,357</b>

Local Authority	Share	GAE (£000s)
Aberdeen City	4.5%	18,493
Aberdeenshire	4.5%	18,273
Angus	1.9%	7,949
Argyll & Bute	1.6%	6,656
City of Edinburgh	10.2%	41,696
Clackmannanshire	0.8%	3,440
Dumfries & Galloway	2.8%	11,659
Dundee City	2.9%	11,722
East Ayrshire	2.1%	8,557
East Dunbartonshire	1.8%	7,252
East Lothian	1.9%	7,789
East Renfrewshire	1.5%	6,331
Falkirk	2.7%	11,092
Fife	6.3%	25,637
Glasgow City	14.2%	58,144
Highland	4.6%	18,946
Inverclyde	1.3%	5,329
Midlothian	1.5%	6,305
Moray	1.6%	6,648
Na h-Eileanan Siar	0.6%	2,554
North Ayrshire	2.3%	9,256
North Lanarkshire	5.8%	23,583
Orkney Islands	0.5%	1,909
Perth & Kinross	2.8%	11,659
Renfrewshire	3.1%	12,876
Scottish Borders	2.1%	8,779
Shetland Islands	0.6%	2,351
South Ayrshire	2.0%	8,172
South Lanarkshire	5.3%	21,607
Stirling	1.7%	6,956
West Dunbartonshire	1.5%	5,989
West Lothian	3.0%	12,366
<b>TOTAL</b>	<b>100.0%</b>	<b>409,973</b>

Notes:  
- Adjusted Population (NRS MYE 2020) in days/365 (a change to previous years when data were divided by 1,000). Adjusted for net commuters and tourists. For calculation details see Supplementary Tables.

Notes:  
- See also redeterminations in section 3

**Waste Collection**  
2022-23

95%	5%	Total (£000s)
<b>Total Dwellings Valued for Council Tax</b> (Excl unoccupied exemptions)	<b>Household Dispersion</b>	<b>£82,388</b>

**Waste Disposal**  
2022-23

	Total (£000s)
<b>Adjusted Population</b>	<b>£111,247</b>

Local Authority	Indicator (number)	Effect (£000s)	Indicator	Effect (£000s)	Share	GAE (£000s)
Aberdeen City	120,063	3,575	36,019	11	4.4%	3,585
Aberdeenshire	118,146	3,517	1,500,454	443	4.8%	3,960
Angus	56,252	1,675	191,257	56	2.1%	1,731
Argyll & Bute	47,546	1,416	1,492,944	441	2.3%	1,856
City of Edinburgh	254,168	7,567	25,417	8	9.2%	7,575
Clackmannanshire	24,563	731	63,864	19	0.9%	750
Dumfries & Galloway	74,226	2,210	1,172,771	346	3.1%	2,556
Dundee City	73,684	2,194	0	0	2.7%	2,194
East Ayrshire	58,068	1,729	290,340	86	2.2%	1,814
East Dunbartonshire	47,092	1,402	37,674	11	1.7%	1,413
East Lothian	50,058	1,490	160,186	47	1.9%	1,538
East Renfrewshire	39,523	1,177	51,380	15	1.4%	1,192
Falkirk	74,915	2,230	59,932	18	2.7%	2,248
Fife	176,907	5,267	566,102	167	6.6%	5,434
Glasgow City	314,834	9,373	0	0	11.4%	9,373
Highland	118,805	3,537	3,362,182	992	5.5%	4,529
Inverclyde	38,121	1,135	60,994	18	1.4%	1,153
Midlothian	42,049	1,252	84,098	25	1.5%	1,277
Moray	45,246	1,347	316,722	93	1.7%	1,441
Na h-Eileanan Siar	14,314	426	740,034	218	0.8%	645
North Ayrshire	67,924	2,022	169,810	50	2.5%	2,072
North Lanarkshire	155,893	4,641	202,661	60	5.7%	4,701
Orkney Islands	11,017	328	165,255	49	0.5%	377
Perth & Kinross	73,197	2,179	768,569	227	2.9%	2,406
Renfrewshire	87,705	2,611	122,787	36	3.2%	2,647
Scottish Borders	57,895	1,724	1,030,531	304	2.5%	2,028
Shetland Islands	11,251	335	249,772	74	0.5%	409
South Ayrshire	54,982	1,637	329,892	97	2.1%	1,734
South Lanarkshire	152,879	4,552	275,182	81	5.6%	4,633
Stirling	41,380	1,232	322,764	95	1.6%	1,327
West Dunbartonshire	44,780	1,333	4,478	1	1.6%	1,335
West Lothian	81,445	2,425	105,879	31	3.0%	2,456
<b>TOTAL</b>	<b>2,628,928</b>	<b>78,269</b>	<b>13,959,947</b>	<b>4,119</b>	<b>100.0%</b>	<b>82,388</b>

Notes:  
 - Dwellings Valued for Council Tax: SG Statistical Support for Local Government (CTAXBASE return 2021)  
 - Population Dispersion: This is a measure of the degree to which the population of an authority is spread across its area in relation to (main) settlements. Main settlements are defined for this purpose generally as being those of 7,000 or more. The dispersion indicator is then calculated as the sum of the distances for the relevant population outwith those main settlements to travel to the nearest main settlement.

Indicator (number)	Share	GAE (£000s)
248,583	4.3%	4,769
267,412	4.6%	5,130
118,152	2.0%	2,267
98,008	1.7%	1,880
600,563	10.4%	11,522
52,541	0.9%	1,008
156,000	2.7%	2,993
157,264	2.7%	3,017
124,726	2.2%	2,393
111,339	1.9%	2,136
111,280	1.9%	2,135
98,079	1.7%	1,882
164,966	2.8%	3,165
384,210	6.6%	7,371
698,202	12.0%	13,395
263,738	4.5%	5,060
79,065	1.4%	1,517
96,153	1.7%	1,845
98,196	1.7%	1,884
30,340	0.5%	582
139,012	2.4%	2,667
350,455	6.0%	6,724
24,457	0.4%	469
161,853	2.8%	3,105
186,948	3.2%	3,587
119,349	2.1%	2,290
24,647	0.4%	473
120,267	2.1%	2,307
329,611	5.7%	6,324
102,521	1.8%	1,967
91,276	1.6%	1,751
189,218	3.3%	3,630
<b>5,798,435</b>	<b>100.0%</b>	<b>111,247</b>

Notes:  
 - Adjusted Population (NRS MYE 2020) in days/365 (a change to previous years when data were divided by 1,000). Adjusted for in-commuters and tourists. For calculation details see Supplementary Tables.

**Street Cleaning**  
2022-23

90.5%	9.5%	Total (£000s)	
Adjusted Population	Composite indicator		£69,022

**Environmental Health**  
2022-23

95.4%	4.6%	Total (£000s)	
Adjusted Population	Rural population		£68,149

Local Authority	Indicator (number)	Effect (£000s)	Indicator	Effect (£000s)	Share	GAE (£000s)
Aberdeen City	245,773	2,717	108,145	224	4.3%	2,941
Aberdeenshire	256,317	2,834	-339,130	-702	3.1%	2,132
Angus	113,952	1,260	-115,514	-239	1.5%	1,021
Argyll & Bute	96,684	1,069	-89,382	-185	1.3%	884
City of Edinburgh	594,484	6,573	994,276	2,058	12.5%	8,630
Clackmannanshire	50,084	554	31,202	65	0.9%	618
Dumfries & Galloway	154,894	1,712	-153,316	-317	2.0%	1,395
Dundee City	155,284	1,717	345,702	715	3.5%	2,432
East Ayrshire	120,097	1,328	43,452	90	2.1%	1,418
East Dunbartonshire	104,344	1,154	-19,576	-41	1.6%	1,113
East Lothian	106,433	1,177	-96,384	-199	1.4%	977
East Renfrewshire	91,709	1,014	-20,499	-42	1.4%	971
Falkirk	159,024	1,758	27,202	56	2.6%	1,814
Fife	376,672	4,164	60,184	125	6.2%	4,289
Glasgow City	686,347	7,588	2,278,437	4,716	17.8%	12,304
Highland	262,466	2,902	-256,290	-530	3.4%	2,371
Inverclyde	76,802	849	142,886	296	1.7%	1,145
Midlothian	91,475	1,011	-54,072	-112	1.3%	899
Moray	96,691	1,069	-119,486	-247	1.2%	822
Na h-Eileanan Siar	30,150	333	-44,804	-93	0.3%	241
North Ayrshire	134,201	1,484	133,147	276	2.5%	1,759
North Lanarkshire	336,974	3,726	466,951	966	6.8%	4,692
Orkney Islands	24,369	269	-36,289	-75	0.3%	194
Perth & Kinross	158,829	1,756	-176,772	-366	2.0%	1,390
Renfrewshire	179,639	1,986	159,870	331	3.4%	2,317
Scottish Borders	117,340	1,297	-135,472	-280	1.5%	1,017
Shetland Islands	24,566	272	-36,625	-76	0.3%	196
South Ayrshire	117,409	1,298	-38,158	-79	1.8%	1,219
South Lanarkshire	316,037	3,494	11,524	24	5.1%	3,518
Stirling	99,656	1,102	-62,913	-130	1.4%	972
West Dunbartonshire	87,190	964	168,053	348	1.9%	1,312
West Lothian	182,713	2,020	-952	-2	2.9%	2,018
<b>TOTAL</b>	<b>5,648,602</b>	<b>62,450</b>	<b>3,175,396</b>	<b>6,572</b>	<b>100.0%</b>	<b>69,022</b>

Indicator (number)	Effect (£000s)	Indicator	Effect (£000s)	Share	GAE (£000s)
248,583	2,788	3,722	19	4.1%	2,807
267,412	2,999	91,401	464	5.1%	3,463
118,152	1,325	26,546	135	2.1%	1,460
98,008	1,099	33,312	169	1.9%	1,268
600,563	6,735	2,604	13	9.9%	6,748
52,541	589	1,753	9	0.9%	598
156,000	1,749	55,889	284	3.0%	2,033
157,264	1,764	281	1	2.6%	1,765
124,726	1,399	9,733	49	2.1%	1,448
111,339	1,249	2,393	12	1.8%	1,261
111,280	1,248	12,292	62	1.9%	1,310
98,079	1,100	2,272	12	1.6%	1,111
164,966	1,850	6,819	35	2.8%	1,885
384,210	4,309	27,268	139	6.5%	4,447
698,202	7,830	966	5	11.5%	7,835
263,738	2,958	96,481	490	5.1%	3,448
79,065	887	1,460	7	1.3%	894
96,153	1,078	6,732	34	1.6%	1,112
98,196	1,101	21,971	112	1.8%	1,213
30,340	340	22,185	113	0.7%	453
139,012	1,559	8,173	42	2.3%	1,600
350,455	3,930	5,912	30	5.8%	3,960
24,457	274	14,372	73	0.5%	347
161,853	1,815	40,548	206	3.0%	2,021
186,948	2,096	3,574	18	3.1%	2,115
119,349	1,338	38,448	195	2.3%	1,534
24,647	276	16,003	81	0.5%	358
120,267	1,349	12,591	64	2.1%	1,413
329,611	3,696	23,347	119	5.6%	3,815
102,521	1,150	16,530	84	1.8%	1,234
91,276	1,024	1,116	6	1.5%	1,029
189,218	2,122	8,331	42	3.2%	2,164
<b>5,798,435</b>	<b>65,024</b>	<b>615,026</b>	<b>3,125</b>	<b>100.0%</b>	<b>68,149</b>

Notes:  
 - Adjusted Population (NRS MYE 2020) in days/365 (a change to previous years when data were divided by 1,000). Adjusted for net commuters and tourists. For calculation details see Supplementary Tables.  
 - Combined Indicator using Road Density and Area Deprivation. :  
 Road Density: Adjusted population per Km of road length, weighted by urban road length as a proportion of total road length. Source: Annual Return to Transport Scotland 2021.  
 Area Deprivation: Scottish Index of Multiple Deprivation proportion of LA data zones falling within the most deprived 20% of all Scotland data zones. Source: Scottish Government SIMD 2020  
 - Percentage weightings are determined using regression, comparing the variables with latest spend data.

Notes:  
 - Adjusted Population (NRS MYE 2020) in days/365 (a change to previous years when data were divided by 1,000). Adjusted for, in commuters and tourists. For calculation details see Supplementary Tables.  
 - Rural Settlement Pattern: Percentage of LA population living in settlements of less than 1,000 (Source: NRS Census day 2011 settlements). Settlements within 1km of each other are merged.  
 - Percentage weightings are determined using regression, comparing the variables with latest spend data.

### Tobacco Enforcement

2022-23

(previously Smoking Ban GAE. Includes £1.5m Tobacco Sales Enforcement and £1.34m Tobacco and Electronic Cigarette Control redeterminations)

40.1%	59.9%	Total (£000s)	
Tobacco Retailer Numbers	Fixed amount		£5,340

### All Cleansing & Environment

2022-23

GAE total (£000s)	
	£336,146

Local Authority	Indicator (£000s)	Effect (£000s)	Effect (£000s)	Share	GAE (£000s)
Aberdeen City	373	74	100	3.3%	174
Aberdeenshire	324	64	100	3.1%	164
Angus	243	48	100	2.8%	148
Argyll & Bute	249	49	100	2.8%	149
City of Edinburgh	819	163	100	4.9%	263
Clackmannanshire	98	19	100	2.2%	119
Dumfries & Galloway	405	80	100	3.4%	180
Dundee City	249	49	100	2.8%	149
East Ayrshire	319	63	100	3.1%	163
East Dunbartonshire	141	28	100	2.4%	128
East Lothian	186	37	100	2.6%	137
East Renfrewshire	160	32	100	2.5%	132
Falkirk	285	57	100	2.9%	157
Fife	651	129	100	4.3%	229
Glasgow City	1,737	345	100	8.3%	445
Highland	460	91	100	3.6%	191
Inverclyde	137	27	100	2.4%	127
Midlothian	236	47	100	2.8%	147
Moray	176	35	100	2.5%	135
Na h-Eileanan Siar	64	13	100	2.1%	113
North Ayrshire	319	63	100	3.1%	163
North Lanarkshire	681	135	100	4.4%	235
Orkney Islands	74	15	100	2.1%	115
Perth & Kinross	263	52	100	2.9%	152
Renfrewshire	327	65	100	3.1%	165
Scottish Borders	191	38	100	2.6%	138
Shetland Islands	70	14	100	2.1%	114
South Ayrshire	208	41	100	2.6%	141
South Lanarkshire	592	118	100	4.1%	218
Stirling	193	38	100	2.6%	138
West Dunbartonshire	214	43	100	2.7%	143
West Lothian	330	66	100	3.1%	166
<b>TOTAL</b>	<b>10,774</b>	<b>2,140</b>	<b>3,200</b>	<b>100.0%</b>	<b>5,340</b>

Notes:

- Retailer numbers: Scottish Government Register 2021

Local Authority	Share	GAE (£000s)
Aberdeen City	4.2%	14,276
Aberdeenshire	4.4%	14,850
Angus	2.0%	6,627
Argyll & Bute	1.8%	6,038
City of Edinburgh	10.3%	34,738
Clackmannanshire	0.9%	3,094
Dumfries & Galloway	2.7%	9,158
Dundee City	2.8%	9,558
East Ayrshire	2.2%	7,237
East Dunbartonshire	1.8%	6,051
East Lothian	1.8%	6,097
East Renfrewshire	1.6%	5,288
Falkirk	2.8%	9,269
Fife	6.5%	21,771
Glasgow City	12.9%	43,352
Highland	4.6%	15,600
Inverclyde	1.4%	4,836
Midlothian	1.6%	5,280
Moray	1.6%	5,494
Na h-Eileanan Siar	0.6%	2,033
North Ayrshire	2.5%	8,262
North Lanarkshire	6.0%	20,312
Orkney Islands	0.4%	1,502
Perth & Kinross	2.7%	9,075
Renfrewshire	3.2%	10,831
Scottish Borders	2.1%	7,006
Shetland Islands	0.5%	1,549
South Ayrshire	2.0%	6,815
South Lanarkshire	5.5%	18,507
Stirling	1.7%	5,638
West Dunbartonshire	1.7%	5,569
West Lothian	3.1%	10,434
<b>TOTAL</b>	<b>100.0%</b>	<b>336,146</b>

Notes:

- See also FRFGs in section 3



### Valuation and Collection of Local Tax

2022-23

(previously two separate lines)

	Total (£000s)
Dwellings Valued for Council Tax	£41,943

### Registration of Births, Deaths & Marriages

2022-23

	Total (£000s)
Total Population	£5,557

### Valuation and Collection of Non-Domestic Rates

2022-23

(previously two separate lines)

	Total (£000s)
Non-Domestic Rateable Subjects	£22,461

Local Authority	Indicator (number)	Share	GAE (£000s)
Aberdeen City	122,242	4.6%	1,917
Aberdeenshire	120,682	4.5%	1,892
Angus	57,711	2.2%	905
Argyll & Bute	48,411	1.8%	759
City of Edinburgh	257,658	9.6%	4,040
Clackmannanshire	24,931	0.9%	391
Dumfries & Galloway	75,521	2.8%	1,184
Dundee City	75,453	2.8%	1,183
East Ayrshire	58,973	2.2%	925
East Dunbartonshire	47,549	1.8%	746
East Lothian	50,641	1.9%	794
East Renfrewshire	39,909	1.5%	626
Falkirk	75,942	2.8%	1,191
Fife	180,234	6.7%	2,826
Glasgow City	319,810	12.0%	5,015
Highland	120,785	4.5%	1,894
Inverclyde	39,446	1.5%	619
Midlothian	42,492	1.6%	666
Moray	46,166	1.7%	724
Na h-Eileanan Siar	14,856	0.6%	233
North Ayrshire	69,175	2.6%	1,085
North Lanarkshire	158,456	5.9%	2,485
Orkney Islands	11,475	0.4%	180
Perth & Kinross	74,589	2.8%	1,170
Renfrewshire	89,571	3.3%	1,405
Scottish Borders	59,126	2.2%	927
Shetland Islands	11,462	0.4%	180
South Ayrshire	56,016	2.1%	878
South Lanarkshire	155,373	5.8%	2,436
Stirling	42,140	1.6%	661
West Dunbartonshire	45,607	1.7%	715
West Lothian	82,327	3.1%	1,291
<b>TOTAL</b>	<b>2,674,729</b>	<b>100.0%</b>	<b>41,943</b>

Notes:

- Dwellings Valued for Council Tax: CTAXBASE return 2021

Indicator (number)	Share	GAE (£000s)
229,060	4.2%	233
260,780	4.8%	265
115,820	2.1%	118
85,430	1.6%	87
527,620	9.7%	536
51,290	0.9%	52
148,290	2.7%	151
148,820	2.7%	151
121,600	2.2%	124
108,750	2.0%	111
107,900	2.0%	110
96,060	1.8%	98
160,560	2.9%	163
374,130	6.8%	380
635,640	11.6%	646
235,430	4.3%	239
77,060	1.4%	78
93,150	1.7%	95
95,710	1.8%	97
26,500	0.5%	27
134,250	2.5%	136
341,140	6.2%	347
22,400	0.4%	23
151,910	2.8%	154
179,390	3.3%	182
115,240	2.1%	117
22,870	0.4%	23
112,140	2.1%	114
320,820	5.9%	326
94,080	1.7%	96
88,340	1.6%	90
183,820	3.4%	187
<b>5,466,000</b>	<b>100.0%</b>	<b>5,557</b>

Notes:

- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2020.

