

Free Personal And Nursing Care, Scotland, 2011-12

A National Statistics Publication for Scotland

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1. Introduction

This Statistics Release presents the latest figures for free personal care (FPC) and free nursing care (FNC). The figures presented differ slightly from previous publications due to corrections being submitted during the validation process. Free personal and nursing care (FPNC) was introduced in Scotland on 1 July 2002. Prior to 1 July 2002, people could be charged for personal care services provided in their own home and many residents in Care Homes had to fully fund their care from their own income and savings.

Care at home:

- people aged 65 and over can no longer be charged for personal care services provided in their own home. They can however be charged for domestic services such as help with shopping or housework but any charge would be subject to a financial assessment.

Care Homes:

- people aged 65 or over who live in care homes and are assessed as self-funders can receive a weekly payment towards their personal care. This weekly FPC payment was set at £145 from 1 July 2002 and has risen to £159 from 1 April 2011.
- People of all ages who live in care homes and are assessed as self-funders can receive a further payment if they require nursing care. This weekly FNC payment was set at £65 from 1 July 2002 and has risen to £72 from 1 April 2011.
- the remainder of the care homes fees – the ‘hotel’ costs - they still fund themselves.

This release presents information from a variety of sources to give a picture of:

- the number of people benefiting from free personal care and free nursing care in Scotland, and
- how much Local Authorities spend on personal care services

Figure 1: Number of people receiving FPNC (thousands)

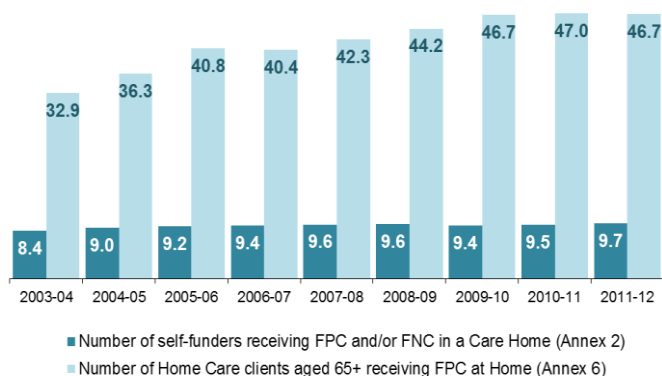
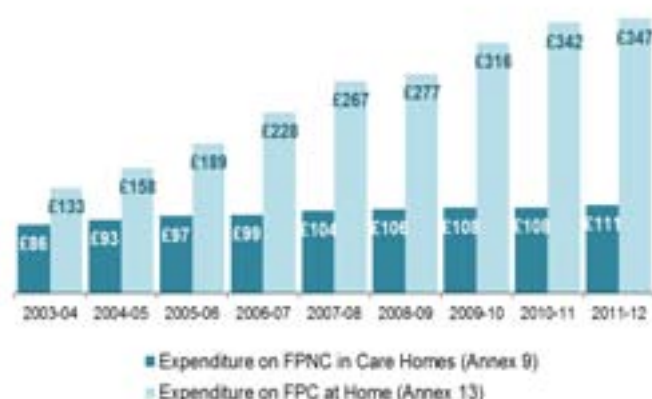


Figure 2: Expenditure on FPNC (£ millions)



2. Main points

Care Homes

- The overall number of older people in care homes has reduced slightly over the years since the Free Personal and Nursing Care policy was introduced, from nearly 32 thousand people in 2003-04 to just under 31 thousand people in 2011-12.
- The number of people in Scotland receiving Free Personal Care and/or Free Nursing Care (FPNC) payments to help pay their Care Home fees increased steadily in the first few years of the policy and in 2011-12 there were nearly 9,700 people receiving Free Personal Care payments. These payments are available to self-funding care home residents who have assets (including property) worth more than £25,250 from April, 2013. Over the last 5 years to 2011-12, the number of people receiving Free Personal Care payments has levelled out at just over 30 per cent of all older people in Care Homes.
- Around two-thirds of people receiving the Free Personal Care payments also receive the Free Nursing Care payment (just over 6,000 residents in 2011-12).
- The remaining 70 per cent of residents in care homes are publicly funded. These residents contribute to their care home fees from their pensions and any other income they may have and the local authority funds the balance which will be greater than the free personal and/or nursing care payments received by self-funding residents.