Indicator (number)	Share	GAE (£000s)
9,779	3.9%	867
13,213	5.2%	1,171
5,396	2.1%	478
9,681	3.8%	858
23,341	9.2%	2,068
1,697	0.7%	150
10,098	4.0%	895
5,942	2.3%	527
4,572	1.8%	405
2,409	1.0%	213
3,786	1.5%	335
1,806	0.7%	160
5,302	2.1%	470
14,135	5.6%	1,253
27,488	10.8%	2,436
20,314	8.0%	1,800
2,426	1.0%	215
3,053	1.2%	271
5,238	2.1%	464
2,852	1.1%	253
5,368	2.1%	476
10,299	4.1%	913
2,615	1.0%	232
9,751	3.8%	864
10,010	3.9%	887
8,737	3.4%	774
2,377	0.9%	211
5,369	2.1%	476
10,755	4.2%	953
6,005	2.4%	532
3,014	1.2%	267
6,643	2.6%	589
<b>253,471</b>	<b>100.0%</b>	<b>22,461</b>

Notes:

- Non-Domestic Rateable Subjects as at 1st October 2021: Scottish Assessors Portal

**Electoral Registration**  
2022-23

	Total (£000s)
Dwellings Valued for Council Tax	£6,774

**All Elections & Taxation**  
2022-23

	Total (£000s)
	£76,735

Local Authority	Indicator (number)	Share	GAE (£000s)
Aberdeen City	122,242	4.6%	310
Aberdeenshire	120,682	4.5%	306
Angus	57,711	2.2%	146
Argyll & Bute	48,411	1.8%	123
City of Edinburgh	257,658	9.6%	653
Clackmannanshire	24,931	0.9%	63
Dumfries & Galloway	75,521	2.8%	191
Dundee City	75,453	2.8%	191
East Ayrshire	58,973	2.2%	149
East Dunbartonshire	47,549	1.8%	120
East Lothian	50,641	1.9%	128
East Renfrewshire	39,909	1.5%	101
Falkirk	75,942	2.8%	192
Fife	180,234	6.7%	456
Glasgow City	319,810	12.0%	810
Highland	120,785	4.5%	306
Inverclyde	39,446	1.5%	100
Midlothian	42,492	1.6%	108
Moray	46,166	1.7%	117
Na h-Eileanan Siar	14,856	0.6%	38
North Ayrshire	69,175	2.6%	175
North Lanarkshire	158,456	5.9%	401
Orkney Islands	11,475	0.4%	29
Perth & Kinross	74,589	2.8%	189
Renfrewshire	89,571	3.3%	227
Scottish Borders	59,126	2.2%	150
Shetland Islands	11,462	0.4%	29
South Ayrshire	56,016	2.1%	142
South Lanarkshire	155,373	5.8%	393
Stirling	42,140	1.6%	107
West Dunbartonshire	45,607	1.7%	116
West Lothian	82,327	3.1%	209
<b>TOTAL</b>	<b>2,674,729</b>	<b>100.0%</b>	<b>6,774</b>

Notes:  
- Dwellings Valued for Council Tax: CTAXBASE return 2021

Share	GAE (£000s)
4.3%	3,326
4.7%	3,634
2.1%	1,647
2.4%	1,826
9.5%	7,298
0.9%	657
3.2%	2,421
2.7%	2,052
2.1%	1,603
1.6%	1,190
1.8%	1,368
1.3%	985
2.6%	2,016
6.4%	4,916
11.6%	8,907
5.5%	4,239
1.3%	1,012
1.5%	1,139
1.8%	1,402
0.7%	550
2.4%	1,872
5.4%	4,146
0.6%	464
3.1%	2,377
3.5%	2,701
2.6%	1,968
0.6%	443
2.1%	1,610
5.4%	4,109
1.8%	1,395
1.5%	1,188
3.0%	2,275
<b>100.0%</b>	<b>76,735</b>

Notes:  
- See also redeterminations in section 3

**Administration of Housing Improvement Grants and Loans  
2022-23**

**Building Standards  
2022-23**

**Burial Grounds  
2022-23**

90%	10%	Total (£000s)	
composite indicator	estimated population dispersion		£4,493

	Total (£000s)
Building Control Warrants	£3,833

	Total (£000s)
Area of Maintained Burial Ground	£13,009

Local Authority	Indicator (£000s)	Effect (£000s)	Indicator (number)	Effect (£000s)	Share	GAE (£000s)
Aberdeen City	13,171	165	68,718	1	4.1%	166
Aberdeenshire	14,424	180	3,311,906	53	4.5%	233
Angus	6,896	86	393,788	6	2.1%	92
Argyll & Bute	7,279	91	2,682,502	43	2.3%	134
City of Edinburgh	40,735	509	52,762	1	12.6%	510
Clackmannanshire	1,136	14	133,354	2	0.4%	16
Dumfries & Galloway	10,237	128	2,342,982	37	3.2%	165
Dundee City	11,276	141	0	0	3.5%	141
East Ayrshire	5,457	68	608,000	10	1.7%	78
East Dunbartonshire	6,950	87	87,000	1	2.1%	88
East Lothian	6,392	80	345,280	5	2.0%	85
East Renfrewshire	5,800	73	124,878	2	1.8%	74
Falkirk	5,990	75	128,448	2	1.9%	77
Fife	20,018	250	1,197,216	19	6.2%	269
Glasgow City	41,331	517	0	0	12.8%	517
Highland	15,244	191	6,662,669	106	4.7%	297
Inverclyde	6,891	86	123,296	2	2.1%	88
Midlothian	4,147	52	186,300	1	1.3%	55
Moray	6,570	82	669,970	11	2.0%	93
Na h-Eileanan Siar	2,714	34	1,370,050	22	0.8%	56
North Ayrshire	7,122	89	335,625	5	2.2%	94
North Lanarkshire	12,453	156	443,482	7	3.9%	163
Orkney Islands	2,562	32	336,000	5	0.8%	37
Perth & Kinross	9,258	116	1,595,055	25	2.9%	141
Renfrewshire	8,452	106	251,146	4	2.6%	110
Scottish Borders	7,542	94	2,051,272	33	2.3%	127
Shetland Islands	2,259	28	507,714	8	0.7%	36
South Ayrshire	7,819	98	672,840	11	2.4%	108
South Lanarkshire	18,097	226	577,476	9	5.6%	235
Stirling	3,481	44	733,824	12	1.1%	55
West Dunbartonshire	5,073	63	8,834	0	1.6%	64
West Lothian	6,664	83	238,966	4	2.1%	87
<b>TOTAL</b>	<b>323,439</b>	<b>4,044</b>	<b>28,241,353</b>	<b>449</b>	<b>100.0%</b>	<b>4,493</b>

Indicator (number)	Share	GAE (£000s)
1,375	2.9%	113
2,500	5.4%	206
995	2.1%	82
1,184	2.5%	97
5,421	11.6%	446
394	0.8%	32
1,282	2.8%	105
1,001	2.1%	82
1,028	2.2%	85
1,088	2.3%	89
950	2.0%	78
1,064	2.3%	87
1,091	2.3%	90
3,307	7.1%	272
3,486	7.5%	287
3,097	6.6%	255
471	1.0%	39
789	1.7%	65
929	2.0%	76
313	0.7%	26
1,032	2.2%	85
2,108	4.5%	173
342	0.7%	28
1,638	3.5%	135
1,345	2.9%	111
1,391	3.0%	114
199	0.4%	16
1,247	2.7%	103
2,250	4.8%	185
1,253	2.7%	103
574	1.2%	47
1,474	3.2%	121
<b>46,618</b>	<b>100.0%</b>	<b>3,833</b>

Indicator (hectares)	Share	GAE (£000s)
38	1.7%	226
111	5.1%	660
68	3.1%	404
56	2.6%	333
77	3.5%	458
20	0.9%	118
110	5.0%	654
91	4.2%	541
58	2.7%	345
33	1.5%	196
28	1.3%	167
29	1.3%	173
53	2.4%	315
114	5.2%	678
220	10.1%	1,309
150	6.9%	892
140	6.4%	833
18	0.8%	107
52	2.4%	309
15	0.7%	89
48	2.2%	286
110	5.0%	654
26	1.2%	155
62	2.8%	369
76	3.5%	452
97	4.4%	577
16	0.7%	95
46	2.1%	274
77	3.5%	458
53	2.4%	315
45	2.1%	268
50	2.3%	297
<b>2,187</b>	<b>100.0%</b>	<b>13,009</b>

Notes:

- Composite indicator includes various indicators of likely need for private sector house grants, based on data from the Scottish House Condition Survey 2016-2018, and the Scottish House Condition Survey 2012. Please see Annex 2 for more details.  
- Population Dispersion: This is a measure of the degree to which the population of an authority is spread across its area in relation to (main) settlements. Main settlements are defined for this purpose generally as being those of 7,000 or more. The dispersion indicator is then calculated as the sum of the distances for the relevant population outwith those main settlements to travel to the nearest main settlement.

Notes:

- Building Control Warrants 2019-20. Source: SG GAE Returns (GAE-Building Control Services).

Notes:

- Hectares of Maintained Burial Ground as at first week in May 2021. Source: SG GAE Returns (GAE-Burial Grounds & Crematoria).

**Civil Protection**  
2022-23

<b>61.04%</b>	<b>38.96%</b>	<b>Total (£000s)</b>	
<b>Total Population</b>	<b>Fixed amount</b>	<b>£4,107</b>	

**Coastal Change Management**  
2022-23  
(previously Coast Protection)

	<b>Total (£000s)</b>	
<b>Succesptible coastline</b>	<b>£758</b>	

**Consumer Protection**  
2022-23  
(includes £423,000 Trading Standards redetermination)

<b>87.4%</b>	<b>12.6%</b>	<b>Total (£000s)</b>	
<b>Total Population</b>	<b>Rural Population</b>	<b>£18,347</b>	

Local Authority	Indicator (£000s)	Effect (£000s)	Effect (£000s)	Share	GAE (£000s)	Indicator (km)	Share	GAE (£000s)	Indicator (£000s)	Effect (£000s)	Indicator (number)	Effect (£000s)	Share	GAE (£000s)
Aberdeen City	229,060	105	50	3.8%	155	19	1.9%	14	229,060	672	3,430	14	3.7%	686
Aberdeenshire	260,780	120	50	4.1%	170	35	3.5%	27	260,780	765	89,134	355	6.1%	1,121
Angus	115,820	53	50	2.5%	103	12	1.2%	9	115,820	340	26,022	104	2.4%	444
Argyll & Bute	85,430	39	50	2.2%	89	162	16.4%	124	85,430	251	29,037	116	2.0%	366
City of Edinburgh	527,620	242	50	7.1%	292	15	1.6%	12	527,620	1,548	2,288	9	8.5%	1,557
Clackmannanshire	51,290	24	50	1.8%	74	1	0.1%	1	51,290	150	1,711	7	0.9%	157
Dumfries & Galloway	148,290	68	50	2.9%	118	64	6.5%	49	148,290	435	53,127	212	3.5%	647
Dundee City	148,820	68	50	2.9%	118	9	0.9%	7	148,820	437	266	1	2.4%	438
East Ayrshire	121,600	56	50	2.6%	106	0	0.0%	0	121,600	357	9,489	38	2.2%	395
East Dunbartonshire	108,750	50	50	2.4%	100	0	0.0%	0	108,750	319	2,337	9	1.8%	328
East Lothian	107,900	49	50	2.4%	99	34	3.5%	26	107,900	317	11,919	48	2.0%	364
East Renfrewshire	96,060	44	50	2.3%	94	0	0.0%	0	96,060	282	2,225	9	1.6%	291
Falkirk	160,560	74	50	3.0%	124	12	1.2%	9	160,560	471	6,637	26	2.7%	498
Fife	374,130	172	50	5.4%	222	71	7.2%	55	374,130	1,098	26,553	106	6.6%	1,204
Glasgow City	635,640	292	50	8.3%	342	0	0.0%	0	635,640	1,865	880	4	10.2%	1,869
Highland	235,430	108	50	3.8%	158	316	32.0%	242	235,430	691	86,125	343	5.6%	1,034
Inverclyde	77,060	35	50	2.1%	85	4	0.4%	3	77,060	226	1,423	6	1.3%	232
Midlothian	93,150	43	50	2.3%	93	0	0.0%	0	93,150	273	6,522	26	1.6%	299
Moray	95,710	44	50	2.3%	94	31	3.2%	24	95,710	281	21,414	85	2.0%	366
Na h-Eileanan Siar	26,500	12	50	1.5%	62	33	3.3%	25	26,500	78	19,377	77	0.8%	155
North Ayrshire	134,250	62	50	2.7%	112	34	3.5%	26	134,250	394	7,893	31	2.3%	425
North Lanarkshire	341,140	156	50	5.0%	206	0	0.0%	0	341,140	1,001	5,755	23	5.6%	1,024
Orkney Islands	22,400	10	50	1.5%	60	68	6.9%	52	22,400	66	13,164	52	0.6%	118
Perth & Kinross	151,910	70	50	2.9%	120	7	0.7%	5	151,910	446	38,057	152	3.3%	597
Renfrewshire	179,390	82	50	3.2%	132	1	0.1%	1	179,390	526	3,430	14	2.9%	540
Scottish Borders	115,240	53	50	2.5%	103	4	0.4%	3	115,240	338	37,124	148	2.6%	486
Shetland Islands	22,870	10	50	1.5%	60	37	3.7%	28	22,870	67	14,849	59	0.7%	126
South Ayrshire	112,140	51	50	2.5%	101	17	1.7%	13	112,140	329	11,740	47	2.0%	376
South Lanarkshire	320,820	147	50	4.8%	197	0	0.0%	0	320,820	941	22,724	91	5.6%	1,032
Stirling	94,080	43	50	2.3%	93	0	0.0%	0	94,080	276	15,169	60	1.8%	337
West Dunbartonshire	88,340	41	50	2.2%	91	1	0.1%	0	88,340	259	1,080	4	1.4%	264
West Lothian	183,820	84	50	3.3%	134	2	0.2%	1	183,820	539	8,093	32	3.1%	572
<b>TOTAL</b>	<b>5,466,000</b>	<b>2,507</b>	<b>1,600</b>	<b>100.0%</b>	<b>4,107</b>	<b>988</b>	<b>100.0%</b>	<b>758</b>	<b>5,466,000</b>	<b>16,038</b>	<b>578,994</b>	<b>2,309</b>	<b>100.0%</b>	<b>18,347</b>

Notes:  
- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2020.

Notes:  
- Length of soft and artificial shoreline with assets within 50m.  
Data from the National Coastal Change Assessment 2017, Scotland's Centre of Expertise for Waters (CREW)

Notes:  
- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2020.  
- Rural Settlement Pattern: Percentage of LA population living in settlements of less than 1,000 (Source: NRS Census day 2011 settlements). Settlements within 1km of each other are merged. Percentages multiplied by latest population estimates.  
- Percentage weightings are determined using regression, comparing the variables with latest spend data.

**Crematoria  
2022-23**

	Total (£000s)	
Cremations at Local Authority Crematoria		£417

**Enhanced Debt Advice Services  
2022-23**

92%	8%	Total (£000s)	
Number of Current Income Deprived	Adjustment for minimum		£5,298

**Flood Risk Management  
2022-23**

(previously Flood Prevention . Includes £7.8m Flood Risk Management redetermination)

24.6%	75.4%	Total (£000s)	
fixed amount	Properties at risk of flooding		£12,691

Local Authority	Indicator (number)	Share	GAE (£000s)	Indicator (number)	Effect (£000s)	Effect (£000s)	Share	GAE (£000s)	Effect (£000s)	Indicator (number)	Effect (£000s)	Share	GAE (£000s)
Aberdeen City	2,177	8.6%	36	19,610	147		2.8%	147	97.5	19,200	647	3.1%	744
Aberdeenshire	0	0.0%	0	16,531	124		2.3%	124	97.5	10,100	340	3.1%	438
Angus	0	0.0%	0	11,744	88		1.7%	88	97.5	5,700	192	3.1%	290
Argyll & Bute	734	2.9%	12	8,450	63	22	1.6%	85	97.5	6,700	226	3.1%	323
City of Edinburgh	2,694	10.7%	45	44,581	334		6.3%	334	97.5	28,200	950	3.1%	1,048
Clackmannanshire	0	0.0%	0	7,305	55	30	1.6%	85	97.5	3,230	109	3.1%	206
Dumfries & Galloway	0	0.0%	0	17,084	128		2.4%	128	97.5	9,200	310	3.1%	408
Dundee City	0	0.0%	0	24,391	183		3.4%	183	97.5	5,200	175	3.1%	273
East Ayrshire	0	0.0%	0	18,532	139		2.6%	139	97.5	6,000	202	3.1%	300
East Dunbartonshire	0	0.0%	0	7,735	58	27	1.6%	85	97.5	4,320	146	3.1%	243
East Lothian	0	0.0%	0	10,711	80	5	1.6%	85	97.5	5,230	176	3.1%	274
East Renfrewshire	0	0.0%	0	6,424	48	37	1.6%	85	97.5	3,380	114	3.1%	211
Falkirk	1,881	7.5%	31	18,049	135		2.5%	135	97.5	10,900	367	3.1%	465
Fife	3,111	12.3%	52	44,357	332		6.3%	332	97.5	11,500	388	3.1%	485
Glasgow City	5,660	22.5%	94	119,742	896		16.9%	896	97.5	45,200	1,523	3.1%	1,621
Highland	1,572	6.2%	26	22,916	171		3.2%	171	97.5	13,100	441	3.1%	539
Inverclyde	1,065	4.2%	18	13,945	104		2.0%	104	97.5	4,870	164	3.1%	262
Midlothian	0	0.0%	0	9,733	73	12	1.6%	85	97.5	2,190	74	3.1%	171
Moray	0	0.0%	0	8,117	61	24	1.6%	85	97.5	5,200	175	3.1%	273
Na h-Eileanan Siar	0	0.0%	0	2,637	20	65	1.6%	85	97.5	800	27	3.1%	124
North Ayrshire	0	0.0%	0	23,059	173		3.3%	173	97.5	10,300	347	3.1%	445
North Lanarkshire	0	0.0%	0	50,897	381		7.2%	381	97.5	7,400	249	3.1%	347
Orkney Islands	0	0.0%	0	1,504	11	74	1.6%	85	97.5	1,840	62	3.1%	160
Perth & Kinross	1,299	5.2%	22	12,046	90		1.7%	90	97.5	8,700	293	3.1%	391
Renfrewshire	0	0.0%	0	23,087	173		3.3%	173	97.5	12,400	418	3.1%	515
Scottish Borders	0	0.0%	0	10,811	81	4	1.6%	85	97.5	9,400	317	3.1%	414
Shetland Islands	0	0.0%	0	1,287	10	75	1.6%	85	97.5	230	8	3.1%	105
South Ayrshire	1,553	6.2%	26	13,784	103		1.9%	103	97.5	6,400	216	3.1%	313
South Lanarkshire	1,917	7.6%	32	40,695	305		5.7%	305	97.5	8,500	286	3.1%	384
Stirling	0	0.0%	0	8,150	61	24	1.6%	85	97.5	5,050	170	3.1%	268
West Dunbartonshire	1,536	6.1%	25	15,728	118		2.2%	118	97.5	8,000	270	3.1%	367
West Lothian	0	0.0%	0	20,919	157		3.0%	157	97.5	5,600	189	3.1%	286
<b>TOTAL</b>	<b>25,199</b>	<b>100.0%</b>	<b>417</b>	<b>654,561</b>	<b>4,898</b>	<b>400</b>	<b>100.0%</b>	<b>5,298</b>	<b>3,120</b>	<b>284,040</b>	<b>9,571</b>	<b>100.0%</b>	<b>12,691</b>

Notes:  
- Cremations at Local Authority Crematoria in 2020/21.  
Source: SG GAE Returns (GAE-Burial Grounds & Crematoria).

Notes:  
- Number of Current Income Deprived: the count of adults and their dependants in receipt of Income Support, Employment and Support Allowance, Job Seekers Allowance, Guaranteed Pension Credits, and Child and Working Tax Credits. SIMD 2020 Income Domain.  
- A minimum allocation for each authority of £85,000 is required.

Notes:  
- data from SEPA's National Flood Risk Assessment, as at June 2016 (publication of 2016-2022 Local Flood Risk Management Plans)

### Homelessness

2022-23

(includes £10.144m Tackling and Preventing Homelessness GAE and £38.743m Tackling and Preventing Homelessness redetermination)

	Total (£000s)
Homeless or Threatened with Homelessness Applications	£55,322

### Non-Road lighting

2022-23

	Total (£000s)
Estimated LA population living in settlements of more than 1,000	£7,461

### Planning & Economic Development

2022-23

(includes £4.686m New Towns Transfer GAE and £2.528m Community Regeneration redetermination)

35%	62%	4%	Total (£000s)
population	Composite SIMD indicator	island population	£97,942

Local Authority	Indicator (number)	Share	GAE (£000s)
Aberdeen City	1,312	4.3%	2,395
Aberdeenshire	981	3.2%	1,790
Angus	568	1.9%	1,037
Argyll & Bute	371	1.2%	678
City of Edinburgh	3,235	10.7%	5,904
Clackmannanshire	451	1.5%	822
Dumfries & Galloway	694	2.3%	1,267
Dundee City	1,021	3.4%	1,864
East Ayrshire	611	2.0%	1,115
East Dunbartonshire	344	1.1%	628
East Lothian	649	2.1%	1,184
East Renfrewshire	281	0.9%	513
Falkirk	884	2.9%	1,613
Fife	2,055	6.8%	3,750
Glasgow City	4,721	15.6%	8,615
Highland	1,094	3.6%	1,996
Inverclyde	160	0.5%	293
Midlothian	481	1.6%	878
Moray	376	1.2%	686
Na h-Eileanan Siar	112	0.4%	204
North Ayrshire	847	2.8%	1,545
North Lanarkshire	1,862	6.1%	3,398
Orkney Islands	99	0.3%	181
Perth & Kinross	758	2.5%	1,383
Renfrewshire	708	2.3%	1,293
Scottish Borders	618	2.0%	1,128
Shetland Islands	97	0.3%	177
South Ayrshire	661	2.2%	1,207
South Lanarkshire	1,659	5.5%	3,027
Stirling	492	1.6%	898
West Dunbartonshire	911	3.0%	1,662
West Lothian	1,201	4.0%	2,192
<b>TOTAL</b>	<b>30,317</b>	<b>100.0%</b>	<b>55,322</b>

Notes:

- Number of applications to local authorities under the homeless persons legislation that were assessed as homeless or threatened with homelessness, 2017/18, 2018/19 and 2019/20 average. Source: Scottish Government Housing Statistics Branch (HL1 return)

Indicator (£000s)	Share	GAE (£000s)
225,630	4.6%	344
171,646	3.5%	262
89,798	1.8%	137
56,393	1.2%	86
525,332	10.7%	802
49,579	1.0%	76
95,163	1.9%	145
148,554	3.0%	227
112,111	2.3%	171
106,413	2.2%	162
95,981	2.0%	147
93,835	1.9%	143
153,923	3.1%	235
347,577	7.1%	531
634,760	13.0%	969
149,305	3.1%	228
75,637	1.5%	115
86,628	1.8%	132
74,296	1.5%	113
7,123	0.1%	11
126,357	2.6%	193
335,385	6.9%	512
9,236	0.2%	14
113,853	2.3%	174
175,960	3.6%	269
78,116	1.6%	119
8,021	0.2%	12
100,400	2.1%	153
298,096	6.1%	455
78,911	1.6%	120
87,260	1.8%	133
175,727	3.6%	268
<b>4,887,006</b>	<b>100.0%</b>	<b>7,461</b>

Notes:

- Non-rural Settlement Pattern: Percentage of LA population living in settlements of more than 1,000 (Source: NRS Census day 2011 settlements). Settlements within 1km of each other are merged. Percentages multiplied by latest population estimates (NRS Mid-Year estimates 2020).

Indicator (£000s)	Effect (£000s)	Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	Share	GAE (£000s)
229,060	1,421	1.4%	872	0	0	4.2%	2,294
260,780	1,618	0.9%	556	0	0	4.8%	2,174
115,820	719	0.7%	446	0	0	2.1%	1,165
85,430	530	0.7%	434	13,749	520	1.6%	1,485
527,620	3,274	4.2%	2,528	0	0	9.7%	5,801
51,290	318	1.3%	783	0	0	0.9%	1,101
148,290	920	1.3%	774	0	0	2.7%	1,694
148,820	923	5.8%	3,521	0	0	2.7%	4,444
121,600	755	3.5%	2,102	0	0	2.2%	2,856
108,750	675	0.5%	318	0	0	2.0%	993
107,900	670	0.5%	323	0	0	2.0%	993
96,060	596	0.4%	255	0	0	1.8%	851
160,560	996	1.7%	1,012	0	0	2.9%	2,009
374,130	2,322	7.7%	4,689	0	0	6.8%	7,010
635,640	3,944	29.6%	17,930	0	0	11.6%	21,874
235,430	1,461	1.9%	1,125	577	22	4.3%	2,607
77,060	478	3.5%	2,096	0	0	1.4%	2,574
93,150	578	0.6%	363	0	0	1.7%	941
95,710	594	0.4%	214	0	0	1.8%	807
26,500	164	0.1%	61	26,500	1,003	0.5%	1,228
134,250	833	4.9%	2,938	5,771	218	2.5%	3,989
341,140	2,117	10.3%	6,223	0	0	6.2%	8,340
22,400	139	0.1%	35	22,400	848	0.4%	1,022
151,910	943	0.8%	496	0	0	2.8%	1,439
179,390	1,113	4.8%	2,912	0	0	3.3%	4,025
115,240	715	0.8%	465	0	0	2.1%	1,180
22,870	142	0.0%	30	22,870	866	0.4%	1,037
112,140	696	1.4%	840	0	0	2.1%	1,536
320,820	1,991	4.2%	2,572	0	0	5.9%	4,563
94,080	584	0.7%	442	0	0	1.7%	1,025
88,340	548	3.6%	2,152	0	0	1.6%	2,700
183,820	1,141	1.7%	1,043	0	0	3.4%	2,184
<b>5,466,000</b>	<b>33,917</b>	<b>100%</b>	<b>60,548</b>	<b>91,867</b>	<b>3,477</b>	<b>100.0%</b>	<b>97,942</b>

Notes:

- Population Data: NRS Mid-Year Estimates 2020.  
- SIMD indicator uses three indicators based on SIMD 2020 data. Please see Supplementary Tables for more details.  
- Island population: NRS Mid-Year Estimates 2020 for the three island local authorities and North Ayrshire, a 2020-based best-estimate for Argyll & Bute, and 2011 Census data for Highland. Excludes islands connected to the mainland by a bridge. Includes peninsula communities not connected by road.

**School Crossing Patrols**  
2022-23

49.3%	51%	Total (£000s)
Pupil numbers	Estimated number of urban pupils	£13,064

**Supported Employment**  
2022-23

90%	10%	Total (£000s)
disabled population	estimated disabled population dispersion	£8,350

Local Authority	Indicator (number)	Effect (£000s)	Indicator	Effect (£000s)	Share	GAE (£000s)
Aberdeen City	27,693	224	26,715	297	4.0%	522
Aberdeenshire	41,523	336	12,678	141	3.7%	478
Angus	16,941	137	9,307	104	1.8%	241
Argyll & Bute	11,371	92	2,378	26	0.9%	119
City of Edinburgh	60,002	486	59,742	665	8.8%	1,151
Clackmannanshire	7,677	62	7,015	78	1.1%	140
Dumfries & Galloway	21,083	171	7,015	78	1.9%	249
Dundee City	20,900	169	20,863	232	3.1%	402
East Ayrshire	18,497	150	12,422	138	2.2%	288
East Dunbartonshire	19,513	158	18,437	205	2.8%	363
East Lothian	16,995	138	9,127	102	1.8%	239
East Renfrewshire	19,461	158	19,010	212	2.8%	369
Falkirk	24,545	199	23,022	256	3.5%	455
Fife	56,558	458	40,485	451	7.0%	909
Glasgow City	80,810	655	80,698	898	11.9%	1,553
Highland	34,935	283	10,803	120	3.1%	403
Inverclyde	11,097	90	9,574	107	1.5%	197
Midlothian	15,893	129	14,258	159	2.2%	288
Moray	13,732	111	3,408	38	1.1%	149
Na h-Eileanan Siar	3,714	30	0	0	0.2%	30
North Ayrshire	20,032	162	16,701	186	2.7%	348
North Lanarkshire	54,875	445	52,722	587	7.9%	1,032
Orkney Islands	3,165	26	0	0	0.2%	26
Perth & Kinross	20,467	166	7,451	83	1.9%	249
Renfrewshire	27,280	221	26,308	293	3.9%	514
Scottish Borders	16,234	132	4,506	50	1.4%	182
Shetland Islands	3,743	30	0	0	0.2%	30
South Ayrshire	16,144	131	11,183	125	2.0%	255
South Lanarkshire	51,285	416	40,273	448	6.6%	864
Stirling	14,187	115	7,555	84	1.5%	199
West Dunbartonshire	14,009	114	13,838	154	2.0%	268
West Lothian	30,953	251	27,048	301	4.2%	552
<b>TOTAL</b>	<b>795,314</b>	<b>6,445</b>	<b>594,543</b>	<b>6,619</b>	<b>100.0%</b>	<b>13,064</b>

Notes:

- Pupil Numbers Source: Scottish Government Pupil Census 2021 and Pre-School Education Census 2021.
- Urban Settlement Pattern: Percentage of LA population living in settlements of less than 10,000 (Source: NRS Census day 2011 settlements). Settlements within 1km of each other are merged. Percentages are then multiplied by the latest pupil numbers.
- Percentage weightings are determined using regression, comparing the variables with latest spend data.

Indicator (£000s)	Effect (£000s)	Indicator (number)	Effect (£000s)	Share	GAE (£000s)
26,033	288	7,810	2	3.8%	290
22,800	252	289,560	80	3.4%	332
15,733	174	53,493	15	2.3%	189
9,100	101	285,740	79	1.3%	179
57,233	633	5,723	2	8.4%	634
6,433	71	16,727	5	0.9%	76
18,533	205	292,827	81	2.7%	286
23,667	262	0	0	3.5%	262
16,933	187	84,667	23	2.5%	210
8,533	94	6,827	2	1.3%	96
10,867	120	34,773	10	1.6%	130
8,600	95	11,180	3	1.3%	98
19,433	215	15,547	4	2.9%	219
48,967	541	156,693	43	7.2%	584
102,200	1,129	0	0	15.0%	1,129
22,167	245	627,317	173	3.3%	418
11,033	122	17,653	5	1.6%	127
11,000	122	22,000	6	1.6%	128
10,867	120	76,067	21	1.6%	141
2,300	25	118,910	33	0.3%	58
20,733	229	51,833	14	3.0%	243
46,833	518	60,883	17	6.9%	534
1,733	19	26,000	7	0.3%	26
14,700	162	154,350	43	2.2%	205
25,033	277	35,047	10	3.7%	286
12,900	143	229,620	63	1.9%	206
3,133	35	69,560	19	0.5%	54
12,667	140	76,000	21	1.9%	161
41,867	463	75,360	21	6.2%	483
11,767	130	91,780	25	1.7%	155
12,133	134	1,213	0	1.8%	134
24,067	266	31,287	9	3.5%	275
<b>680,000</b>	<b>7,515</b>	<b>3,026,447</b>	<b>835</b>	<b>100.0%</b>	<b>8,350</b>

Notes:

- Disabled population estimate: Scottish Government Annual Population Survey, 3-year average 2017-2019
- Population Dispersion: This is a measure of the degree to which the population of an authority is spread across its area in relation to (main) settlements. Main settlements are defined for this purpose generally as being those of 7,000 or more. The dispersion indicator is then calculated as the sum of the distances for the relevant population outwith those main settlements to travel to the nearest main settlement.

### Miscellaneous Services

2022-23

(includes £4.992m transferred from Residual FE Travel & Burseries GAE and £12.429m from merging with Supporting People GAE)

96.2%	3.8%	Total (£000s)	
Mainland Population	Island Population		£66,639

### All Other Services

2022-23

Total (£000s)
£311,731

Local Authority	Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	Share	GAE (£000s)
Aberdeen City	229,060	2,733	0	0	4.1%	2,733
Aberdeenshire	260,780	3,112	0	0	4.7%	3,112
Angus	115,820	1,382	0	0	2.1%	1,382
Argyll & Bute	71,681	855	13,749	376	1.8%	1,232
City of Edinburgh	527,620	6,296	0	0	9.4%	6,296
Clackmannanshire	51,290	612	0	0	0.9%	612
Dumfries & Galloway	148,290	1,769	0	0	2.7%	1,769
Dundee City	148,820	1,776	0	0	2.7%	1,776
East Ayrshire	121,600	1,451	0	0	2.2%	1,451
East Dunbartonshire	108,750	1,298	0	0	1.9%	1,298
East Lothian	107,900	1,287	0	0	1.9%	1,287
East Renfrewshire	96,060	1,146	0	0	1.7%	1,146
Falkirk	160,560	1,916	0	0	2.9%	1,916
Fife	374,130	4,464	0	0	6.7%	4,464
Glasgow City	635,640	7,584	0	0	11.4%	7,584
Highland	234,853	2,802	577	16	4.2%	2,818
Inverclyde	77,060	919	0	0	1.4%	919
Midlothian	93,150	1,111	0	0	1.7%	1,111
Moray	95,710	1,142	0	0	1.7%	1,142
Na h-Eileanan Siar	0	0	26,500	725	1.1%	725
North Ayrshire	128,479	1,533	5,771	158	2.5%	1,691
North Lanarkshire	341,140	4,070	0	0	6.1%	4,070
Orkney Islands	0	0	22,400	613	0.9%	613
Perth & Kinross	151,910	1,813	0	0	2.7%	1,813
Renfrewshire	179,390	2,140	0	0	3.2%	2,140
Scottish Borders	115,240	1,375	0	0	2.1%	1,375
Shetland Islands	0	0	22,870	626	0.9%	626
South Ayrshire	112,140	1,338	0	0	2.0%	1,338
South Lanarkshire	320,820	3,828	0	0	5.7%	3,828
Stirling	94,080	1,123	0	0	1.7%	1,123
West Dunbartonshire	88,340	1,054	0	0	1.6%	1,054
West Lothian	183,820	2,193	0	0	3.3%	2,193
<b>TOTAL</b>	<b>5,374,133</b>	<b>64,124</b>	<b>91,867</b>	<b>2,515</b>	<b>100.0%</b>	<b>66,639</b>

Notes:

- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2020. Island population: NRS Mid-Year Estimates 2020 for the three island local authorities and North Ayrshire, a 2020-based best-estimate for Argyll & Bute, and 2011 Census data for Highland. Excludes islands connected to the mainland by a bridge. Includes peninsula communities not connected by road.

- Mainland/Island Component shares are generally kept constant, but were adjusted in 2022-23 to account for the inclusion of island populations in mainland authorities.

Local Authority	Share	GAE (£000s)
Aberdeen City	3.5%	10,865
Aberdeenshire	3.6%	11,124
Angus	1.8%	5,663
Argyll & Bute	1.7%	5,342
City of Edinburgh	8.1%	25,289
Clackmannanshire	1.1%	3,517
Dumfries & Galloway	2.5%	7,684
Dundee City	3.5%	10,756
East Ayrshire	2.4%	7,538
East Dunbartonshire	1.5%	4,671
East Lothian	1.7%	5,159
East Renfrewshire	1.3%	4,136
Falkirk	2.6%	8,190
Fife	6.7%	20,816
Glasgow City	15.6%	48,658
Highland	3.9%	12,085
Inverclyde	1.9%	5,888
Midlothian	1.4%	4,353
Moray	1.4%	4,360
Na h-Eileanan Siar	0.9%	2,880
North Ayrshire	3.1%	9,655
North Lanarkshire	6.7%	20,835
Orkney Islands	0.8%	2,577
Perth & Kinross	2.3%	7,131
Renfrewshire	3.4%	10,561
Scottish Borders	2.0%	6,100
Shetland Islands	0.8%	2,490
South Ayrshire	1.9%	6,067
South Lanarkshire	5.1%	16,049
Stirling	1.5%	4,777
West Dunbartonshire	2.3%	7,195
West Lothian	3.0%	9,320
<b>TOTAL</b>	<b>100.0%</b>	<b>311,731</b>

Notes:

- See also FRFGs and redeterminations in section 3



## Former Ring-fenced Grants

### Determined to Succeed + European Languages

2022-23

(previously £19.19m Determined to Succeed and £3.995m European Languages FRFGs)

### School Estates PPP

2022-23

### Schools Fund PPP

2022-23

### Specialist Provision Centres for Excellence

2022-23

90%	10%	Total (£000s)
pupil numbers	pupils living in accessible and remote rural areas	£23,185

	Total (£000s)
estimated PPP costs	£168,871

	Total (£000s)
estimated PPP costs	£20,000

		Total (£000s)
rolled forward	education GAE	£4,762

Local Authority	Indicator	(£000s)	Indicator	(£000s)	(£000s)
Aberdeen City	24,260	720	1,798	31	750
Aberdeenshire	36,647	1,087	18,732	318	1,405
Angus	15,143	449	3,953	67	516
Argyll & Bute	10,068	299	4,715	80	379
City of Edinburgh	52,564	1,559	2,015	34	1,593
Clackmannanshire	6,731	200	945	16	216
Dumfries & Galloway	18,705	555	8,115	138	693
Dundee City	18,378	545	338	6	551
East Ayrshire	16,241	482	4,393	75	556
East Dunbartonshire	17,390	516	1,807	31	546
East Lothian	15,030	446	4,993	85	531
East Renfrewshire	17,539	520	1,417	24	544
Falkirk	21,771	646	2,311	39	685
Fife	50,245	1,490	8,370	142	1,632
Glasgow City	70,805	2,100	492	8	2,108
Highland	30,843	915	14,922	254	1,168
Inverclyde	9,806	291	253	4	295
Midlothian	13,831	410	2,771	47	457
Moray	12,217	362	5,508	94	456
Na h-Eileanan Siar	3,293	98	2,368	40	138
North Ayrshire	17,887	531	1,800	31	561
North Lanarkshire	49,001	1,453	5,763	98	1,551
Orkney Islands	2,795	83	2,010	34	117
Perth & Kinross	18,139	538	8,347	142	680
Renfrewshire	23,917	709	1,872	32	741
Scottish Borders	14,477	429	6,897	117	547
Shetland Islands	3,325	99	2,540	43	142
South Ayrshire	14,326	425	3,744	64	489
South Lanarkshire	45,394	1,346	5,565	95	1,441
Stirling	12,785	379	4,706	80	459
West Dunbartonshire	12,433	369	151	3	371
West Lothian	27,571	818	2,815	48	866
<b>TOTAL</b>	<b>703,557</b>	<b>20,867</b>	<b>136,426</b>	<b>2,319</b>	<b>23,185</b>

Notes:

- Pupil Numbers: Scottish Government Pupil Census 2021.
- Accessible and Remote Rural Areas, defined by SG urban/rural indicator. Data from Scottish Government Pupil Census 2021

Share	(£000s)
5,880	5,880
3,400	3,400
3,760	3,760
6,290	6,290
13,516	13,516
3,553	3,553
7,380	7,380
5,836	5,836
4,484	4,484
7,221	7,221
2,950	2,950
3,950	3,950
5,193	5,193
4,168	4,168
0	0
7,436	7,436
6,100	6,100
3,689	3,689
3,512	3,512
1,524	1,524
5,857	5,857
11,598	11,598
1,513	1,513
7,403	7,403
7,790	7,790
3,713	3,713
0	0
4,514	4,514
11,320	11,320
4,435	4,435
7,257	7,257
3,629	3,629
<b>168,871</b>	<b>168,871</b>

Share	(£000s)
1,642	1,642
0	0
238	238
1,658	1,658
2,883	2,883
141	141
0	0
0	0
1,673	1,673
793	793
0	0
1,657	1,657
982	982
0	0
0	0
3,851	3,851
0	0
0	0
0	0
0	0
1,173	1,173
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
1,392	1,392
0	0
1,434	1,434
<b>20,000</b>	<b>20,000</b>

Notes:

- relates to a transfer from the previous Schools Fund Capital Grant into the revenue settlement to fund PPP payments.

Indicator (number)	Indicator	(£000s)	(£000s)
792	0	0	792
	270,802	22	22
	109,087	9	9
	83,565	7	7
680	0	0	680
	49,592	4	4
	140,436	11	11
	141,927	12	12
	121,380	10	10
752	0	0	752
	107,378	9	9
	113,883	9	9
	157,510	13	13
1,825	362,934	30	30
410	0	0	1,825
	0	0	410
	75,565	6	6
	100,920	8	8
	89,910	7	7
	29,034	2	2
	132,429	11	11
	351,630	29	29
	25,086	2	2
	134,812	11	11
	175,310	14	14
	109,995	9	9
	29,944	2	2
	103,660	8	8
	323,288	26	26
	94,020	8	8
	91,292	7	7
	192,222	16	16
<b>4,459</b>	<b>3,717,610</b>	<b>303</b>	<b>4,762</b>

Notes:

- Main allocation based on historical Scottish Government analysis of addition costs
- remainder distributed to other authorities based on Total Education GAE (see section 2)

**Changing Children's Services Development Fund**  
2022-23

**National Accommodation Sex offenders**  
2022-23

30%	60%	10%	Total (£000s)		Total (£000s)
population 0-18	Community & Residential Care for Children GAE	Estimated Population 0-18 Living in Settlements of less than 1,000	£25,500	Scottish Government distribution	£1,000

Local Authority	Indicator (number)	(£000s)	Indicator	(£000s)	Indicator	(£000s)	(£000s)	Share	(£000s)
Aberdeen City	41,517	294	4,443	471	622	14	778	3.5%	35
Aberdeenshire	56,955	403	4,268	452	19,467	431	1,286	3.5%	35
Angus	22,565	160	2,737	290	5,070	112	562	2.6%	26
Argyll & Bute	15,138	107	1,781	189	5,145	114	410	2.5%	25
City of Edinburgh	92,348	653	10,408	1,103	400	9	1,765	5.9%	59
Clackmannanshire	10,532	74	1,550	164	351	8	246	2.2%	22
Dumfries & Galloway	27,368	194	3,627	384	9,805	217	795	2.9%	29
Dundee City	28,398	201	4,893	518	51	1	720	3.1%	31
East Ayrshire	24,660	174	3,726	395	1,924	43	612	2.8%	28
East Dunbartonshire	22,970	162	2,005	212	494	11	386	2.5%	25
East Lothian	22,974	163	2,520	267	2,538	56	486	2.5%	25
East Renfrewshire	23,126	164	1,972	209	536	12	384	2.3%	23
Falkirk	32,888	233	4,220	447	1,359	30	710	3.0%	30
Fife	75,881	537	10,569	1,120	5,385	119	1,776	5.2%	52
Glasgow City	117,754	833	23,933	2,536	163	4	3,372	8.8%	88
Highland	45,935	325	5,411	573	16,804	372	1,270	3.5%	35
Inverclyde	14,760	104	2,274	241	273	6	351	2.3%	23
Midlothian	20,950	148	2,472	262	1,467	32	443	2.4%	24
Moray	19,166	136	2,078	220	4,288	95	451	2.4%	24
Na h-Eileanan Siar	4,944	35	502	53	3,615	80	168	1.7%	17
North Ayrshire	26,542	188	4,347	461	1,560	35	683	2.9%	29
North Lanarkshire	73,979	523	11,371	1,205	1,248	28	1,756	4.7%	47
Orkney Islands	4,210	30	435	46	2,474	55	131	1.6%	16
Perth & Kinross	28,994	205	3,140	333	7,264	161	699	3.0%	30
Renfrewshire	35,654	252	4,989	529	682	15	796	3.1%	31
Scottish Borders	22,317	158	2,554	271	7,189	159	588	2.6%	26
Shetland Islands	4,886	35	370	39	3,172	70	144	1.7%	17
South Ayrshire	20,719	147	2,783	295	2,169	48	489	2.4%	24
South Lanarkshire	65,321	462	8,545	905	4,627	102	1,470	4.3%	43
Stirling	18,377	130	1,956	207	2,963	66	403	2.4%	24
West Dunbartonshire	18,204	129	3,121	331	223	5	464	2.6%	26
West Lothian	41,453	293	5,401	572	1,825	40	906	3.2%	32
<b>TOTAL</b>	<b>1,081,485</b>	<b>7,650</b>	<b>144,400</b>	<b>15,300</b>	<b>115,153</b>	<b>2,550</b>	<b>25,500</b>	<b>100.0%</b>	<b>1,000</b>

Notes:

- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2020
- Composite indicator for Community and Residential Care for Children (see section 2)
- Percentage population living outwith settlements of size 1,000, as at Census 2011, applied to latest population estimates.

Notes:

- Distribution formula includes a fixed element, population, released prisoner numbers and registered social landlords.

**Supporting People**  
2022-23

**Demand Responsive Transport Grant**  
2022-23

30%	20%	30%	20%	18-19 allocations	Total (£000s)
population aged over 65	Number receiving disability allowance	homelessness cases	population in lowest 15% of datazones in SIMD		

90%	10%	Total (£000s)
population dispersion	population	£9,108

Local Authority	Indicator (number)	(£000s)	Indicator (number)	(£000s)	Indicator (number)	(£000s)	Indicator (number)	(£000s)	(£000s)	(£000s)
Aberdeen City	36,611	3,990	12,408	2,230	1,312	4,982	10,959	1,061	11,689	12,148
Aberdeenshire	52,106	5,678	12,546	2,255	981	3,723	4,548	441	11,927	12,062
Angus	28,041	3,056	8,187	1,471	568	2,157	4,568	442	7,219	7,145
Argyll & Bute	22,342	2,435	5,927	1,065	371	1,410	6,252	606	7,614	5,935
City of Edinburgh	79,979	8,716	27,651	4,969	3,235	12,282	39,158	3,793	32,107	30,229
Clackmannanshire	10,576	1,153	4,601	827	451	1,711	9,567	927	4,210	4,536
Dumfries & Galloway	39,058	4,256	12,786	2,298	694	2,636	9,909	960	9,397	9,999
Dundee City	26,040	2,838	13,939	2,505	1,021	3,877	46,102	4,465	13,875	13,723
East Ayrshire	25,220	2,748	11,123	1,999	611	2,319	26,085	2,527	8,894	9,453
East Dunbartonshire	24,733	2,695	6,250	1,123	344	1,307	3,640	353	5,716	5,526
East Lothian	22,192	2,418	6,665	1,198	649	2,464	1,973	191	6,007	6,218
East Renfrewshire	19,441	2,119	5,386	968	281	1,067	2,787	270	4,578	4,454
Falkirk	30,655	3,341	12,985	2,334	884	3,356	15,566	1,508	10,672	10,565
Fife	78,169	8,518	28,601	5,140	2,055	7,801	57,111	5,532	26,223	26,838
Glasgow City	85,623	9,331	66,913	12,025	4,721	17,923	236,380	22,895	65,284	62,796
Highland	54,001	5,885	15,633	2,810	1,094	4,152	15,558	1,507	13,611	14,204
Inverclyde	16,495	1,798	8,596	1,545	160	609	27,652	2,678	6,911	6,686
Midlothian	17,570	1,915	7,341	1,319	481	1,826	3,607	349	5,534	5,434
Moray	21,071	2,296	5,638	1,013	376	1,427	675	65	4,739	4,790
Na h-Eileanan Siar	6,973	760	1,916	344	112	425	0	0	1,534	1,530
North Ayrshire	30,847	3,362	13,252	2,382	847	3,214	37,494	3,632	12,003	12,472
North Lanarkshire	59,811	6,518	34,966	6,284	1,862	7,068	78,679	7,621	25,525	27,098
Orkney Islands	5,443	593	1,302	234	99	376	0	0	1,086	1,180
Perth & Kinross	36,317	3,958	9,364	1,683	758	2,876	5,694	552	8,947	9,044
Renfrewshire	34,153	3,722	15,693	2,820	708	2,689	37,084	3,592	12,760	12,810
Scottish Borders	29,084	3,169	6,737	1,211	618	2,347	5,631	545	6,840	7,186
Shetland Islands	4,807	524	1,180	212	97	368	0	0	1,164	1,116
South Ayrshire	28,955	3,155	9,013	1,620	661	2,510	13,635	1,321	8,472	8,580
South Lanarkshire	63,480	6,918	29,288	5,264	1,659	6,298	42,683	4,134	22,731	22,637
Stirling	18,516	2,018	5,769	1,037	492	1,869	6,621	641	5,129	5,478
West Dunbartonshire	16,868	1,838	9,549	1,716	911	3,458	27,876	2,700	9,980	9,766
West Lothian	30,903	3,368	15,708	2,823	1,201	4,560	14,632	1,417	11,240	11,983
<b>TOTAL</b>	<b>1,056,080</b>	<b>115,086</b>	<b>426,913</b>	<b>76,724</b>	<b>30,317</b>	<b>115,086</b>	<b>792,126</b>	<b>76,724</b>	<b>383,620</b>	<b>383,620</b>