Home Care

- The number of older people receiving personal care services in their own homes has increased from 33 thousand people in 2003-04 to nearly 47 thousand people in 2010-11 and 2011-12. Since July 2002, Local Authorities in Scotland can no longer charge for these services.
- This large increase in people receiving services in their own homes reflects an increasing older population and a move away from long-term care in hospital and care homes toward providing care in a person's own home for as long as possible.
- People receiving personal care services at home received on average nearly 7 hours of care each week in 2003-04. This has risen steadily to over 8 hours of care each week in 2011-12, showing that people receiving care at home have increasing levels of need.
- In 2011-12, 91 per cent of all older people receiving Home care services received personal care services as part of their package of care. This has increased each year since 2003-04 when only 57 per cent of clients received personal care.

Expenditure

- The amount of money spent by Local Authorities on Free Personal care and Free Nursing Care (FPNC) payments to self-funding residents in Care Homes has increased each year from £86 million in 2003-04 to £111 million in 2011-12. This increase reflects the increasing number of self-funders up until 2008-09 and the annual increases in the FPNC payments from April 2008. All of this is new money arising from the FPNC policy.
- The amount of money spent by Local Authorities on providing personal care services to older people in their own homes has risen from £133 million in 2003-04 to £347 million in 2011-12. This more than doubling of spend over the last 8 years reflects the fact that an increasing proportion of older people are cared for at home, rather than in hospital or care homes; that increasingly home care workers are providing personal care services rather than domestic services; and that people living at home have increasing levels of need. It should be noted that this is not all new spend arising from the FPNC policy, but prior to the policy Local Authorities could generate income by charging people for these services.

3. People receiving Free Personal Care and Free Nursing Care

This section presents the latest available data on people receiving free personal care and nursing care in a care home and people receiving free personal care at home.

3.1 Care Homes

Since 2002, information has been collected on the number of residents aged 65+ supported by local authorities in care homes. These residents may be mainly funded by their local authority or may be a self-funder receiving the appropriate weekly payment towards their care homes fees. All of these residents receive personal care services for free.

Figure 3: Care Home residents (thousands)