Indicator	(£000s)	Indicator	(£000s)	(£000s)
68,718	20	229,060	38	58
3,311,906	961	260,780	43	1,005
393,788	114	115,820	19	134
2,682,502	779	85,430	14	793
52,762	15	527,620	88	103
133,354	39	51,290	9	47
2,342,982	680	148,290	25	705
0	0	148,820	25	25
608,000	176	121,600	20	197
87,000	25	108,750	18	43
22,192	100	107,900	18	118
124,878	36	96,060	16	52
128,448	37	160,560	27	64
1,197,216	347	374,130	62	410
0	0	635,640	106	106
6,662,669	1,934	235,430	39	1,973
123,296	36	77,060	13	49
186,300	54	93,150	16	70
669,970	194	95,710	16	210
1,370,050	398	26,500	4	402
335,625	97	134,250	22	120
443,482	129	341,140	57	186
336,000	98	22,400	4	101
1,595,055	463	151,910	25	488
251,146	73	179,390	30	103
2,051,272	595	115,240	19	615
507,714	147	22,870	4	151
672,840	195	112,140	19	214
577,476	168	320,820	53	221
733,824	213	94,080	16	229
8,834	3	88,340	15	17
238,966	69	183,820	31	100
<b>28,241,353</b>	<b>8,197</b>	<b>5,466,000</b>	<b>911</b>	<b>9,108</b>

Notes:-  
 - Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2020  
 - disability allowance recipients: DWP data, 2021  
 - Number of applications to local authorities under the homeless persons legislation that were assessed as homeless or threatened with homelessness, 2017/18, 2018/19 and 2019/20 average. Source: Scottish Government Housing Statistics Branch (HL1 return)  
 - population in 15% most deprived datazones: SIMD 2020  
 A five year transition is then used from the 18-19 distribution, meaning that this year the value is 20% based on 18-19, and 80% on the formula

Notes:  
 - Population Dispersion: This is a measure of the degree to which the population of an authority is spread across its area in relation to (main) settlements. Main settlements are defined for this purpose generally as being those of 7,000 or more. The dispersion indicator is then calculated as the sum of the distances for the relevant population outwith those main settlements to travel to the nearest main settlement.  
 - Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2020

**Strategic Waste Fund**  
2022-23

**Fairer Scotland Fund**  
2022-23

**Former Hostels Grant**  
2022-23

**Former Housing Support Grant**  
2022-23

	<b>Total (£000s)</b>
rolled forward	<b>£77,428</b>

	<b>99.2%</b>	<b>0.8%</b>	<b>Total (£000s)</b>
composite SIMD indicator		adjustment for minimum	<b>£145,000</b>

	<b>Total (£000s)</b>
SHIF homelessness indicator	<b>£7,000</b>

	<b>95%</b>	<b>5%</b>	<b>Total (£000s)</b>
population		rural population	<b>£1,000</b>

Local Authority	(£000s)	(£000s)
Aberdeen City	1,848	1,848
Aberdeenshire	3,668	3,668
Angus	1,071	1,071
Argyll & Bute	3,387	3,387
City of Edinburgh	6,798	6,798
Clackmannanshire	450	450
Dumfries & Galloway	4,818	4,818
Dundee City	2,158	2,158
East Ayrshire	1,199	1,199
East Dunbartonshire	1,757	1,757
East Lothian	1,418	1,418
East Renfrewshire	1,445	1,445
Falkirk	1,273	1,273
Fife	4,471	4,471
Glasgow City	7,467	7,467
Highland	4,321	4,321
Inverclyde	585	585
Midlothian	1,970	1,970
Moray	885	885
Na h-Eileanan Siar	1,103	1,103
North Ayrshire	1,687	1,687
North Lanarkshire	3,923	3,923
Orkney Islands	344	344
Perth & Kinross	1,183	1,183
Renfrewshire	2,225	2,225
Scottish Borders	2,541	2,541
Shetland Islands	383	383
South Ayrshire	1,245	1,245
South Lanarkshire	6,242	6,242
Stirling	1,951	1,951
West Dunbartonshire	1,355	1,355
West Lothian	2,257	2,257
<b>TOTAL</b>	<b>77,428</b>	<b>77,428</b>

Notes:  
- Usually formula based, but for 2022-23 the 2019-20 distribution was again rolled forward.

Indicator (number)	(£000s)	(£000s)	(£000s)
1.44%	2,072		2,072
0.92%	1,321		1,321
0.74%	1,060		1,060
0.72%	1,032		1,032
4.17%	6,003		6,003
1.29%	1,858		1,858
1.28%	1,838		1,838
5.82%	8,362		8,362
3.47%	4,991		4,991
0.53%	755		755
0.53%	767		767
0.42%	606		606
1.67%	2,404		2,404
7.74%	11,135		11,135
29.61%	42,582		42,582
1.86%	2,671		2,671
3.46%	4,978		4,978
0.60%	862		862
0.35%	507		507
0.10%	145	355	500
4.85%	6,978		6,978
10.28%	14,780		14,780
0.06%	83	417	500
0.82%	1,178		1,178
4.81%	6,917		6,917
0.77%	1,105		1,105
0.05%	71	429	500
1.39%	1,995		1,995
4.25%	6,109		6,109
0.73%	1,049		1,049
3.55%	5,110		5,110
1.72%	2,477		2,477
<b>100%</b>	<b>143,798</b>	<b>1,202</b>	<b>145,000</b>

Notes:  
- SIMD indicator uses three indicators based on SIMD 2020 data. The allocations are adjusted to ensure a minimum allocation of £500,000. Please see Supplementary Tables for more details.

Indicator (number)	(£000s)
4.0%	283
4.4%	308
1.4%	101
1.0%	73
16.0%	1,120
0.9%	61
2.1%	147
2.1%	146
0.6%	39
2.9%	200
3.9%	271
1.6%	111
2.0%	141
6.0%	420
10.3%	721
5.3%	370
0.3%	23
3.6%	252
1.7%	121
0.5%	34
1.7%	116
4.7%	327
0.3%	22
2.4%	167
1.9%	135
1.0%	73
0.5%	36
2.2%	155
6.7%	472
2.2%	152
1.6%	110
4.2%	293
<b>100%</b>	<b>7,000</b>

Notes:  
SHIF 2019 model. Composite indicator comprising two elements, three-year average data for  
- number of households in temporary accommodation as a percentage of social lets  
- number of social lets to homeless households as a percentage of all non-transfer social lets  
with the average of these ratios applied to the number of households in each LA.

Indicator	(£000s)	Indicator	(£000s)	(£000s)
229,060	40	3,430	0	40
260,780	45	89,134	8	53
115,820	20	26,022	2	22
85,430	15	29,037	3	17
527,620	92	2,288	0	92
51,290	9	1,711	0	9
148,290	26	53,127	5	30
148,820	26	266	0	26
121,600	21	9,489	1	22
108,750	19	2,337	0	19
107,900	19	11,919	1	20
96,060	17	2,225	0	17
160,560	28	6,637	1	28
374,130	65	26,553	2	67
635,640	110	880	0	111
235,430	41	86,125	7	48
77,060	13	1,423	0	14
93,150	16	6,522	1	17
95,710	17	21,414	2	18
26,500	5	19,377	2	6
134,250	23	7,893	1	24
341,140	59	5,755	0	60
22,400	4	13,164	1	5
151,910	26	38,057	3	30
179,390	31	3,430	0	31
115,240	20	37,124	3	23
22,870	4	14,849	1	5
112,140	19	11,740	1	21
320,820	56	22,724	2	58
94,080	16	15,169	1	18
88,340	15	1,080	0	15
183,820	32	8,093	1	33
<b>5,466,000</b>	<b>950</b>	<b>578,994</b>	<b>50</b>	<b>1,000</b>

Notes:  
- Population Data: NRS Mid-Year Estimates 2020.  
- Rural Settlement Pattern: Percentage of LA population living in settlements of less than 1,000 (Source: NRS Census day 2011 settlements). Settlements within 1km of each other are merged. Percentages multiplied by latest population estimates.

**Private Landlord Registration**  
2022-23

	Total (£000s)
registrations	£1,980

**Private Sector Housing Grant**  
2022-23

	Total (£000s)
composite indicator	£26,934

**Safer Communities**  
2022-23

(previously £33.16m Antisocial Behaviour, £5.3m Antisocial Behaviour Noise, £3.603m Community Safety Partnership FRFGs, £1.083m Violence Against Women Fund, and £0.357m Children's Services Womens Aid)

20%	40%	40%	Total (£000s)
total population	incidents of crime	number of income deprived	£43,503

Local Authority	Indicator (number) (£000s)		Indicator (number) (£000s)		Indicator (number) (£000s)		Indicator (number) (£000s)		Indicator (number) (£000s)		
Aberdeen City	20,179	157	13,171	1,097	229,060	365	22,862	800	19,610	521	1,686
Aberdeenshire	8,940	70	14,424	1,201	260,780	415	16,277	570	16,531	439	1,424
Angus	4,416	34	6,896	574	115,820	184	8,882	311	11,744	312	807
Argyll & Bute	4,069	32	7,279	606	85,430	136	6,600	231	8,450	225	592
City of Edinburgh	43,258	337	40,735	3,392	527,620	840	52,081	1,823	44,581	1,185	3,848
Clackmannanshire	1,501	12	1,136	95	51,290	82	4,433	155	7,305	194	431
Dumfries & Galloway	6,801	53	10,237	852	148,290	236	18,942	663	17,084	454	1,353
Dundee City	10,246	80	11,276	939	148,820	237	19,951	698	24,391	648	1,584
East Ayrshire	4,653	36	5,457	454	121,600	194	10,627	372	18,532	493	1,058
East Dunbartonshire	2,813	22	6,950	579	108,750	173	5,087	178	7,735	206	557
East Lothian	3,763	29	6,392	532	107,900	172	6,800	238	10,711	285	694
East Renfrewshire	2,567	20	5,800	483	96,060	153	4,024	141	6,424	171	465
Falkirk	5,135	40	5,990	499	160,560	256	14,262	499	18,049	480	1,235
Fife	15,314	119	20,018	1,667	374,130	596	28,598	1,001	44,357	1,179	2,776
Glasgow City	40,523	316	41,331	3,442	635,640	1,012	81,854	2,865	119,742	3,183	7,060
Highland	9,370	73	15,244	1,269	235,430	375	18,272	640	22,916	609	1,623
Inverclyde	2,701	21	6,891	574	77,060	123	6,477	227	13,945	371	720
Midlothian	2,803	22	4,147	345	93,150	148	7,185	251	9,733	259	658
Moray	3,517	27	6,570	547	95,710	152	6,988	245	8,117	216	613
Na h-Eileanan Siar	653	5	2,714	226	26,500	42	1,186	42	2,637	70	154
North Ayrshire	4,099	32	7,122	593	134,250	214	12,139	425	23,059	613	1,252
North Lanarkshire	8,251	64	12,453	1,037	341,140	543	34,850	1,220	50,897	1,353	3,116
Orkney Islands	935	7	2,562	213	22,400	36	1,130	40	1,504	40	115
Perth & Kinross	5,732	45	9,258	771	151,910	242	14,176	496	12,046	320	1,058
Renfrewshire	7,865	61	8,452	704	179,390	286	15,854	555	23,087	614	1,454
Scottish Borders	5,155	40	7,542	628	115,240	183	7,572	265	10,811	287	736
Shetland Islands	587	5	2,259	188	22,870	36	1,240	43	1,287	34	114
South Ayrshire	4,221	33	7,819	651	112,140	179	9,346	327	13,784	366	872
South Lanarkshire	12,635	98	18,097	1,507	320,820	511	28,301	991	40,695	1,082	2,583
Stirling	4,560	36	3,481	290	94,080	150	7,343	257	8,150	217	623
West Dunbartonshire	2,165	17	5,073	422	88,340	141	9,928	347	15,728	418	906
West Lothian	4,844	38	6,664	555	183,820	293	13,911	487	20,919	556	1,336
<b>TOTAL</b>	<b>254,271</b>	<b>1,980</b>	<b>323,439</b>	<b>26,934</b>	<b>5,466,000</b>	<b>8,701</b>	<b>497,178</b>	<b>17,401</b>	<b>654,561</b>	<b>17,401</b>	<b>43,503</b>

Notes:  
- Scottish Government Register of Private Landlords, 2021

Notes:  
- Composite indicator includes various indicators of likely need for private sector house grants, based on data from the Scottish House Condition Survey 2016-18 and the Scottish House Condition Survey 2002. Please see Supplementary Tables for more details.

Notes:  
- Population, NRS Mid Year Estimates 2020  
- Crime statistics: all incidents 2019-20, Scottish Government  
- Income deprivation: Scottish Index of Multiple Deprivation 2020

**All Former Ring-Fenced Grants  
2022-23**

FRFGs total (£000s)	
	<b>£938,891</b>

Local Authority	Share	(£000s)
Aberdeen City	3.1%	29,267
Aberdeenshire	2.9%	27,260
Angus	1.7%	16,060
Argyll & Bute	2.3%	21,234
City of Edinburgh	7.7%	72,418
Clackmannanshire	1.2%	11,680
Dumfries & Galloway	3.1%	28,704
Dundee City	3.6%	34,192
East Ayrshire	2.6%	24,814
East Dunbartonshire	2.0%	19,181
East Lothian	1.5%	14,069
East Renfrewshire	1.5%	14,221
Falkirk	2.5%	23,861
Fife	5.9%	55,561
Glasgow City	14.1%	131,994
Highland	4.3%	40,724
Inverclyde	2.2%	20,425
Midlothian	1.5%	14,251
Moray	1.3%	12,169
Na h-Eileanan Siar	0.6%	5,810
North Ayrshire	3.4%	31,586
North Lanarkshire	7.0%	65,570
Orkney Islands	0.5%	4,267
Perth & Kinross	2.4%	22,787
Renfrewshire	3.6%	33,813
Scottish Borders	2.0%	18,312
Shetland Islands	0.3%	2,803
South Ayrshire	2.1%	19,289
South Lanarkshire	5.8%	54,227
Stirling	1.8%	16,545
West Dunbartonshire	2.8%	25,845
West Lothian	2.8%	25,952
<b>TOTAL</b>	<b>100.0%</b>	<b>938,891</b>

# Redeterminations and New Money

Capital to Revenue Transfer (PPP) 2022-23	ELC Deferral Pilots 2022-23	Educational Psychologist Training 2022-23	FSM Expansion P4, P5 & Sp 2022-23	FSM Holidays 2022-23	Pupil Equity Fund 2022-23
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	Total (£000s)		Total (£000s)		Total (£000s)		Total (£000s)		Total (£000s)		
estimated PPP costs	£3,378	Scottish Government distribution	£8,900	FTE educational psychologists	-£1,350	previously non-eligible pupils in P4 & P5 and special schools	£42,200	estimated free school meal eligibility	£21,750	Scottish Government distribution	£120,000

Local Authority	Indicator (number)	(£000s)	Indicator (number)	(£000s)	Indicator (number)	(£000s)	Indicator (number)	(£000s)	Indicator (number)	(£000s)	Indicator (number)	(£000s)
Aberdeen City			1,200	1,200	13	-53	3,542	1,543	3,522	595	3,049	3,049
Aberdeenshire				0	18	-70	5,631	2,453	3,437	581	2,852	2,852
Angus			700	700	7	-27	2,062	898	2,267	383	2,141	2,141
Argyll & Bute	600	600	300	300	7	-26	1,428	622	1,248	211	1,304	1,304
City of Edinburgh				0	23	-93	8,062	3,512	7,291	1,233	7,121	7,121
Clackmannanshire			300	300	5	-20	935	407	1,425	241	1,498	1,498
Dumfries & Galloway				0	7	-26	2,389	1,041	2,310	543	2,813	2,813
Dundee City				0	11	-42	2,366	1,031	5,265	890	4,968	4,968
East Ayrshire				0	11	-44	2,232	972	3,366	569	3,434	3,434
East Dunbartonshire				0	8	-33	2,516	1,096	1,675	283	1,631	1,631
East Lothian	1,310	1,310		0	7	-26	2,174	947	1,791	303	1,582	1,582
East Renfrewshire				0	10	-38	2,663	1,160	1,286	217	1,326	1,326
Falkirk			800	800	7	-28	3,034	1,322	4,212	712	4	3,587
Fife			1,600	1,600	19	-77	6,585	2,868	10,114	1,710	9,684	9,684
Glasgow City			2,800	2,800	38	-149	8,723	3,800	23,960	4,050	21,760	21,760
Highland				0	15	-59	4,265	1,858	4,356	736	3,928	3,928
Inverclyde				0	8	-30	1,163	507	3,115	527	2,349	2,349
Midlothian	300	300		0	6	-23	2,019	880	1,761	298	2,166	2,166
Moray				0	6	-22	1,746	761	1,525	258	1,367	1,367
Na h-Eileanan Siar				0	2	-7	464	202	382	65	0,287	287
North Ayrshire				0	9	-36	2,272	990	4,210	712	4,212	4,212
North Lanarkshire				0	25	-98	6,792	2,959	9,199	1,555	8,930	8,930
Orkney Islands				0	2	-7	398	173	211	36	0,233	233
Perth & Kinross				0	8	-34	2,621	1,142	1,861	315	1,665	1,665
Renfrewshire				0	11	-44	3,415	1,487	4,478	757	4,274	4,274
Scottish Borders			500	500	6	-23	1,953	851	2,031	343	1,763	1,763
Shetland Islands			200	200	2	-7	498	217	255	43	0,223	223
South Ayrshire				0	6	-25	1,903	829	2,383	403	2,351	2,351
South Lanarkshire				0	20	-81	5,960	2,596	8,864	1,499	8,098	8,098
Stirling			500	500	7	-28	1,652	720	1,537	260	1,390	1,390
West Dunbartonshire				0	8	-33	1,704	742	2,891	489	3,104	3,104
West Lothian	1,168	1,168		0	10	-40	3,707	1,615	5,529	935	4,910	4,910
<b>TOTAL</b>	<b>3,378</b>	<b>3,378</b>	<b>8,900</b>	<b>8,900</b>	<b>339</b>	<b>-1,350</b>	<b>96,872</b>	<b>42,200</b>	<b>128,657</b>	<b>21,750</b>	<b>120,000</b>	<b>120,000</b>

Notes:  
Relates to funding for schools public private partnership funding until 2032.

Notes:  
- Funding for Local Authorities who are piloting entitlement to funded ELC for all pupils deferring entry into P1

Notes:  
Educational Psychologist numbers, FTE count taken from the annual Educational Psychologists Workforce Planning Survey, run by the Association of Scottish Principal Educational Psychologists and Education Scotland.

Notes:  
Source: School Census 2020. Estimated where universal provision already in place in P4 use registration rates from other stages. P4-S6 special school numbers also estimated where necessary.

Notes:  
Source: School Census 2020. Estimated in stages with universal provision use registration rates from other stages.

Notes:  
- Provisional allocation based on the number of pupils registered for free school meals in each school. Final allocation is likely to be different.

Removal of Core Curriculum Charges 2022-23	Removal of Music Tuition Fees 2022-23	School Counsellors 2022-23	Teachers Pay 2022-23 (includes additional £6.103m funding for teachers 2022-23)
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	<b>Total (£000s)</b>
<b>school pupil numbers</b>	<b>£7,321</b>

<b>71%</b>	<b>29%</b>	<b>Total (£000s)</b>
<b>school pupil numbers</b>	<b>Adjustment for previous budget</b>	<b>£9,909</b>

<b>9.0%</b>	<b>84.6%</b>	<b>6.4%</b>	<b>Total (£000s)</b>
<b>fixed amount</b>	<b>secondary pupils</b>	<b>remote rural schools</b>	<b>£16,000</b>

	<b>Total (£000s)</b>
<b>teacher numbers</b>	<b>£241,175</b>

Local Authority	Indicator (number)	(£000s, rounded)
Aberdeen City	24,260	252
Aberdeenshire	36,647	381
Angus	15,143	158
Argyll & Bute	10,068	105
City of Edinburgh	52,564	547
Clackmannanshire	6,731	70
Dumfries & Galloway	18,705	195
Dundee City	18,377	191
East Ayrshire	16,241	169
East Dunbartonshire	17,390	181
East Lothian	15,030	156
East Renfrewshire	17,539	182
Falkirk	21,771	227
Fife	50,245	523
Glasgow City	70,805	737
Highland	30,843	321
Inverclyde	9,805	102
Midlothian	13,830	144
Moray	12,217	127
Na h-Eileanan Siar	3,293	34
North Ayrshire	17,887	186
North Lanarkshire	49,001	510
Orkney Islands	2,795	29
Perth & Kinross	18,139	189
Renfrewshire	23,917	249
Scottish Borders	14,477	151
Shetland Islands	3,325	35
South Ayrshire	14,326	149
South Lanarkshire	45,394	472
Stirling	12,785	133
West Dunbartonshire	12,433	129
West Lothian	27,571	287
<b>TOTAL</b>	<b>703,554</b>	<b>7,321</b>

Notes:  
- Pupil Census 2021

Indicator (number)	Effect (£000s)	Effect (£000s)	(£000s, rounded)
24,260	241	279	520
36,647	364	269	633
15,143	150	56	206
10,068	100	18	118
52,564	522	0	522
6,731	67	69	136
18,705	186	0	186
18,377	183	0	183
16,241	161	0	161
17,390	173	91	264
15,030	149	134	283
17,539	174	216	390
21,771	216	0	216
50,245	499	197	696
70,805	703	0	703
30,843	306	879	1,185
9,805	97	0.0	97
13,830	137	69	206
12,217	121	24	145
3,293	33	0	33
17,887	178	17	195
49,001	487	0	487
2,795	28	0	28
18,139	180	204	384
23,917	238	0	238
14,477	144	12	156
3,325	33	53	86
14,326	142	71	213
45,394	451	0	451
12,785	127	0	127
12,433	123	0	124
27,571	274	263	537
<b>703,554</b>	<b>6,988</b>	<b>2,921</b>	<b>9,909</b>

Notes:  
- Pupil Census 2021  
- Adjustment to those local authorities who, prior to this policy announcement in June 2021, had planned to charge; to increase their initial allocation up to the level of income previously budgeted.

Indicator (£000s)	Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	GAE (£000s)
45	10,104	440		0	485
45	15,735	686	2	42	773
45	6,700	292		0	337
45	4,541	198	6	127	370
45	22,163	966		0	1,011
45	2,801	122		0	167
45	8,613	375	4	85	505
45	8,151	355		0	400
45	7,004	305	1	21	372
45	8,199	357		0	402
45	6,437	281		0	326
45	8,124	354		0	399
45	9,831	429		0	474
45	22,219	968		0	1,013
45	29,452	1,284		0	1,329
45	14,052	612	17	361	1,018
45	4,532	198		0	243
45	5,678	247		0	292
45	5,331	232		0	277
45	1,511	66	3	64	175
45	8,219	358	1	21	424
45	22,286	971		0	1,016
45	1,273	55	4	85	185
45	7,880	343	1	21	410
45	10,717	467		0	512
45	6,619	289		0	334
45	1,468	64	7	149	258
45	6,564	286		0	331
45	20,333	886	1	21	953
45	6,275	274	1	21	340
45	5,690	248		0	293
45	12,153	530		0	575
<b>1,440</b>	<b>310,655</b>	<b>13,541</b>	<b>48</b>	<b>1,019</b>	<b>16,000</b>

Notes:  
- Secondary Pupils Numbers: Scottish Government Pupil Census 2021, numbers include pupils in Special schools who are of secondary age  
- Rural schools defined as those situated in remote rural areas, as defined by the SG urban/rural indicator.

Indicator (number)	(£000s)
1,763	7,848
2,752	12,254
1,182	5,263
872	3,882
3,666	16,325
559	2,489
1,433	6,380
1,418	6,315
1,275	5,676
1,410	6,277
1,035	4,610
1,381	6,149
1,668	7,426
3,708	16,509
5,680	25,289
2,385	10,617
806	3,587
1,041	4,634
966	4,299
322	1,436
1,470	6,544
3,783	16,845
261	1,163
1,426	6,348
1,804	8,032
1,080	4,808
338	1,504
1,162	5,175
3,526	15,701
969	4,314
977	4,349
2,050	9,126
<b>54,165</b>	<b>241,175</b>

Notes:  
- Teacher numbers: Scottish Government Teacher Census 2021



**Teachers: Recovery**

2022-23

**1+2 Languages**

2022-23

29%	36%	8%	7%	20%	Total (£000s)		Total (£000s)
Primary Teaching Staff GAE	Secondary Teaching Staff GAE	Special Education GAE	Teachers Pay redetermination	estimated free school meal eligibility	£80,000	Pupils in P1-S3	£1,200

Local Authority	Indicator	(£000s)	Indicator	(£000s)	Indicator	(£000s)	Indicator	(£000s)	Indicator	(£000s)	(£000s)	Indicator (number)	(£000s)
Aberdeen City	32,094	794	37,962	939	9,569	237	7,848	194	3,522	438	2,601	20,024	42
Aberdeenshire	52,499	1,298	59,119	1,462	13,011	322	12,254	303	3,437	427	3,812	30,073	63
Angus	20,338	503	25,173	622	5,230	129	5,263	130	2,267	282	1,667	12,249	26
Argyll & Bute	15,557	385	17,605	435	3,533	87	3,882	96	1,248	155	1,158	8,040	17
City of Edinburgh	68,953	1,705	83,270	2,059	21,505	532	16,325	404	7,291	907	5,606	43,380	91
Clackmannanshire	9,008	223	10,524	260	2,442	60	2,489	62	1,425	177	782	5,596	12
Dumfries & Galloway	27,109	670	32,361	800	6,323	156	6,380	158	3,210	399	2,184	14,862	31
Dundee City	23,188	573	30,625	757	6,710	166	6,315	156	5,265	655	2,307	15,079	32
East Ayrshire	21,161	523	26,315	651	5,653	140	5,676	140	3,366	419	1,873	13,509	28
East Dunbartonshire	20,966	518	30,805	762	5,303	131	6,277	155	1,675	208	1,775	13,682	29
East Lothian	20,193	499	24,185	598	5,259	130	4,610	114	1,791	223	1,564	12,258	26
East Renfrewshire	21,447	530	30,523	755	5,361	133	6,149	152	1,286	160	1,730	13,791	29
Falkirk	27,358	676	36,937	913	7,578	187	7,426	184	4,212	524	2,485	17,559	37
Fife	65,129	1,610	83,481	2,064	17,741	439	16,509	408	10,114	1,258	5,779	40,852	86
Glasgow City	93,783	2,319	110,656	2,736	27,164	672	25,289	625	23,960	2,980	9,331	58,723	123
Highland	43,854	1,084	52,796	1,305	10,608	262	10,617	263	4,356	542	3,456	24,679	52
Inverclyde	11,957	296	17,028	421	3,418	85	3,587	89	3,115	387	1,277	7,765	16
Midlothian	18,614	460	21,333	527	4,735	117	4,634	115	1,761	219	1,438	11,475	24
Moray	16,763	414	20,029	495	4,408	109	4,299	106	1,525	190	1,315	10,028	21
Na h-Eileanan Siar	4,539	112	6,909	171	1,144	28	1,436	35	382	47	394	2,612	5
North Ayrshire	22,704	561	31,073	768	6,176	153	6,544	162	4,210	524	2,168	14,324	30
North Lanarkshire	60,988	1,508	83,732	2,070	17,019	421	16,845	417	9,199	1,144	5,560	39,846	84
Orkney Islands	4,317	107	5,820	144	960	24	1,163	29	211	26	329	2,230	5
Perth & Kinross	25,267	625	29,607	732	6,709	166	6,348	157	1,861	231	1,911	14,733	31
Renfrewshire	29,998	742	40,266	996	8,193	203	8,032	199	4,478	557	2,695	19,249	40
Scottish Borders	19,784	489	24,869	615	5,154	127	4,808	119	2,031	253	1,603	11,553	24
Shetland Islands	5,145	127	6,712	166	1,120	28	1,504	37	255	32	390	2,686	6
South Ayrshire	18,393	455	24,662	610	4,809	119	5,175	128	2,383	296	1,608	11,481	24
South Lanarkshire	58,392	1,444	76,395	1,889	14,962	370	15,701	388	8,864	1,102	5,193	36,593	77
Stirling	15,837	392	23,576	583	4,389	109	4,314	107	1,537	191	1,381	9,845	21
West Dunbartonshire	15,287	378	21,378	529	4,176	103	4,349	108	2,891	359	1,477	10,086	21
West Lothian	35,332	874	45,661	1,129	9,551	236	9,126	226	5,529	688	3,152	22,523	47
<b>TOTAL</b>	<b>925,955</b>	<b>22,895</b>	<b>1,171,387</b>	<b>28,963</b>	<b>249,912</b>	<b>6,179</b>	<b>241,175</b>	<b>5,963</b>	<b>128,657</b>	<b>16,000</b>	<b>80,000</b>	<b>571,385</b>	<b>1,200</b>

Notes:

- Source: FSM data, School Census 2021. Estimated in stages with universal provision use registration rates from other stages.

Notes:

- Pupil numbers: Scottish Government Pupil Census 2021

Additional Investment in H&SC	Adult Support and Protection	Changed Eligibility for Aftercare	Choose Life
2022-23	2022-23 (includes Appropriate adults statutory service)	2022-23	2022-23

	<b>Total (£000s)</b>	<b>0.6%</b>	<b>99.4%</b>	<b>Total (£000s)</b>	<b>30%</b>	<b>70%</b>	<b>Total (£000s)</b>	<b>58.2%</b>	<b>41.8%</b>	<b>Total (£000s)</b>
<b>Carers Service and Respite Care GAE</b>	<b>£200,000</b>	<b>fixed amount</b>	<b>population aged 16 and over</b>	<b>£16,600</b>	<b>16-year-old population</b>	<b>16-18 yr olds in households on IS/JSA/UC</b>	<b>£2,149</b>	<b>fixed amount</b>	<b>population</b>	<b>£3,298</b>

Local Authority	Indicator (number)	(£000s)	(£000s)	Indicator	(£000s)	(£000s)	Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	GAE (£000s)	(£000s)	Indicator	(£000s)	(£000s)
Aberdeen City	20,850	7,411	3	193,271	701	704	1,806	21	762	37	58	60	229,060	58	118
Aberdeenshire	23,083	8,205	3	212,106	769	772	2,889	33	1,009	49	82	60	260,780	66	126
Angus	13,416	4,769	3	96,912	352	355	1,278	15	636	31	46	60	115,820	29	89
Argyll & Bute	10,227	3,635	3	72,853	264	267	894	10	455	22	32	60	85,430	22	82
City of Edinburgh	47,161	16,764	3	448,470	1,627	1,630	4,213	49	1,924	94	142	60	527,620	133	193
Clackmannanshire	5,229	1,859	3	42,393	154	157	579	7	350	17	24	60	51,290	13	73
Dumfries & Galloway	18,604	6,613	3	125,240	454	457	1,500	17	930	45	63	60	148,290	37	97
Dundee City	16,546	5,881	3	124,862	453	456	1,354	16	952	46	62	60	148,820	38	98
East Ayrshire	13,438	4,777	3	100,731	365	368	1,328	15	846	41	56	60	121,600	31	91
East Dunbartonshire	11,002	3,911	3	89,250	324	327	1,233	14	471	23	37	60	108,750	27	87
East Lothian	10,806	3,841	3	88,199	320	323	1,190	14	553	27	41	60	107,900	27	87
East Renfrewshire	9,327	3,315	3	76,414	277	280	1,254	14	466	22	37	60	96,060	24	84
Falkirk	16,250	5,776	3	132,674	481	484	1,705	20	916	45	64	60	160,560	40	100
Fife	39,377	13,997	3	309,978	1,125	1,128	3,985	46	2,340	114	160	60	374,130	94	154
Glasgow City	63,868	22,703	3	535,162	1,942	1,945	5,457	63	4,932	240	303	60	635,640	160	220
Highland	25,154	8,941	3	196,940	714	717	2,550	29	1,294	63	92	60	235,430	59	119
Inverclyde	9,400	3,341	3	64,647	235	238	850	10	455	22	32	60	77,060	19	79
Midlothian	8,555	3,041	3	75,061	272	275	1,003	12	466	23	34	60	93,150	23	83
Moray	10,514	3,737	3	79,673	289	292	1,079	12	450	22	34	60	95,710	24	84
Na h-Eileanan Siar	3,684	1,310	3	22,365	81	84	306	4	121	6	9	60	26,500	7	67
North Ayrshire	15,773	5,607	3	111,970	406	409	1,433	17	1,058	51	68	60	134,250	34	94
North Lanarkshire	33,931	12,061	3	278,862	1,012	1,015	4,055	47	2,407	117	164	60	341,140	86	146
Orkney Islands	2,646	940	3	18,829	68	71	208	2	108	5	8	60	22,400	6	66
Perth & Kinross	17,048	6,060	3	127,666	463	466	1,629	19	682	33	52	60	151,910	38	98
Renfrewshire	19,083	6,783	3	149,208	541	544	1,881	22	943	46	68	60	179,390	45	105
Scottish Borders	13,110	4,660	3	96,416	350	353	1,229	14	700	34	48	60	115,240	29	89
Shetland Islands	2,238	796	3	18,712	68	71	253	3	65	3	6	60	22,870	6	66
South Ayrshire	13,818	4,912	3	94,722	344	347	1,129	13	611	30	43	60	112,140	28	88
South Lanarkshire	33,399	11,872	3	265,270	962	965	3,384	39	1,857	90	129	60	320,820	81	141
Stirling	9,101	3,235	3	78,927	286	289	1,105	13	420	20	33	60	94,080	24	84
West Dunbartonshire	9,562	3,399	3	72,856	264	267	936	11	568	28	38	60	88,340	22	82
West Lothian	16,447	5,846	3	148,578	539	542	2,195	25	1,176	57	83	60	183,820	46	106
<b>TOTAL</b>	<b>562,645</b>	<b>200,000</b>	<b>96</b>	<b>4,549,217</b>	<b>16,504</b>	<b>16,600</b>	<b>55,890</b>	<b>645</b>	<b>30,913</b>	<b>1,504</b>	<b>2,149</b>	<b>1,920</b>	<b>5,466,000</b>	<b>1,378</b>	<b>3,298</b>

Notes:  
- GAE line used as it is based on a range of need drivers.

Notes:  
- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2021.

Notes:  
- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2021.  
- Children in Low Income Families: DWP 2019-20 data aged 16-18 .

Notes:  
- Population data: NRS Mid Year Estimates 2020

**Community Justice**  
2022-23

**Continuing Care**  
2022-23

**Criminal Justice Social Work**  
2022-23

**Implementation of National Trauma Training Programme**  
2022-23

	<b>Total (£000s)</b>
<b>fixed amount</b>	<b>£2,000</b>

<b>10.4%</b>	<b>26.9%</b>	<b>62.7%</b>	<b>Total (£000s)</b>
<b>fixed amount</b>	<b>16-year-old population</b>	<b>16-18 year-olds in families on low income</b>	<b>£9,260</b>

	<b>Total (£000s)</b>
<b>Scottish Government distribution</b>	<b>£86,450</b>

	<b>Total (£000s)</b>
<b>fixed amount</b>	<b>£1,600</b>

Local Authority	Community Justice		Continuing Care					Criminal Justice Social Work		Implementation of National Trauma Training Programme		
	(£000s)	(£000s)	(£000s)	Indicator	(£000s)	Indicator	(£000s)	(£000s)	Indicator	(£000s)	Indicator (number)	(£000s)
Aberdeen City	0.062	62	30	1,806	80	762	143	254	3,953	3,953	50	50
Aberdeenshire	0.062	62	30	2,889	129	1,009	190	348	2,817	2,817	50	50
Angus	0.063	63	30	1,278	57	636	120	206	1,628	1,628	50	50
Argyll & Bute	0.063	63	30	894	40	455	86	155	0,984	984	50	50
City of Edinburgh	0.062	62	30	4,213	188	1,924	362	579	7,984	7,984	50	50
Clackmannanshire	0.063	63	30	579	26	350	66	122	1,117	1,117	50	50
Dumfries & Galloway	0.062	62	30	1,500	67	930	175	272	2,521	2,521	50	50
Dundee City	0.062	62	30	1,354	60	952	179	269	3,551	3,551	50	50
East Ayrshire	0.062	62	30	1,328	59	846	159	248	2,108	2,108	50	50
East Dunbartonshire	0.063	63	30	1,233	55	471	89	173	0,791	791	50	50
East Lothian	0.063	63	30	1,190	53	553	104	187	1,068	1,068	50	50
East Renfrewshire	0.063	63	30	1,254	56	456	86	172	0,614	614	50	50
Falkirk	0.062	62	30	1,705	76	916	172	278	2,684	2,684	50	50
Fife	0.062	62	30	3,985	178	2,340	440	647	6,105	6,105	50	50
Glasgow City	0.062	62	30	5,457	243	4,932	927	1,200	15,519	15,519	50	50
Highland	0.062	62	30	2,550	114	1,294	243	387	3,239	3,239	50	50
Inverclyde	0.063	63	30	850	38	455	86	153	1,300	1,300	50	50
Midlothian	0.063	63	30	1,003	45	466	88	162	1,251	1,251	50	50
Moray	0.063	63	30	1,079	48	450	85	163	1,291	1,291	50	50
Na h-Eileanan Siar	0.063	63	30	306	14	121	23	66	0,294	294	50	50
North Ayrshire	0.062	62	30	1,433	64	1,058	199	293	2,662	2,662	50	50
North Lanarkshire	0.062	62	30	4,055	181	2,407	452	663	5,345	5,345	50	50
Orkney Islands	0.063	63	30	208	9	108	20	60	0,235	235	50	50
Perth & Kinross	0.062	62	30	1,629	73	682	128	231	1,831	1,831	50	50
Renfrewshire	0.062	62	30	1,881	84	943	177	291	2,583	2,583	50	50
Scottish Borders	0.063	63	30	1,229	55	700	132	216	1,256	1,256	50	50
Shetland Islands	0.063	63	30	253	11	65	12	53	0,252	252	50	50
South Ayrshire	0.063	63	30	1,129	50	611	115	195	1,729	1,729	50	50
South Lanarkshire	0.062	62	30	3,384	151	1,857	349	530	4,412	4,412	50	50
Stirling	0.063	63	30	1,105	49	420	79	158	1,239	1,239	50	50
West Dunbartonshire	0.063	63	30	936	42	568	107	178	1,631	1,631	50	50
West Lothian	0.062	62	30	2,195	98	1,176	221	349	2,455	2,455	50	50
<b>TOTAL</b>	<b>2.000</b>	<b>2,000</b>	<b>960</b>	<b>55,890</b>	<b>2,490</b>	<b>30,913</b>	<b>5,810</b>	<b>9,260</b>	<b>86,450</b>	<b>86,450</b>	<b>1,600.000</b>	<b>1,600</b>

Notes:  
 - Population data: NRS Mid Year Estimate 2020  
 - Children in Low Income Families: DWP 2019-20 data aged 16-18 .

Notes:  
 Based on 50% Historic Workload and 50% Social & Economic Cost of Crime

Interim Care 2022-23	Kinship Care 2022-23	Mental Health Renewal & Recovery Officers 2022-23
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	Total (£000s)	70%	30%	Total (£000s)	86%	7%	7%	Total (£000s)
<b>Total Adult Social Work GAEs</b>	<b>£20,000</b>	<b>0-18 year-olds in low income families</b>	<b>0-18 year-old population</b>	<b>£10,100</b>	<b>total population</b>	<b>income deprived</b>	<b>estimated rural population</b>	<b>£3,710</b>

Local Authority	Indicator		Indicator		Indicator		Indicator		Indicator		Indicator		Indicator	
	(number)	(£000s)	(£000s)	(£000s)	(£000s)	(£000s)	(£000s)	(£000s)	(£000s)	(£000s)	(£000s)	(£000s)	(£000s)	(£000s)
Aberdeen City	91,061	752	6,031	210	41,517	116	327	229,060	134	19,610	8	3,430	2	143
Aberdeenshire	102,949	850	6,376	222	56,955	160	382	260,780	152	16,531	7	89,134	40	199
Angus	58,185	480	4,115	144	22,565	63	207	115,820	68	11,744	5	26,022	12	84
Argyll & Bute	44,314	366	2,667	93	15,138	42	135	85,430	50	8,450	3	29,037	13	66
City of Edinburgh	215,216	1,776	11,987	418	92,348	259	677	527,620	308	44,581	18	2,288	1	327
Clackmannanshire	21,827	180	2,342	82	10,532	30	111	51,290	30	7,305	3	1,711	1	34
Dumfries & Galloway	79,602	657	6,077	212	27,368	77	289	148,290	87	17,084	7	53,127	24	117
Dundee City	69,157	571	6,135	214	28,398	80	294	148,820	87	24,391	10	266	0	97
East Ayrshire	56,258	464	5,739	200	24,660	69	269	121,600	71	18,532	7	9,489	4	83
East Dunbartonshire	49,333	407	2,511	88	22,970	64	152	108,750	63	7,735	3	2,337	1	68
East Lothian	46,706	386	3,745	131	22,974	64	195	107,900	63	10,711	4	11,919	5	73
East Renfrewshire	42,484	351	2,521	88	23,126	65	153	96,060	56	6,424	3	2,225	1	60
Falkirk	68,499	565	6,240	218	32,888	92	310	160,560	94	18,049	7	6,637	3	104
Fife	169,097	1,396	16,065	560	75,881	213	773	374,130	218	44,357	18	26,553	12	248
Glasgow City	268,106	2,213	33,327	1,162	117,754	330	1,492	635,640	371	119,742	48	880	0	419
Highland	107,726	889	8,051	281	45,935	129	409	235,430	137	22,916	9	86,125	39	185
Inverclyde	39,675	327	2,763	96	14,760	41	138	77,060	45	13,945	6	1,423	1	51
Midlothian	36,948	305	3,281	114	20,950	59	173	93,150	54	9,733	4	6,522	3	61
Moray	45,062	372	3,205	112	19,166	54	165	95,710	56	8,117	3	21,414	10	69
Na h-Eileanan Siar	14,894	123	739	26	4,944	14	40	26,500	15	2,637	1	19,377	9	25
North Ayrshire	66,782	551	6,513	227	26,542	74	302	134,250	78	23,059	9	7,893	4	91
North Lanarkshire	140,769	1,162	15,955	556	73,979	207	764	341,140	199	50,897	20	5,755	3	222
Orkney Islands	10,923	90	690	24	4,210	12	36	22,400	13	1,504	1	13,164	6	20
Perth & Kinross	77,258	638	4,703	164	28,994	81	245	151,910	89	12,046	5	38,057	17	111
Renfrewshire	80,403	664	6,238	218	35,654	100	317	179,390	105	23,087	9	3,430	2	115
Scottish Borders	57,323	473	4,208	147	22,317	63	209	115,240	67	10,811	4	37,124	17	88
Shetland Islands	9,314	77	498	17	4,886	14	31	22,870	13	1,287	1	14,849	7	21
South Ayrshire	60,576	500	4,076	142	20,719	58	200	112,140	65	13,784	5	11,740	5	76
South Lanarkshire	142,266	1,174	11,646	406	65,321	183	589	320,820	187	40,695	16	22,724	10	214
Stirling	40,699	336	2,772	97	18,377	51	148	94,080	55	8,150	3	15,169	7	65
West Dunbartonshire	40,115	331	4,014	140	18,204	51	191	88,340	52	15,728	6	1,080	0	58
West Lothian	69,407	573	7,486	261	41,453	116	377	183,820	107	20,919	8	8,093	4	119
<b>TOTAL</b>	<b>2,422,934</b>	<b>20,000</b>	<b>202,716</b>	<b>7,070</b>	<b>1,081,485</b>	<b>3,030</b>	<b>10,100</b>	<b>5,466,000</b>	<b>3,191</b>	<b>654,561</b>	<b>260</b>	<b>578,994</b>	<b>260</b>	<b>3,710</b>

Notes:  
- Children in Low Income Families: DWP data 2019-20  
- Population: NRS Mid Year Estimate 2020

Notes:  
- Population: NRS Mid Year estimates 2020  
- Income deprived: SIMD 2020  
- rural population: percentage population living outwith settlements of size 1,000, as at Census 2011, applied to latest population estimates.