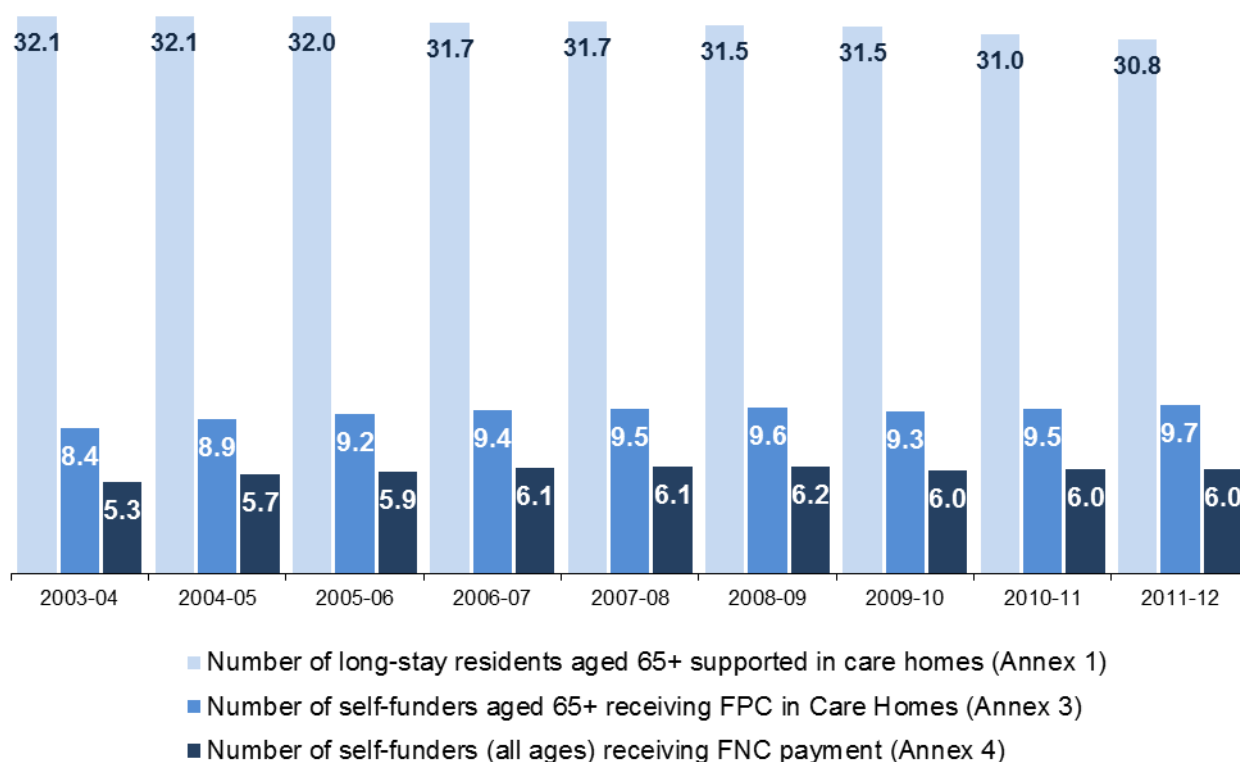


Table 1: Care Home residents, 2003-04 to 2011-12

	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Number of long-stay residents aged 65+ (Annex 1)¹	32,070	32,070	32,020	31,680	31,730	31,540	31,470	31,020	30,750
Number of self-funders aged 65+ receiving FPC (Annex 3)¹	8,350	8,900	9,180	9,370	9,510	9,570	9,320	9,480	9,670
Number of self-funders (all ages) receiving FNC (Annex 4)¹	5,270	5,690	5,890	6,060	6,130	6,180	5,960	6,000	6,040
Self-funders aged 65+ receiving FPC as proportion of all long-stay residents	26.0%	27.8%	28.7%	29.6%	30.0%	30.3%	29.6%	30.6%	31.4%
Proportion self-funders aged 65+ receiving FPC & FNC	63.1%	63.9%	64.2%	64.7%	64.5%	64.6%	63.9%	63.3%	62.5%

Source: Community Care Quarterly Key Monitoring return.

¹All figures are yearly averages rounded to the nearest 10.

Table 1 shows that the average number of long-stay residents aged 65+ in care homes in Scotland reduced slightly since the introduction of free personal and nursing care. In 2003-04 there were 32,070 older people in care homes reducing to 30,750 in 2011-12. The provisional figures for 2012-13 are available in Annexes 1, 2, 3 & 4.

In contrast, table 1 shows that the number of self-funding residents who receive the FPC payment for free personal care has increased each year from an average of 8,350 in 2003-04 to 9,570 in 2008-09. In 2009-10 there has been a decrease in the average to 9,320. There have been increases in both 2010-11 & 2011-12 to 9,670 which is now above the figure in 2008-09 and an increase of nearly 15 per cent from 2003-04.

The trend is the same for the proportion of long-stay residents who are self-funders. The proportion increased from 26.0 per cent 2003-04 to 30.3 per cent in 2008-09 and decreased to 29.6 per cent in 2009-10. This increased to 31.4 per cent in 2011-12.

Around two-thirds of self-funding residents receive the FNC payment in addition to the FPC payment¹. The number of self-funders receiving free nursing care has increased by 17.3 per cent from an average of 5,270 in 2003-04 to 6,180 in 2008-09. In 2009-10, there has been a decrease in the average to 5,960, over the last two years the number of clients has increased to 6,040 this is an increase of just under 16 per cent from 2003-04.