Scottish Disability Assistance	Self-directed Support	SW Workforce Capacity
2022-23	2022-23	2022-23

98%	2%	Total (£000s)	45.5%	54.5%	Total (£000s)		Total (£000s)
estimated number of requests for supporting information	Adjustment for minimum	£3,216	fixed amount	social work GAEs, weighted	£3,520	Total Adult Social Work GAEs	£22,000

Local Authority	Indicator (number)	Effect (£000s)	Effect (£000s)	(£000s, rounded)	(£000s)	Indicator	(£000s)	(£000s)	Indicator (number)	(£000s)
Aberdeen City	170	94		94	50	85,065	72	122	91,061	827
Aberdeenshire	200	110		110	50	96,026	81	131	102,949	935
Angus	130	72		72	50	55,052	46	96	58,185	528
Argyll & Bute	80	44		44	50	41,923	35	85	44,314	402
City of Edinburgh	160	88		88	50	201,426	169	219	215,216	1,954
Clackmannanshire	60	33		33	50	20,572	17	67	21,827	198
Dumfries & Galloway	160	88		88	50	75,504	63	113	79,602	723
Dundee City	220	121		121	50	65,470	55	105	69,157	628
East Ayrshire	120	66		66	50	53,203	45	95	56,258	511
East Dunbartonshire	100	55		55	50	46,397	39	89	49,333	448
East Lothian	100	55		55	50	43,915	37	87	46,706	424
East Renfrewshire	100	55		55	50	39,967	34	84	42,484	386
Falkirk	180	99		99	50	64,414	54	104	68,499	622
Fife	450	248		248	50	159,606	134	184	169,097	1,535
Glasgow City	830	457		455	50	253,439	213	263	268,106	2,434
Highland	270	149		149	50	101,458	85	135	107,726	978
Inverclyde	110	61		61	50	37,653	32	82	39,675	360
Midlothian	130	72		72	50	34,675	29	79	36,948	335
Moray	80	44		44	50	42,478	36	86	45,062	409
Na h-Eileanan Siar	10	6	23	29	50	14,118	12	62	14,894	135
North Ayrshire	150	83		83	50	63,379	53	103	66,782	606
North Lanarkshire	450	248		248	50	132,646	112	162	140,769	1,278
Orkney Islands	20	11	18	29	50	10,307	9	59	10,923	99
Perth & Kinross	170	94		94	50	73,084	61	111	77,258	701
Renfrewshire	190	105		105	50	75,832	64	114	80,403	730
Scottish Borders	100	55		55	50	54,187	46	96	57,323	520
Shetland Islands	20	11	18	29	50	8,706	7	57	9,314	85
South Ayrshire	100	55		55	50	57,507	48	98	60,576	550
South Lanarkshire	450	248		248	50	134,066	113	163	142,266	1,292
Stirling	70	39		39	50	38,224	32	82	40,699	370
West Dunbartonshire	110	61		61	50	38,000	32	82	40,115	364
West Lothian	240	132		132	50	65,016	55	105	69,407	630
<b>TOTAL</b>	<b>5,730</b>	<b>3,157</b>	<b>59</b>	<b>3,216</b>	<b>1,600</b>	<b>2,283,317</b>	<b>1,920</b>	<b>3,520</b>	<b>2,422,934</b>	<b>22,000</b>

Notes:  
- Estimated number of requests by Social Security Scotland to each Local Authority for information to facilitate a Child Disability Payment, as at end March 2020. Scottish Government projections for the volume of Child Disability Payment Applications based on historical Child Disability Living Allowance data from DWP.

Notes:  
- GAE lines weighted 100% for adult and elderly services and 12% for children's services.

**Sutherland Report**

2022-23

**Through-care and aftercare**

2022-23

**Winter planning**

2022-23

<b>47%</b>	<b>53%</b>	<b>Total (£000s)</b>	<b>30%</b>	<b>70%</b>	<b>Total (£000s)</b>		<b>Total (£000s)</b>
home-based elderly GAE	personal and nursing care of older people GAE	£40,000	19-25 year old population	IS/JSA/UC claimants aged 18-24	£1,777	Total Adult Social Work GAEs	£124,000

Local Authority	Indicator		Indicator		Indicator	Indicator		Indicator		Indicator	Indicator	
	(£000s)	(£000s)	(£000s)	(£000s)	(£000s)	(£000s)	(£000s)	(£000s)	(£000s)	(number)	(£000s)	
Aberdeen City	16,634	603	4,771	824	1,428	24,234	27	2,101	47	75	91,061	4,660
Aberdeenshire	19,659	713	7,522	1,300	2,013	16,663	19	1,703	38	57	102,949	5,269
Angus	12,221	443	3,956	684	1,127	8,097	9	1,175	26	36	58,185	2,978
Argyll & Bute	10,033	364	3,092	534	898	6,451	7	685	15	23	44,314	2,268
City of Edinburgh	38,555	1,399	19,375	3,348	4,747	60,603	68	3,618	81	150	215,216	11,014
Clackmannanshire	4,731	172	449	78	249	3,931	4	672	15	20	21,827	1,117
Dumfries & Galloway	18,505	671	4,862	840	1,512	10,090	11	1,269	29	40	79,602	4,074
Dundee City	15,442	560	1,829	316	876	18,541	21	2,156	48	69	69,157	3,539
East Ayrshire	12,969	470	1,671	289	759	9,184	10	1,663	37	48	56,258	2,879
East Dunbartonshire	10,250	372	4,413	763	1,134	7,768	9	638	14	23	49,333	2,525
East Lothian	9,661	350	2,491	430	781	7,446	8	989	22	31	46,706	2,390
East Renfrewshire	8,681	315	4,255	735	1,050	7,047	8	547	12	20	42,484	2,174
Falkirk	14,655	532	1,996	345	877	12,269	14	1,727	39	53	68,499	3,506
Fife	35,269	1,279	8,530	1,474	2,754	32,447	37	4,429	100	136	169,097	8,654
Glasgow City	62,479	2,267	5,289	914	3,181	73,665	83	8,076	182	265	268,106	13,721
Highland	23,337	847	5,394	932	1,779	15,945	18	2,124	48	66	107,726	5,513
Inverclyde	9,303	337	1,773	306	644	5,995	7	852	19	26	39,675	2,030
Midlothian	7,478	271	1,652	286	557	6,671	8	948	21	29	36,948	1,891
Moray	9,417	342	2,379	411	753	7,007	8	884	20	28	45,062	2,306
Na h-Eileanan Siar	3,708	135	199	34	169	1,494	2	153	3	5	14,894	762
North Ayrshire	15,717	570	3,035	525	1,095	10,489	12	1,971	44	56	66,782	3,418
North Lanarkshire	32,434	1,177	1,569	271	1,448	28,176	32	4,067	91	123	140,769	7,204
Orkney Islands	2,408	87	250	43	131	1,397	2	114	3	4	10,923	559
Perth & Kinross	15,542	564	8,186	1,415	1,979	10,379	12	1,203	27	39	77,258	3,954
Renfrewshire	17,831	647	2,585	447	1,094	14,605	16	1,789	40	57	80,403	4,115
Scottish Borders	12,107	439	4,289	741	1,180	7,627	9	1,070	24	33	57,323	2,934
Shetland Islands	1,891	69	148	26	94	1,590	2	125	3	5	9,314	477
South Ayrshire	13,673	496	4,988	862	1,358	7,958	9	1,337	30	39	60,576	3,100
South Lanarkshire	31,829	1,155	5,926	1,024	2,179	24,339	27	3,243	73	100	142,266	7,281
Stirling	8,081	293	3,326	575	868	10,175	11	782	18	29	40,699	2,083
West Dunbartonshire	9,453	343	1,166	201	544	6,898	8	1,210	27	35	40,115	2,053
West Lothian	14,291	518	1,306	226	744	14,105	16	1,993	45	61	69,407	3,552
<b>TOTAL</b>	<b>518,244</b>	<b>18,800</b>	<b>122,671</b>	<b>21,200</b>	<b>40,000</b>	<b>473,286</b>	<b>533</b>	<b>55,313</b>	<b>1,244</b>	<b>1,777</b>	<b>2,422,934</b>	<b>124,000</b>

Notes:

- home-based elderly GAE (see section 2)
- personal and nursing care for older people (see section 2).

Notes:

- Population: NRS Mid Year Estimates 2020
- Children in Low Income Families: DWP data 2019-20

**Blue Badge**  
2022-23

**Support for Ferries**  
2022-23

**Biodiversity and Ranger Services**  
2022-23

	<b>Total (£000s)</b>
<b>GAE+SINA</b>	<b>£720</b>

	<b>Total (£000s)</b>
<b>Scottish Government distribution</b>	<b>£32,095</b>

<b>47.5%</b>	<b>26.3%</b>	<b>13.1%</b>	<b>13.1%</b>	<b>Total (£000s)</b>
<b>fixed amount</b>	<b>area of natural urban greenspace</b>	<b>number of local nature reserves</b>	<b>area of local nature reserves</b>	<b>£2,360</b>

Local Authority
Aberdeen City
Aberdeenshire
Angus
Argyll & Bute
City of Edinburgh
Clackmannanshire
Dumfries & Galloway
Dundee City
East Ayrshire
East Dunbartonshire
East Lothian
East Renfrewshire
Falkirk
Fife
Glasgow City
Highland
Inverclyde
Midlothian
Moray
Na h-Eileanan Siar
North Ayrshire
North Lanarkshire
Orkney Islands
Perth & Kinross
Renfrewshire
Scottish Borders
Shetland Islands
South Ayrshire
South Lanarkshire
Stirling
West Dunbartonshire
West Lothian
<b>TOTAL</b>

Indicator (number)	(£000s)
347,294	<b>26.0698</b>
466,368	<b>35</b>
207,573	<b>16</b>
167,313	<b>13</b>
764,226	<b>57</b>
89,785	<b>7</b>
277,990	<b>21</b>
265,393	<b>20</b>
222,421	<b>17</b>
198,890	<b>15</b>
189,132	<b>14</b>
184,868	<b>14</b>
278,861	<b>21</b>
657,502	<b>49</b>
1,077,653	<b>81</b>
442,621	<b>33</b>
143,039	<b>11</b>
168,336	<b>13</b>
166,958	<b>13</b>
69,611	<b>5</b>
248,247	<b>19</b>
612,617	<b>46</b>
59,594	<b>4</b>
265,450	<b>20</b>
315,871	<b>24</b>
212,488	<b>16</b>
64,395	<b>5</b>
202,998	<b>15</b>
568,699	<b>43</b>
168,274	<b>13</b>
164,539	<b>12</b>
322,619	<b>24</b>
<b>9,591,627</b>	<b>720</b>

Indicator (number)	(£000s)
1,269	<b>1,269</b>
690	<b>690</b>
12,847	<b>12,847</b>
17,289	<b>17,289</b>
<b>32,095</b>	<b>32,095</b>

(£000s)	Indicator	(£000s)	Indicator	(£000s)	Indicator	(£000s)	Indicator	(£000s)
35	910	15	4	16	128	4	70	
35	1,979	33	2	8	28	1	77	
35	926	15	1	4	1,020	29	84	
35	2,277	38	2	8	32	1	82	
35	1,041	17	7	28	222	6	87	
35	579	10	1	4	42	1	50	
35	1,436	24	2	8	2,959	85	152	
35	358	6	3	12	194	6	59	
35	716	12	1	4	7	0	51	
35	950	16	3	12	66	2	65	
35	613	10	1	4	575	16	66	
35	228	4	1	4	2	0	43	
35	1,492	25	3	12	102	3	75	
35	2,988	49	7	28	1,947	56	168	
35	333	6	12	48	512	15	104	
35	3,377	56	1	4	55	2	96	
35	1,345	22	2	8	31	1	66	
35	729	12	1	4	6	0	51	
35	669	11	1	4	859	25	75	
35	980	16	1	4	15	0	56	
35	1,686	28	2	8	79	2	73	
35	2,183	36	9	36	486	14	121	
35	53	1	2	8	135	4	48	
35	1,202	20	1	4	1,106	32	91	
35	613	10	3	12	19	1	58	
35	1,476	24	0	0	0	0	59	
35	491	8	0	0	0	0	43	
35	701	12	0	0	0	0	47	
35	1,737	29	1	4	17	0	68	
35	864	14	1	4	6	0	53	
35	994	16	1	4	15	0	56	
35	1,551	26	1	4	143	4	69	
<b>1,120</b>	<b>37,476</b>	<b>620</b>	<b>77</b>	<b>310</b>	<b>10,808</b>	<b>310</b>	<b>2,360</b>	

Notes:

- Based on Total GAE + SINA allocation (see section 2). May relate to a provisional calculation, rather than the final figures.

Notes:

- Provisional allocation based on 2021-22 allocation of Support for Ferries GAE and specific grant. Final allocation is likely to be different.

Notes:

- Area of greenspace: Area of publicly accessible natural greenspace within settlements of over 3,000. Greenspace as defined in Ordnance Survey Greenspace MasterMap Layer.1, as at October 2021, provided by SNH.  
- Local Nature Reserves: SNH register October 2021.

**Scottish Assessors-Barclay Review**  
2022-23

**Access to Sanitary Products: Public Bodies**  
2022-23

**Access to Sanitary Products: Schools**  
2022-23

**Cost of Living Support**  
2022-23

	<b>Total (£000s)</b>
<b>Scottish Government distribution</b>	<b>£5,250</b>

<b>17.0%</b>	<b>82.3%</b>	<b>0.7%</b>	<b>Total (£000s)</b>
<b>female population aged 12-54</b>	<b>benefit claimants</b>	<b>adjustment for minimum</b>	<b>£2,782</b>

	<b>Total (£000s)</b>
<b>female secondary-aged pupils</b>	<b>£2,086</b>

	<b>Total (£000s)</b>
<b>Scottish Government Distribution</b>	<b>£249,534</b>

Local Authority	Indicator (number)	(£000s)
Aberdeen City	0.104	104
Aberdeenshire	0.120	120
Angus	0.079	79
Argyll & Bute	0.090	90
City of Edinburgh	0.229	229
Clackmannanshire	0.053	53
Dumfries & Galloway	0.307	307
Dundee City	0.086	86
East Ayrshire	0.130	130
East Dunbartonshire	0.044	44
East Lothian	0.040	40
East Renfrewshire	0.101	101
Falkirk	0.158	158
Fife	0.565	565
Glasgow City	0.563	563
Highland	0.360	360
Inverclyde	0.114	114
Midlothian	0.034	34
Moray	0.044	44
Na h-Eileanan Siar	0.043	43
North Ayrshire	0.155	155
North Lanarkshire	0.349	349
Orkney Islands	0.070	70
Perth & Kinross	0.138	138
Renfrewshire	0.277	277
Scottish Borders	0.218	218
Shetland Islands	0.070	70
South Ayrshire	0.147	147
South Lanarkshire	0.349	349
Stirling	0.095	95
West Dunbartonshire	0.047	47
West Lothian	0.071	71
<b>TOTAL</b>	<b>5.250</b>	<b>5,250</b>

Notes:  
- Based on estimates provided by Assessors

Indicator	(£000s)	Indicator	(£000s)		(£000s)
67,739	21	16,486	96		118
66,930	21	12,323	72		93
28,428	9	7,351	43		52
19,100	6	5,259	31		37
166,490	52	33,399	195		248
13,443	4	3,883	23		27
35,016	11	9,383	55		66
43,850	14	13,095	77		90
32,185	10	10,496	61		72
26,775	8	4,715	28		36
28,489	9	6,996	41		50
25,092	8	3,728	22		30
43,859	14	11,143	65		79
99,515	31	28,102	164		196
197,824	62	62,931	368		430
58,964	19	15,324	90		108
20,057	6	6,255	37		43
25,369	8	6,373	37		45
24,210	8	5,618	33		40
6,222	2	1,358	8	5	15
34,666	11	12,077	71		82
95,563	30	26,726	156		186
5,509	2	819	5	8	15
37,533	12	8,444	49		61
49,183	15	13,244	77		93
27,715	9	6,914	40		49
5,717	2	1,041	6	7	15
27,154	9	8,476	50		58
85,443	27	23,176	136		162
26,698	8	5,007	29		38
24,012	8	8,339	49		56
51,605	16	12,757	75		91
<b>1,500,355</b>	<b>472</b>	<b>391,238</b>	<b>2,289</b>	<b>20.7</b>	<b>2,782</b>

Notes:  
- Population: NRS Mid year Estimates 2020.  
- Universal Credit, Income Support and Claimant Count: DWP May 2021 data.

Indicator (number)	(£000s)
4,939	67
7,709	105
3,389	46
2,241	31
10,872	148
1,390	19
4,317	59
3,947	54
3,425	47
3,936	54
3,114	42
4,031	55
4,892	67
10,937	149
14,499	198
6,867	94
2,147	29
2,796	38
2,650	36
743	10
3,979	54
10,977	150
652	9
3,894	53
5,351	73
3,282	45
726	10
3,279	45
10,180	139
3,139	43
2,838	39
5,973	81
<b>153,111</b>	<b>2,086</b>

Notes:-  
- Pupil Numbers: Scottish Government Pupil Census 2021. Includes secondary-aged female pupils in special schools

Indicator (number)	(£000s)
10,396	10,396
8,902	8,902
5,678	5,678
4,016	4,016
20,294	20,294
2,455	2,455
7,293	7,293
7,831	7,831
6,300	6,300
3,036	3,036
4,339	4,339
2,452	2,452
7,667	7,667
17,390	17,390
32,958	32,958
11,075	11,075
4,126	4,126
4,073	4,073
4,490	4,490
1,551	1,551
7,019	7,019
16,995	16,995
1,160	1,160
6,140	6,140
8,747	8,747
5,406	5,406
1,179	1,179
4,958	4,958
15,218	15,218
3,063	3,063
5,039	5,039
8,289	8,289
<b>249,534</b>	<b>249,534</b>

Notes:  
- based on 90% estimates of number of eligible households, £150 per household.



Council Tax Freeze			Council Tax Reduction Scheme			Discretionary Housing Payments		Edinburgh Capital City	
2022-23			2022-23 (includes £6.46m Council Tax Reduction Scheme Administration redetermination)			2022-23		2022-23	
		Total (£000s)	98.2%	1.8%	Total (£000s)		Total (£000s)		Total (£000s)
2008-2017	2021-22	£720,000	average weekly income foregone	average caseload	£357,460	Scottish Government Distribution	£66,580	Scottish Government Distribution	£3,900

Local Authority	(£000s)	(£000s)	(£000s)	Indicator	(£000s)	Indicator	(£000s)	(£000s)	(£000s)	(£000s)	(£000s)	(£000s)
Aberdeen City	29,574	4,206	33,780	232	11,330	15,360	203	11,533	2.202	2,202		
Aberdeenshire	32,009	4,715	36,724	186	9,061	12,650	167	9,228	1.536	1,536		
Angus	12,553	1,727	14,280	112	5,448	8,680	115	5,562	0.811	811		
Argyll & Bute	12,798	1,762	14,560	112	5,457	6,897	91	5,548	0.807	807		
City of Edinburgh	62,666	9,615	72,281	546	26,678	35,012	463	27,140	5.675	5,675	3,900	3,900
Clackmannanshire	5,930	829	6,759	74	3,615	5,345	71	3,686	0.825	825		
Dumfries & Galloway	16,820	2,364	19,184	187	9,128	13,487	178	9,306	1.553	1,553		
Dundee City	15,768	2,123	17,891	254	12,411	18,027	238	12,649	2.539	2,539		
East Ayrshire	13,341	1,903	15,244	193	9,403	13,458	178	9,581	2.124	2,124		
East Dunbartonshire	14,631	2,153	16,784	97	4,744	5,632	74	4,818	0.651	651		
East Lothian	12,529	1,948	14,477	109	5,326	7,000	93	5,418	0.871	871		
East Renfrewshire	12,270	1,802	14,072	83	4,062	4,820	64	4,126	0.464	464		
Falkirk	16,491	2,358	18,849	170	8,293	13,103	173	8,466	2.024	2,024		
Fife	41,858	5,829	47,687	440	21,486	31,727	419	21,906	5.033	5,033		
Glasgow City	69,353	9,671	79,024	1,450	70,828	90,622	1,198	72,025	11.989	11,989		
Highland	29,567	4,231	33,798	264	12,880	17,448	231	13,111	2.214	2,214		
Inverclyde	9,196	1,198	10,394	133	6,475	9,433	125	6,600	1.207	1,207		
Midlothian	10,165	1,663	11,828	101	4,916	6,108	81	4,997	1.137	1,137		
Moray	10,274	1,482	11,756	81	3,940	5,690	75	4,015	0.623	623		
Na h-Eileanan Siar	2,662	372	3,034	27	1,310	2,053	27	1,337	0.202	202		
North Ayrshire	15,749	2,182	17,931	248	12,109	17,133	226	12,336	2.477	2,477		
North Lanarkshire	33,688	4,640	38,328	483	23,595	36,705	485	24,080	4.881	4,881		
Orkney Islands	2,155	319	2,474	18	903	1,360	18	921	0.119	119		
Perth & Kinross	19,366	2,817	22,183	138	6,761	9,040	119	6,881	0.860	860		
Renfrewshire	21,068	3,019	24,087	274	13,369	18,567	245	13,614	2.168	2,168		
Scottish Borders	13,760	1,955	15,715	114	5,580	8,487	112	5,692	1.044	1,044		
Shetland Islands	2,250	323	2,573	15	729	1,142	15	744	0.179	179		
South Ayrshire	14,856	2,102	16,958	167	8,156	10,500	139	8,295	1.337	1,337		
South Lanarkshire	34,968	4,882	39,850	418	20,398	31,780	420	20,818	3.541	3,541		
Stirling	12,143	1,690	13,833	86	4,206	5,535	73	4,279	0.724	724		
West Dunbartonshire	10,756	1,423	12,179	169	8,257	11,182	148	8,405	2.162	2,162		
West Lothian	18,786	2,699	21,485	208	10,147	14,830	196	10,343	2.602	2,602		
<b>TOTAL</b>	<b>630,000</b>	<b>90,000</b>	<b>720,000</b>	<b>7,188</b>	<b>351,000</b>	<b>488,812</b>	<b>6,460</b>	<b>357,460</b>	<b>66,580</b>	<b>66,580</b>	<b>3,900</b>	<b>3,900</b>

Notes:  
- Average weekly income foregone, Apr 2021 to Sept 2021  
- Average caseload, Apr 2021 to Sept 2021

Notes:  
- initial allocation

Fire Injury Payment 2022-23	Free Child Burials 2022-23	Glasgow Development 2022-23	Marches and Parades 2022-23	Police Transfer 2022-23
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	Total (£000s)		Total (£000s)		Total (£000s)		Total (£000s)		Total (£000s)
historical repayment	£385	population 0-17	£600	Scottish Government Distribution	£953	marches and parades	£325	historical repayment	£2,210

Local Authority	(£000s)	(£000s)	Indicator (number)	(£000s)	(£000s)	(£000s)	Indicator (number)	(£000s)	(£000s)	(£000s)
Aberdeen City			39,401	23					77	77
Aberdeenshire			54,387	32					107	107
Angus			21,420	13					49	49
Argyll & Bute	15	15	14,304	8					41	41
City of Edinburgh			87,556	51					170	170
Clackmannanshire			10,010	6					21	21
Dumfries & Galloway			26,038	15					66	66
Dundee City			26,678	16					61	61
East Ayrshire	18	18	23,423	14					50	50
East Dunbartonshire	15	15	21,895	13					46	46
East Lothian			21,935	13					41	41
East Renfrewshire	11	11	22,055	13					43	43
Falkirk			31,291	18					64	64
Fife			71,956	42					152	152
Glasgow City	131	131	111,512	65	953	953	300	118	245	245
Highland			43,515	25					105	105
Inverclyde	19	19	14,051	8					34	34
Midlothian			20,036	12					36	36
Moray			18,204	11					38	38
Na h-Eileanan Siar			4,719	3					17	17
North Ayrshire	25	25	25,178	15			92	36	59	59
North Lanarkshire	41	41	70,219	41			162	64	143	143
Orkney Islands			4,002	2					15	15
Perth & Kinross			27,533	16					61	61
Renfrewshire	26	26	33,858	20					71	71
Scottish Borders			21,192	12					49	49
Shetland Islands			4,674	3					18	18
South Ayrshire	18	18	19,656	11					47	47
South Lanarkshire	41	41	62,112	36			162	64	132	132
Stirling			17,292	10					39	39
West Dunbartonshire	25	25	17,331	10					39	39
West Lothian			39,489	23			109	43	74	74
<b>TOTAL</b>	<b>385</b>	<b>385</b>	<b>1,026,922</b>	<b>600</b>	<b>953</b>	<b>953</b>	<b>825</b>	<b>325</b>	<b>2,210</b>	<b>2,210</b>

Notes:  
- Relates to a correction of the amount transferred out in 2010/11 for pension payments.

Notes:  
- Population: NRS Mid Year Estimates 2020.

Notes:  
- Allocation rolled forward each year. Data collected in 2003. Only includes the five stated Local Authorities.

Notes:  
Relates to a correction of the amount transferred out in 2013-14 and 2014-15, as part of drawing together the SPA funding envelope.

<b>Rapid Rehousing Transition Plan</b>	<b>Regeneration</b>	<b>Scottish Child Payments</b>
2022-23	2022-23	2022-23

99.2%	0.8%	Total (£000s)		Total (£000s)		Total (£000s)		
Homeless or Threatened with Homelessness (unintentional), Applications	Adjustment for minimum	£8,000	population	percentage included	population included	£12,500	Scottish Government Distribution	£46,243

Local Authority	Indicator (number)	Effect (£000s)	Effect (£000s)	(£000s)	Indicator (number)	Indicator (number)	Indicator (number)	(£000s)	Indicator (number)	(£000s)
Aberdeen City	1,236	341		341	229,060	100%	229,060	573	1,465	1,465
Aberdeenshire	883	243		243	260,780	100%	260,780	652	1,400	1,400
Angus	444	122		122	115,820	100%	115,820	290	0.829	829
Argyll & Bute	332	92		92	85,430	35%	29,901	75	0.414	414
City of Edinburgh	2,803	772		772	527,620	100%	527,620	1,319	2,595	2,595
Clackmannanshire	385	106		106	51,290	100%	51,290	128	0.490	490
Dumfries & Galloway	681	188		188	148,290	100%	148,290	371	1,218	1,218
Dundee City	1,040	287		287	148,820	100%	148,820	372	1,675	1,675
East Ayrshire	645	178		178	121,600	100%	121,600	304	1,221	1,221
East Dunbartonshire	283	78		78	108,750	100%	108,750	272	0.743	743
East Lothian	573	158		158	107,900	100%	107,900	270	0.646	646
East Renfrewshire	279	77		77	96,060	100%	96,060	240	0.535	535
Falkirk	807	222		222	160,560	100%	160,560	401	1,439	1,439
Fife	1,989	548		548	374,130	100%	374,130	935	3,609	3,609
Glasgow City	4,979	1,372		1,372	635,640	100%	635,640	1,589	9,250	9,250
Highland	1,055	291		291	235,430		0	0	1,517	1,517
Inverclyde	180	50	0.4	50	77,060	100%	77,060	193	0.787	787
Midlothian	440	121		121	93,150	100%	93,150	233	0.668	668
Moray	329	91		91	95,710		0	0	0.472	472
Na h-Eileanan Siar	115	32	18	50	26,500		0	0	0.081	81
North Ayrshire	810	223		223	134,250	95%	127,538	319	1,541	1,541
North Lanarkshire	1,606	443		443	341,140	100%	341,140	853	3,461	3,461
Orkney Islands	103	28	22	50	22,400		0	0	0.085	85
Perth & Kinross	635	175		175	151,910	100%	151,910	380	0.664	664
Renfrewshire	690	190		190	179,390	100%	179,390	448	1,454	1,454
Scottish Borders	597	165		165	115,240	100%	115,240	288	0.706	706
Shetland Islands	84	23	27	50	22,870		0	0	0.093	93
South Ayrshire	660	182		182	112,140	100%	112,140	280	0.892	892
South Lanarkshire	1,637	451		451	320,820	100%	320,820	802	3,044	3,044
Stirling	479	132		132	94,080	100%	94,080	235	0.511	511
West Dunbartonshire	863	238		238	88,340	100%	88,340	221	1,018	1,018
West Lothian	1,145	315		315	183,820	100%	183,820	459	1,720	1,720
<b>TOTAL</b>	<b>28,786</b>	<b>7,933</b>	<b>67</b>	<b>8,000</b>	<b>5,466,000</b>		<b>5,000,848</b>	<b>12,500</b>	<b>46,243</b>	<b>46,243</b>

Notes:  
- Number of applications to local authorities under the homeless persons legislation that were assessed as unintentionally homeless or threatened with homelessness, 2018/19, 2019/20 and 2020/21 average. Source: Scottish Government Housing Statistics Branch (HL1 return)

Notes:  
- Population: NRS Mid Year Estimate 2020

Notes:  
- allocation comprises 100% of the admin funding based on the number of children registered for Free School Meals, and 80% of award funding based on latest payment data

<b>Scottish Welfare Fund</b>	<b>Temporary Accommodation</b>
2022-23	2022-23

	<b>Total (£000s)</b>		<b>Total (£000s)</b>
<b>number of income deprived</b>	<b>£40,873</b>	<b>3-year average of households in temporary accommodation</b>	<b>£23,500</b>

<b>Local Authority</b>	<b>Indicator (number)</b>	<b>(£000s)</b>	<b>Indicator (number)</b>	<b>(£000s)</b>
Aberdeen City	19,610	1,224.5	325.0	641
Aberdeenshire	16,531	1,032	281.0	554
Angus	11,744	733	109.7	216
Argyll & Bute	8,450	528	114.3	225
City of Edinburgh	44,581	2,784	1,850.3	3,649
Clackmannanshire	7,305	456	108.0	213
Dumfries & Galloway	17,084	1,067	181.0	357
Dundee City	24,391	1,523	321.3	634
East Ayrshire	18,532	1,157	107.3	212
East Dunbartonshire	7,735	483	177.0	349
East Lothian	10,711	669	415.3	819
East Renfrewshire	6,424	401	63.3	125
Falkirk	18,049	1,127	290.3	573
Fife	44,357	2,770	588.7	1,161
Glasgow City	119,742	7,477	2,472.0	4,875
Highland	22,916	1,431	637.3	1,257
Inverclyde	13,945	871	53.0	105
Midlothian	9,733	608	415.7	820
Moray	8,117	507	134.7	266
Na h-Eileanan Siar	2,637	165	59.7	118
North Ayrshire	23,059	1,440	242.3	478
North Lanarkshire	50,897	3,178	532.7	1,050
Orkney Islands	1,504	94	53.7	106
Perth & Kinross	12,046	752	57.3	113
Renfrewshire	23,087	1,442	191.7	378
Scottish Borders	10,811	675	86.3	170
Shetland Islands	1,287	80	81.7	161
South Ayrshire	13,784	861	240.0	473
South Lanarkshire	40,695	2,541	640.7	1,263
Stirling	8,150	509	281.0	554
West Dunbartonshire	15,728	982	274.3	541
West Lothian	20,919	1,306	530.3	1,046
<b>TOTAL</b>	<b>654,561</b>	<b>40,873</b>	<b>11,917</b>	<b>23,500</b>

Notes:  
SIMD data 2020

Notes:  
- Average number of households in temporary accommodation, 2019-2021.

Business Gateway		Customer First		Improvement Service		Migration Citizenship		All redeterminations	
2022-23		2022-23		2022-23		2022-23		2022-23	
(combination of 5 Business Gateway redeterminations)									
	Total (£000s)		Total (£000s)		Total (£000s)		Total (£000s)	redeterminations total (£000s)	
passported allocation	£16,391	passported allocation	£2,700	passported allocation	£1,656	passported allocation	£150	£2,699,416	

Local Authority	Indicator (number)	(£000s)	Indicator (number)	(£000s)	(£000s)	(£000s)	(£000s)	(£000s)	(£000s)	Local Authority	Share	(£000s)
Aberdeen City										Aberdeen City	3.8%	101,759
Aberdeenshire	1,384	1,384								Aberdeenshire	4.0%	108,365
Angus										Angus	2.0%	53,425
Argyll & Bute	274	274								Argyll & Bute	1.7%	46,342
City of Edinburgh	1,600	1,600								City of Edinburgh	8.4%	227,230
Clackmannanshire										Clackmannanshire	1.0%	26,856
Dumfries & Galloway	435	435								Dumfries & Galloway	2.7%	73,255
Dundee City	3,616	3,616								Dundee City	3.1%	82,407
East Ayrshire	329	329								East Ayrshire	2.3%	63,191
East Dunbartonshire										East Dunbartonshire	1.8%	49,746
East Lothian										East Lothian	1.8%	49,094
East Renfrewshire										East Renfrewshire	1.6%	43,291
Falkirk	962	962								Falkirk	2.8%	75,207
Fife	1,010	1,010								Fife	6.7%	181,992
Glasgow City	1,295	1,295								Glasgow City	13.4%	360,960
Highland	882	882								Highland	4.2%	113,913
Inverclyde										Inverclyde	1.6%	42,306
Midlothian										Midlothian	1.6%	43,534
Moray	338	338								Moray	1.5%	41,307
Na h-Eileanan Siar	177	177								Na h-Eileanan Siar	0.5%	12,780
North Ayrshire	373	373								North Ayrshire	2.8%	75,628
North Lanarkshire	1,553	1,553	2,700	2,700	1,656	1,656	150	150	North Lanarkshire	6.3%	170,433	
Orkney Islands	137	137								Orkney Islands	0.8%	22,850
Perth & Kinross										Perth & Kinross	2.5%	67,671
Renfrewshire	663	663								Renfrewshire	3.3%	89,872
Scottish Borders	343	343								Scottish Borders	2.0%	53,487
Shetland Islands	137	137								Shetland Islands	1.0%	27,834
South Ayrshire	297	297								South Ayrshire	2.2%	59,382
South Lanarkshire										South Lanarkshire	5.7%	154,921
Stirling										Stirling	1.6%	42,459
West Dunbartonshire	586	586								West Dunbartonshire	1.9%	51,779
West Lothian										West Lothian	3.2%	86,140
<b>TOTAL</b>	<b>16,391</b>	<b>16,391</b>	<b>2,700</b>	<b>2,700</b>	<b>1,656</b>	<b>1,656</b>	<b>150</b>	<b>150</b>	<b>TOTAL</b>	<b>100.0%</b>	<b>2,699,416</b>	

Notes:  
- Passported through Local Authorities.

Notes:  
- Allocation for Customer First Service, passported through Local Authority.

Notes:  
- Allocation for Improvement Service passported through Local Authority.

Notes:  
- Allocation for Migration Citizenship Service passported through Local Authority.

**Other allocations  
2022-23**

Teacher Remoteness & Distant Islands Allowances	SINA	2008-21 Change	Loans and leasing charges	"Loans Charges" Adjustment	PPP/ LPFS	Floor	Additional Funding for 2022-23
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Local Authority	Allocation (£000s)	Allocation (£000s)	Allocation (£000s)	Allocation (£000s)	Allocation (£000s)	Allocation (£000s)	Allocation (£000s)	Allocation (£000s)
Aberdeen City	-583	0	18,816	17,891	1,038	0	-6,589	4,328
Aberdeenshire	-663	0	23,971	17,438	1,744	1,400	-8,607	5,514
Angus	-295	0	10,891	7,849	752	3,400	-3,376	2,505
Argyll & Bute	-46	2,584	9,332	7,747	853	1,290	15,850	2,147
City of Edinburgh	-1,342	0	41,960	16,545	2,140	6,620	19,348	9,652
Clackmannanshire	-130	0	5,053	4,595	333	0	-1,828	1,162
Dumfries & Galloway	-377	0	14,950	15,126	1,239	0	-3,287	3,439
Dundee City	-379	0	14,994	5,762	736	0	3,124	3,449
East Ayrshire	-309	0	12,192	9,710	717	0	-4,582	2,805
East Dunbartonshire	-277	0	10,674	3,961	584	0	-3,700	2,455
East Lothian	-274	0	9,982	3,684	581	0	-3,451	2,296
East Renfrewshire	-244	0	9,681	4,035	516	4,985	-3,271	2,227
Falkirk	-408	0	14,853	10,523	813	8,640	-5,415	3,417
Fife	-952	0	35,166	26,565	1,838	3,680	-13,035	8,089
Glasgow City	-1,617	0	61,583	21,585	2,703	14,673	42,849	14,166
Highland	-491	455	23,612	28,704	1,949	1,550	-2,212	5,432
Inverclyde	-196	0	8,076	9,993	470	0	2,258	1,858
Midlothian	-237	0	8,948	3,221	499	3,116	-3,088	2,058
Moray	-243	0	8,683	8,194	648	0	-3,253	1,997
Na h-Eileanan Siar	3,995	5,686	3,520	6,824	433	0	17,984	810
North Ayrshire	-341	824	13,950	5,730	769	0	8,084	3,209
North Lanarkshire	-868	0	33,418	9,853	1,585	0	-12,171	7,687
Orkney Islands	3,948	6,281	3,510	5,605	324	0	-1,330	807
Perth & Kinross	-386	0	14,074	10,448	970	1,405	-4,793	3,237
Renfrewshire	-456	0	17,310	7,705	883	0	-6,131	3,982
Scottish Borders	-285	0	11,220	12,405	923	0	-3,539	2,581
Shetland Islands	5,490	5,858	3,861	5,943	334	0	4,690	888
South Ayrshire	-285	0	11,085	8,904	689	0	-4,041	2,550
South Lanarkshire	-816	0	30,614	9,939	1,612	0	-1,429	7,042
Stirling	-239	0	9,060	9,205	614	1,590	-3,309	2,084
West Dunbartonshire	-225	0	9,504	3,601	510	0	4,739	2,186
West Lothian	-468	0	17,118	10,376	899	1,916	-6,375	3,938
<b>TOTAL</b>	<b>0</b>	<b>21,689</b>	<b>521,659</b>	<b>329,666</b>	<b>30,698</b>	<b>54,265</b>	<b>10,116</b>	<b>120,000</b>

Notes:

- Floor includes both the main floor calculation and the 85% floor

# Capital Grant

General  
2022-23

12.2%	65.8%	21.9%	Total (£000s)
Fixed amount	population	weighted road length	£261,438

Schools Fund  
2022-23

Total (£000s)
Rolled forward shares
£46,868

Local Authority	Indicator (£000s)	Indicator (number)	Effect (£000s)	Indicator (km)	Effect (£000s)	Share	Grant (£000s)
Aberdeen City	1,000	229,060	7,211	1,286	1,100	3.6%	9,311
Aberdeenshire	1,000	260,780	8,210	6,976	5,966	5.8%	15,176
Angus	1,000	115,820	3,646	2,044	1,748	2.4%	6,395
Argyll & Bute	1,000	85,430	2,689	3,260	2,788	2.5%	6,477
City of Edinburgh	1,000	527,620	16,610	1,705	1,458	7.3%	19,069
Clackmannanshire	1,000	51,290	1,615	352	301	1.1%	2,916
Dumfries & Galloway	1,000	148,290	4,668	5,290	4,524	3.9%	10,193
Dundee City	1,000	148,820	4,685	631	540	2.4%	6,225
East Ayrshire	1,000	121,600	3,828	1,349	1,154	2.3%	5,982
East Dunbartonshire	1,000	108,750	3,424	589	504	1.9%	4,927
East Lothian	1,000	107,900	3,397	1,197	1,023	2.1%	5,420
East Renfrewshire	1,000	96,060	3,024	556	475	1.7%	4,500
Falkirk	1,000	160,560	5,055	1,106	946	2.7%	7,001
Fife	1,000	374,130	11,778	2,812	2,405	5.8%	15,183
Glasgow City	1,000	635,640	20,011	2,595	2,220	8.9%	23,231
Highland	1,000	235,430	7,412	9,435	8,069	6.3%	16,481
Inverclyde	1,000	77,060	2,426	397	339	1.4%	3,765
Midlothian	1,000	93,150	2,933	823	704	1.8%	4,636
Moray	1,000	95,710	3,013	1,792	1,532	2.1%	5,545
Na h-Eileanan Siar	1,000	26,500	834	2,154	1,843	1.4%	3,677
North Ayrshire	1,000	134,250	4,226	1,156	988	2.4%	6,215
North Lanarkshire	1,000	341,140	10,740	1,846	1,578	5.1%	13,318
Orkney Islands	1,000	22,400	705	1,369	1,171	1.1%	2,876
Perth & Kinross	1,000	151,910	4,782	2,962	2,533	3.2%	8,316
Renfrewshire	1,000	179,390	5,647	984	842	2.9%	7,489
Scottish Borders	1,000	115,240	3,628	3,627	3,102	3.0%	7,730
Shetland Islands	1,000	22,870	720	1,499	1,282	1.1%	3,002
South Ayrshire	1,000	112,140	3,530	1,342	1,147	2.2%	5,678
South Lanarkshire	1,000	320,820	10,100	2,657	2,272	5.1%	13,372
Stirling	1,000	94,080	2,962	1,548	1,324	2.0%	5,286
West Dunbartonshire	1,000	88,340	2,781	450	385	1.6%	4,166
West Lothian	1,000	183,820	5,787	1,283	1,097	3.0%	7,884
<b>TOTAL</b>	<b>32,000</b>	<b>5,466,000</b>	<b>172,078</b>	<b>67,069</b>	<b>57,359</b>	<b>100.0%</b>	<b>261,438</b>

Indicator (per cent)	Share	Grant (£000s)
1.6%	1.6%	757
5.7%	5.7%	2,674
2.4%	2.4%	1,142
0.1%	0.1%	50
4.9%	4.9%	2,302
1.1%	1.1%	508
3.8%	3.8%	1,774
3.3%	3.3%	1,554
0.7%	0.7%	307
2.1%	2.1%	980
2.4%	2.4%	1,105
0.1%	0.1%	50
2.0%	2.0%	930
8.7%	8.7%	4,058
13.6%	13.6%	6,384
0.0%	0.0%	3
2.5%	2.5%	1,162
2.3%	2.3%	1,085
2.2%	2.2%	1,048
1.1%	1.1%	524
1.9%	1.9%	867
9.4%	9.4%	4,394
0.8%	0.8%	377
3.2%	3.2%	1,482
4.5%	4.5%	2,106
2.2%	2.2%	1,028
0.9%	0.9%	437
3.1%	3.1%	1,430
8.4%	8.4%	3,919
0.3%	0.3%	120
2.6%	2.6%	1,242
2.3%	2.3%	1,070
<b>100.0%</b>	<b>100.0%</b>	<b>46,868</b>

Notes:

- Population : uses NRS mid-year estimates for 2020.
- Road Length and Parking Data: Annual Return to Transport Scotland 2021.
- Kms of LA road length (April 2021) multiplied by number of lanes, and weighted (Principal Road x 1.0, Non Principal Road x 0.5, Peat roads x 1.0). A weighting of 0.442 is applied to lane length available for parking. Includes road built on peat.

Notes:

- A fixed amount of the original grant has been transferred to the revenue settlement for 14 authorities. See FRFGs.

**Bridges**

2022-23

Specific Grant

	Total (£000s)
<b>Scottish Government distribution</b>	<b>£19,999</b>

**Piers and Harbours**

2022-23

90.3%	1.9%	7.7%	Total (£000s)
<b>Fixed amount</b>	<b>passengers</b>	<b>terminals</b>	<b>£5,535</b>

**Regional Transport Partnerships**

2022-23

95%	5%	Total (£000s)
<b>population</b>	<b>area</b>	<b>£15,114</b>

Local Authority
Aberdeen City
Aberdeenshire
Angus
Argyll & Bute
City of Edinburgh
Clackmannanshire
Dumfries & Galloway
Dundee City
East Ayrshire
East Dunbartonshire
East Lothian
East Renfrewshire
Falkirk
Fife
Glasgow City
Highland
Inverclyde
Midlothian
Moray
Na h-Eileanan Siar
North Ayrshire
North Lanarkshire
Orkney Islands
Perth & Kinross
Renfrewshire
Scottish Borders
Shetland Islands
South Ayrshire
South Lanarkshire
Stirling
West Dunbartonshire
West Lothian
<b>TOTAL</b>

Indicator (£000s)	Share	Grant (£000s)
0	0.0%	0
1,205	6.0%	1,205
0	0.0%	0
4,282	21.4%	4,282
2,019	10.1%	2,019
0	0.0%	0
0	0.0%	0
0	0.0%	0
283	1.4%	283
0	0.0%	0
0	0.0%	0
723	3.6%	723
0	0.0%	0
0	0.0%	0
0	0.0%	0
4,809	24.0%	4,809
0	0.0%	0
0	0.0%	0
343	1.7%	343
3,258	16.3%	3,258
567	2.8%	567
0	0.0%	0
0	0.0%	0
362	1.8%	362
0	0.0%	0
71	0.4%	71
452	2.3%	452
0	0.0%	0
1,062	5.3%	1,062
563	2.8%	563
0	0.0%	0
0	0.0%	0
<b>19,999</b>	<b>100.0%</b>	<b>19,999</b>

Indicator (£000s)	Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	Share	Grant (£000s)
		0		0	0.0%	0
		0		0	0.0%	0
		0		0	0.0%	0
1,000	2,715,199	54	19	107	21.0%	1,161
		0		0	0.0%	0
		0		0	0.0%	0
		0		0	0.0%	0
		0		0	0.0%	0
		0		0	0.0%	0
		0		0	0.0%	0
		0		0	0.0%	0
		0		0	0.0%	0
		0		0	0.0%	0
		0		0	0.0%	0
1,000	836,044	17	14	79	19.8%	1,095
		0		0	0.0%	0
		0		0	0.0%	0
		0		0	0.0%	0
1,000	365,420	7	5	28	18.7%	1,035
		0		0	0.0%	0
		0		0	0.0%	0
1,000	694,156	14	23	129	20.7%	1,143
		0		0	0.0%	0
		0		0	0.0%	0
1,000	757,286	15	15	84	19.9%	1,099
		0		0	0.0%	0
		0		0	0.0%	0
		0		0	0.0%	0
		0		0	0.0%	0
		0		0	0.0%	0
		0		0	0.0%	0
		0		0	0.0%	0
		0		0	0.0%	0
		0		0	0.0%	0
		0		0	0.0%	0
		0		0	0.0%	0
<b>5,000</b>	<b>5,368,105</b>	<b>107</b>	<b>76</b>	<b>428</b>	<b>100.0%</b>	<b>5,535</b>

Indicator (number)	Effect (£000s)	Indicator (km <sup>2</sup> )	Effect (£000s)	Share	Grant (£000s)
229,060	1,020	186	2	7.1%	1,022
260,780	1,161	6,313	67	8.1%	1,228
115,820	516	2,181	23	3.6%	539
59,933	267	6,907	73	1.9%	340
527,620	2,349	263	3	16.4%	2,352
51,290	228	159	2	1.6%	230
148,290	660	6,426	68	4.6%	728
148,820	663	60	1	4.6%	663
	0		0	0.0%	0
	0		0	0.0%	0
107,900	480	679	7	3.3%	488
	0		0	0.0%	0
160,560	715	297	3	5.0%	718
374,130	1,666	1,325	14	11.6%	1,680
	0		0	0.0%	0
235,430	1,048	25,653	272	7.3%	1,320
	0		0	0.0%	0
93,150	415	354	4	2.9%	418
95,710	426	2,238	24	3.0%	450
26,500	118	3,056	32	0.8%	150
	0		0	0.0%	0
	0		0	0.0%	0
22,400	100	991	11	0.7%	110
151,910	676	5,286	56	4.7%	732
	0		0	0.0%	0
115,240	513	4,732	50	3.6%	563
22,870	102	1,467	16	0.7%	117
	0		0	0.0%	0
	0		0	0.0%	0
94,080	419	2,186	23	2.9%	442
	0		0	0.0%	0
183,820	818	428	5	5.7%	823
<b>3,225,313</b>	<b>14,359</b>	<b>71,186</b>	<b>756</b>	<b>100.0%</b>	<b>15,114</b>

Notes:

- Allocations were the result of a bidding process.

Notes:

- Transport Scotland data, collected from Local Authorities, December 2020

Notes:

 - Population : uses NRS mid-year estimates for 2020.  
 - Area data published by NRS, derived from Standard Area Measurements produced by the Office for National Statistics and include geography changes up until 31 December 2020.



**Transport**  
2022-23

95%	5%	Total (£000s)
population	area	£10,927

**Biodiversity and Greenspace**  
2022-23

Total (£000s)
Rolled forward shares
£955

Local Authority	Indicator (number)	Effect (£000s)	Indicator (km <sup>2</sup> )	Effect (£000s)	Share	Grant (£000s)
Aberdeen City	229,060	435	186	1	4.2%	436
Aberdeenshire	260,780	495	6,313	44	4.8%	540
Angus	115,820	220	2,181	15	2.1%	235
Argyll & Bute	85,430	162	6,907	48	1.6%	211
City of Edinburgh	527,620	1,002	263	2	9.7%	1,004
Clackmannanshire	51,290	97	159	1	0.9%	99
Dumfries & Galloway	148,290	282	6,426	45	2.7%	327
Dundee City	148,820	283	60	0	2.7%	283
East Ayrshire	121,600	231	1,262	9	2.2%	240
East Dunbartonshire	108,750	207	174	1	2.0%	208
East Lothian	107,900	205	679	5	2.0%	210
East Renfrewshire	96,060	182	174	1	1.8%	184
Falkirk	160,560	305	297	2	2.9%	307
Fife	374,130	711	1,325	9	6.8%	720
Glasgow City	635,640	1,207	175	1	11.6%	1,208
Highland	235,430	447	25,653	180	4.3%	627
Inverclyde	77,060	146	160	1	1.4%	147
Midlothian	93,150	177	354	2	1.7%	179
Moray	95,710	182	2,238	16	1.8%	197
Na h-Eileanan Siar	26,500	50	3,056	21	0.5%	72
North Ayrshire	134,250	255	885	6	2.5%	261
North Lanarkshire	341,140	648	470	3	6.2%	651
Orkney Islands	22,400	43	991	7	0.4%	49
Perth & Kinross	151,910	288	5,286	37	2.8%	326
Renfrewshire	179,390	341	261	2	3.3%	343
Scottish Borders	115,240	219	4,732	33	2.1%	252
Shetland Islands	22,870	43	1,467	10	0.4%	54
South Ayrshire	112,140	213	1,222	9	2.1%	222
South Lanarkshire	320,820	609	1,772	12	5.9%	622
Stirling	94,080	179	2,186	15	1.7%	194
West Dunbartonshire	88,340	168	159	1	1.6%	169
West Lothian	183,820	349	428	3	3.4%	352
<b>TOTAL</b>	<b>5,466,000</b>	<b>10,381</b>	<b>77,901</b>	<b>546</b>	<b>100.0%</b>	<b>10,927</b>

Indicator (per cent)	Share	Grant (£000s)
0.8%	0.8%	8
6.1%	6.1%	58
0.7%	0.7%	7
2.6%	2.6%	25
3.5%	3.5%	33
0.0%	0.0%	0
10.9%	10.9%	104
0.1%	0.1%	1
0.1%	0.1%	1
1.6%	1.6%	15
4.3%	4.3%	41
1.5%	1.5%	14
3.6%	3.6%	34
5.2%	5.2%	50
5.3%	5.3%	51
16.1%	16.1%	154
2.6%	2.6%	25
2.6%	2.6%	25
3.5%	3.5%	33
0.3%	0.3%	3
1.8%	1.8%	17
5.4%	5.4%	52
0.3%	0.3%	3
0.4%	0.4%	4
2.9%	2.9%	28
4.2%	4.2%	40
2.0%	2.0%	19
0.3%	0.3%	3
1.5%	1.5%	14
5.2%	5.2%	50
1.4%	1.4%	13
3.1%	3.1%	30
<b>100%</b>	<b>100.0%</b>	<b>955</b>

Notes:  
- Population : uses NRS mid-year estimates for 2020.  
- Area data published by NRS, derived from Standard Area Measurements produced by the Office for National Statistics and include geography changes up until 31 December 2020.

**Cycling, Walking and Safer Streets**

2022-23

Specific Grant

	Total (£000s)
population	£23,927

**Play Park Renewal**

2022-23

93%	7%	Total (£000s)
population 0-14	rurality	£5,000

**Coastal Change Adaptation**

2022-23

	Total (£000s)
Scottish Government Distribution	£1,600

Local Authority
Aberdeen City
Aberdeenshire
Angus
Argyll & Bute
City of Edinburgh
Clackmannanshire
Dumfries & Galloway
Dundee City
East Ayrshire
East Dunbartonshire
East Lothian
East Renfrewshire
Falkirk
Fife
Glasgow City
Highland
Inverclyde
Midlothian
Moray
Na h-Eileanan Siar
North Ayrshire
North Lanarkshire
Orkney Islands
Perth & Kinross
Renfrewshire
Scottish Borders
Shetland Islands
South Ayrshire
South Lanarkshire
Stirling
West Dunbartonshire
West Lothian
<b>TOTAL</b>

Indicator (number)	Share	Grant (£000s)
229,060	4.2%	1,003
260,780	4.8%	1,142
115,820	2.1%	507
85,430	1.6%	374
527,620	9.7%	2,310
51,290	0.9%	225
148,290	2.7%	649
148,820	2.7%	651
121,600	2.2%	532
108,750	2.0%	476
107,900	2.0%	472
96,060	1.8%	420
160,560	2.9%	703
374,130	6.8%	1,638
635,640	11.6%	2,782
235,430	4.3%	1,031
77,060	1.4%	337
93,150	1.7%	408
95,710	1.8%	419
26,500	0.5%	116
134,250	2.5%	588
341,140	6.2%	1,493
22,400	0.4%	98
151,910	2.8%	665
179,390	3.3%	785
115,240	2.1%	504
22,870	0.4%	100
112,140	2.1%	491
320,820	5.9%	1,404
94,080	1.7%	412
88,340	1.6%	387
183,820	3.4%	805
<b>5,466,000</b>	<b>100.0%</b>	<b>23,927</b>

Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	Share	Grant (£000s)
33,854	183	506.9	2	3.9%	185
45,753	247	15,638.3	60	5.3%	308
17,642	95	3,963.7	15	2.1%	111
11,696	63	3,975.4	15	1.4%	79
74,757	404	324.2	1	8.7%	406
8,342	45	278.3	1	1.0%	46
21,458	116	7,687.6	30	2.5%	146
22,527	122	40.2	0	2.6%	122
19,569	106	1,527.0	6	2.3%	112
18,225	99	391.7	2	2.1%	100
18,517	100	2,045.4	8	2.2%	108
18,337	99	424.7	2	2.1%	101
26,099	141	1,078.8	4	3.0%	145
60,146	325	4,268.7	16	7.0%	342
94,984	514	131.4	1	11.0%	514
35,891	194	13,129.7	51	4.2%	245
11,565	63	213.6	1	1.3%	63
17,078	92	1,195.6	5	2.0%	97
14,957	81	3,346.5	13	1.7%	94
3,865	21	2,826.2	11	0.4%	32
20,783	112	1,221.9	5	2.4%	117
58,207	315	981.9	4	6.8%	319
3,328	18	1,955.7	8	0.4%	26
22,544	122	5,647.8	22	2.6%	144
28,246	153	540.0	2	3.3%	155
17,580	95	5,663.4	22	2.0%	117
3,891	21	2,526.4	10	0.5%	31
16,226	88	1,698.7	7	1.9%	94
52,172	282	3,695.4	14	6.1%	296
14,075	76	2,269.4	9	1.6%	85
14,500	78	177.3	1	1.7%	79
32,976	178	1,451.8	6	3.8%	184
<b>859,790</b>	<b>4,650</b>	<b>90,824</b>	<b>350</b>	<b>100.0%</b>	<b>5,000</b>

Indicator	Share	Grant (£000s)
	0.0%	0
	0.0%	0
	0.0%	0
1	10.0%	160
	0.0%	0
	0.0%	0
1	10.0%	160
	0.0%	0
	0.0%	0
1	10.0%	160
	0.0%	0
1	10.0%	160
	0.0%	0
	0.0%	0
1	10.0%	160
	0.0%	0
	0.0%	0
1	10.0%	160
	0.0%	0
	0.0%	0
1	10.0%	160
	0.0%	0
	0.0%	0
10	100.0%	1,600

Notes:  
- Population : uses NRS mid-year estimates for 2020.

Notes:  
- Population : uses NRS mid-year estimates for 2020.  
- rural population: percentage population living outwith settlements of size 1,000, as at Census 2011, applied to latest population estimates.

Notes:  
- the ten local authorities with the most coastal assets at risk, as evidenced by Dynamic Coast 2

**Contaminated Land**  
2022-23

**Flooding**  
2022-23

Fixed amount	derelict land area	Percentage of Population within 500m of any Derelict Site	multiple	Total (£000s)	
					£12,914

80%	20%	Total (£000s)	
SEPA priority projects	Average annual damages		£42,000

Local Authority	Indicator (£000s)	Indicator (hectares)	Indicator (per cent)	Indicator (number)	Effect (£000s)	Share	Grant (£000s)
Aberdeen City	129	12.650	24%	3	9	0.1%	138
Aberdeenshire	129	42.370	11%	4	13	0.5%	142
Angus	129	222.760	18%	41	123	2.5%	252
Argyll & Bute	129	38.060	9%	3	10	0.4%	139
City of Edinburgh	129	87.420	7%	6	19	1.0%	148
Clackmannanshire	129	40.950	28%	11	34	0.5%	163
Dumfries & Galloway	129	294.360	21%	63	190	3.3%	319
Dundee City	129	13.730	31%	4	13	0.2%	142
East Ayrshire	129	1,736.210	21%	365	1,100	19.6%	1,229
East Dunbartonshire	129	42.800	8%	3	10	0.5%	139
East Lothian	129	78.700	19%	15	46	0.9%	175
East Renfrewshire	129	33.790	22%	7	22	0.4%	151
Falkirk	129	193.810	26%	50	152	2.2%	281
Fife	129	600.310	30%	177	534	6.8%	663
Glasgow City	129	530.410	55%	290	876	6.0%	1,005
Highland	129	1,276.270	13%	160	481	14.4%	610
Inverclyde	129	58.510	58%	34	102	0.7%	231
Midlothian	129	99.780	27%	27	82	1.1%	211
Moray	129	7.280	8%	1	2	0.1%	131
Na h-Eileanan Siar	129	0.150	2%	0	0	0.0%	129
North Ayrshire	129	1,011.090	42%	422	1,273	11.4%	1,402
North Lanarkshire	129	1,218.220	75%	916	2,765	13.8%	2,894
Orkney Islands	129	31.770	0%	0	0	0.4%	129
Perth & Kinross	129	24.170	13%	3	10	0.3%	139
Renfrewshire	129	148.680	23%	34	103	1.7%	232
Scottish Borders	129	45.800	39%	18	54	0.5%	183
Shetland Islands	129	6.480	1%	0	0	0.1%	129
South Ayrshire	129	109.740	39%	43	129	1.2%	258
South Lanarkshire	129	290.570	25%	72	217	3.3%	346
Stirling	129	110.120	7%	8	25	1.2%	154
West Dunbartonshire	129	147.960	57%	85	256	1.7%	385
West Lothian	129	304.280	15%	45	135	3.4%	264
<b>TOTAL</b>	<b>4,128</b>	<b>8,859.200</b>		<b>2,911</b>	<b>8,786</b>	<b>100.0%</b>	<b>12,914</b>

Indicator (£ms)	Effect (£000s)	Indicator (per cent)	Effect (£000s)	Share	Grant (£000s)
0.000	0	15%	1,282	0.0%	1,282
4.685	4,685	3%	250	13.9%	4,934
0.816	816	3%	263	2.4%	1,079
2.472	2,472	2%	155	7.4%	2,627
0.000	0	4%	327	0.0%	327
0.000	0	1%	111	0.0%	111
-1.018	-1,018	3%	228	-3.0%	-791
0.004	4	2%	133	0.0%	137
0.720	720	2%	149	2.1%	869
0.000	0	4%	335	0.0%	335
1.307	1,307	1%	62	3.9%	1,369
0.000	0	2%	130	0.0%	130
5.518	5,518	2%	199	16.4%	5,716
0.000	0	6%	475	0.0%	475
0.000	0	14%	1,205	0.0%	1,205
7.886	7,886	3%	286	23.5%	8,172
-0.024	-24	1%	61	-0.1%	37
0.000	0	1%	98	0.0%	98
0.000	0	1%	64	0.0%	64
-0.820	-820	1%	56	-2.4%	-764
2.778	2,778	2%	170	8.3%	2,948
0.000	0	1%	119	0.0%	119
0.000	0	0%	33	0.0%	33
-1.758	-1,758	2%	200	-5.2%	-1,558
0.000	0	6%	498	0.0%	498
9.555	9,555	4%	372	28.4%	9,927
0.000	0	0%	5	0.0%	5
0.000	0	1%	85	0.0%	85
0.000	0	5%	403	0.0%	403
2.482	2,482	2%	162	7.4%	2,644
-1.000	-1,000	4%	334	-3.0%	-666
0.000	0	2%	150	0.0%	150
<b>33.600</b>	<b>33,600</b>	<b>100%</b>	<b>8,400</b>	<b>100.0%</b>	<b>42,000</b>

Notes:  
- Scottish Vacant and Derelict Land Survey 2019, Scottish Government

Notes:  
- Share of AADs rolled forward  
- SEPA schemes are funded in priority order.



**Cities Growth Fund**  
2022-23

**Gypsy and Traveller Sites**  
2022-23

92%	8%	Total (£000s)
provisional GAE (as at 16th Dec 2021)	population estimate	£29,819

52%	48%	Total (£000s)
number of sites	average number of households	£709

Local Authority	Indicator (£ms)	Effect (£000s)	Indicator (number)	Effect (£000s)	Share	Grant (£000s)
Aberdeen City	350,543	3,859		0	14.1%	3,859
Aberdeenshire		0		0	0.0%	0
Angus		0		0	0.0%	0
Argyll & Bute		0		0	0.0%	0
City of Edinburgh	771,854	8,497		0	31.1%	8,497
Clackmannanshire		0		0	0.0%	0
Dumfries & Galloway		0		0	0.0%	0
Dundee City	268,627	2,957		0	10.8%	2,957
East Ayrshire		0		0	0.0%	0
East Dunbartonshire		0		0	0.0%	0
East Lothian		0		0	0.0%	0
East Renfrewshire		0		0	0.0%	0
Falkirk		0		0	0.0%	0
Fife		0		0	0.0%	0
Glasgow City	1,090,995	12,011		0	44.0%	12,011
Highland		0	47,290	892	0.0%	892
Inverclyde		0		0	0.0%	0
Midlothian		0		0	0.0%	0
Moray		0		0	0.0%	0
Na h-Eileanan Siar		0		0	0.0%	0
North Ayrshire		0		0	0.0%	0
North Lanarkshire		0		0	0.0%	0
Orkney Islands		0		0	0.0%	0
Perth & Kinross		0	47,430	894	0.0%	894
Renfrewshire		0		0	0.0%	0
Scottish Borders		0		0	0.0%	0
Shetland Islands		0		0	0.0%	0
South Ayrshire		0		0	0.0%	0
South Lanarkshire		0		0	0.0%	0
Stirling		0	37,610	709	0.0%	709
West Dunbartonshire		0		0	0.0%	0
West Lothian		0		0	0.0%	0
<b>TOTAL</b>	<b>2,482,019</b>	<b>27,324</b>	<b>132,330</b>	<b>2,495</b>	<b>100.0%</b>	<b>29,819</b>

Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	Share	Grant (£000s)
1	12	30.3	17	3.2%	29
1	12	22.5	13	3.2%	25
1	12	9.3	5	3.2%	17
3	36	17.5	10	9.7%	46
1	12	18.3	10	3.2%	22
1	12	4.8	3	3.2%	15
2	24	35.0	20	6.5%	44
1	12	16.0	9	3.2%	21
0	0	9.0	5	0.0%	5
1	12	3.8	2	3.2%	14
1	12	11.0	6	3.2%	18
0	0	0.0	0	0.0%	0
1	12	30.3	17	3.2%	29
3	36	85.0	48	9.7%	84
1	12	0.0	0	3.2%	12
4	48	58.5	33	12.9%	81
0	0	5.8	3	0.0%	3
0	0	0.0	0	0.0%	0
0	0	15.8	9	0.0%	9
0	0	0.0	0	0.0%	0
1	12	12.5	7	3.2%	19
0	0	10.0	6	0.0%	6
0	0	0.0	0	0.0%	0
1	12	45.5	26	3.2%	38
0	0	6.0	3	0.0%	3
1	12	5.3	3	3.2%	15
0	0	0.0	0	0.0%	0
1	12	15.0	8	3.2%	20
2	24	73.0	41	6.5%	65
1	12	8.5	5	3.2%	17
1	12	23.0	13	3.2%	25
1	12	23.8	13	3.2%	25
<b>31</b>	<b>372</b>	<b>595</b>	<b>337</b>	<b>100.0%</b>	<b>709</b>

Notes:  
- Population estimate: 2016-based localities estimates, NRS.  
- percentage split based on population, updated in 2021-22 to include Perth.

Notes:  
- Scottish Government data, average from 2008 and 2009

**Private Sector Housing Grant**

2022-23

	Total (£000s)
Rolled forward shares	£28,668

**Total Capital Grant**

2022-23

		Total (£000s)
General Capital Grants	Specific Grants	£618,313

Local Authority	Indicator (per cent)	Share	Grant (£000s)
Aberdeen City	4.2%	4.2%	1,215
Aberdeenshire	3.9%	3.9%	1,128
Angus	1.9%	1.9%	534
Argyll & Bute	3.3%	3.3%	941
City of Edinburgh	11.2%	11.2%	3,209
Clackmannanshire	0.6%	0.6%	183
Dumfries & Galloway	3.2%	3.2%	926
Dundee City	3.3%	3.3%	941
East Ayrshire	1.9%	1.9%	537
East Dunbartonshire	1.8%	1.8%	519
East Lothian	1.6%	1.6%	464
East Renfrewshire	1.4%	1.4%	410
Falkirk	1.6%	1.6%	460
Fife	4.5%	4.5%	1,281
Glasgow City	13.7%	13.7%	3,925
Highland	5.3%	5.3%	1,517
Inverclyde	1.8%	1.8%	508
Midlothian	1.0%	1.0%	291
Moray	1.8%	1.8%	530
Na h-Eileanan Siar	2.3%	2.3%	657
North Ayrshire	2.0%	2.0%	585
North Lanarkshire	4.1%	4.1%	1,175
Orkney Islands	1.0%	1.0%	288
Perth & Kinross	3.1%	3.1%	879
Renfrewshire	3.2%	3.2%	930
Scottish Borders	2.3%	2.3%	663
Shetland Islands	0.9%	0.9%	258
South Ayrshire	2.2%	2.2%	632
South Lanarkshire	6.0%	6.0%	1,733
Stirling	1.4%	1.4%	410
West Dunbartonshire	1.3%	1.3%	382
West Lothian	1.9%	1.9%	557
<b>TOTAL</b>	<b>100%</b>	<b>100.0%</b>	<b>28,668</b>

Local Authority	Grant (£000s)	Grant (£000s)	Share	Grant (£000s)
Aberdeen City	18,638	1,003	3.2%	19,641
Aberdeenshire	26,680	2,347	4.7%	29,027
Angus	11,093	507	1.9%	11,600
Argyll & Bute	12,434	4,656	2.8%	17,090
City of Edinburgh	38,607	32,279	11.5%	70,886
Clackmannanshire	4,355	225	0.7%	4,580
Dumfries & Galloway	14,179	649	2.4%	14,828
Dundee City	13,845	651	2.3%	14,496
East Ayrshire	9,481	815	1.7%	10,296
East Dunbartonshire	7,553	476	1.3%	8,029
East Lothian	9,776	472	1.7%	10,248
East Renfrewshire	5,751	1,143	1.1%	6,894
Falkirk	16,005	703	2.7%	16,708
Fife	25,308	3,089	4.6%	28,397
Glasgow City	50,794	69,236	19.4%	120,030
Highland	31,917	5,840	6.1%	37,757
Inverclyde	6,417	337	1.1%	6,754
Midlothian	7,318	408	1.2%	7,726
Moray	8,454	762	1.5%	9,216
Na h-Eileanan Siar	5,608	3,374	1.5%	8,982
North Ayrshire	12,861	2,475	2.5%	15,336
North Lanarkshire	23,681	3,431	4.4%	27,112
Orkney Islands	5,234	98	0.9%	5,332
Perth & Kinross	11,654	1,027	2.1%	12,681
Renfrewshire	12,229	785	2.1%	13,014
Scottish Borders	20,710	575	3.4%	21,285
Shetland Islands	5,362	552	1.0%	5,914
South Ayrshire	8,811	491	1.5%	9,302
South Lanarkshire	21,658	3,203	4.0%	24,861
Stirling	10,323	975	1.8%	11,298
West Dunbartonshire	6,061	387	1.0%	6,448
West Lothian	11,739	805	2.0%	12,545
<b>TOTAL</b>	<b>474,537</b>	<b>143,776</b>	<b>100.0%</b>	<b>618,313</b>

Note:  
Specific Grants are Bridges, Cycling Walking and Safer Streets, Vacant and Derelict Land, and Affordable Housing

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