A possible reason for the decreases shown in 2009-10 is the introduction of the National Eligibility Criteria and Waiting Times for the Personal and Nursing Care of Older People² during 2009-10.

3.2 Home Care

Prior to 1 July 2002, people aged 65 and over could be charged for personal care services provided in their own home. Personal Care services are now free; however, they can still be charged for domestic services such as help with shopping or housework, but any charge would be subject to a financial assessment.

Table 2: Home Care clients, 2003-04 to 2011-12

	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Home Care clients aged 65+ (Annex 5)¹	57,760	57,880	57,190	56,700	55,340	54,720	53,660	51,730	51,120
Home Care clients aged 65+ receiving personal care services at home (Annex 6)¹	32,870	36,300	40,750	40,410	42,260	44,200	46,660	46,950	46,740
Average weekly hours of personal care at home (Annex 7)²	226,000	242,900	259,600	272,900	299,400	333,100	361,700	371,900	381,700
Proportion of all home care clients aged 65+ receiving personal care	56.9%	62.7%	71.3%	71.3%	76.4%	80.8%	87.0%	90.8%	91.4%
Average number of hours personal care each week	6.9	6.7	6.4	6.8	7.1	7.5	7.8	7.9	8.2

Source: Community Care Quarterly Key Monitoring Return for 2003-04 to 2008/09 figures, H1 Home Care return for 2009/10 to 2011/12 figures.

¹All figures are rounded to the nearest 10

²All figures are average weekly hours (based on last week of each quarter) rounded to the nearest 100.

Since the introduction of free personal care, the number of older people receiving home care services in Scotland increased from 57,760 in 2003-04 to 57,880 in 2004-05. In 2005-06, the numbers fell slightly to 57,190, followed by further falls each year to 51,120 in 2011-12.

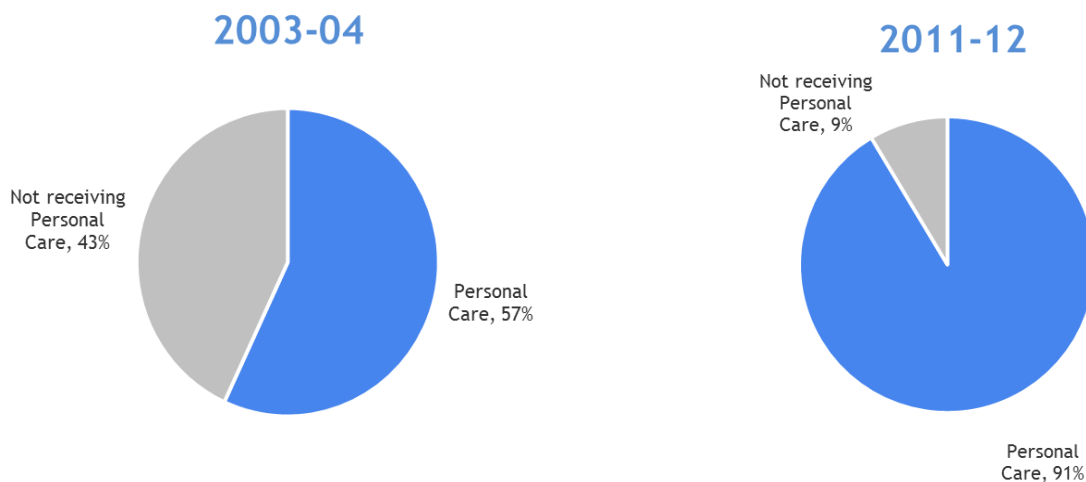
In contrast Table 2 shows for the same period the number of home care clients receiving personal care services has increased each year from 32,870 clients in 2003-04 to 46,740 in 2011-12, this is an increase of around 42 per cent.

¹ In 2011-12 the payments are £159 and £72 as from the 1st April 2011.

² [National Eligibility Criteria and Waiting Times for the Personal and Nursing Care of Older People](#)

The number of hours of personal care provided has increased substantially from a weekly average of 226,000 hours in 2003-04 to 381,700 in 2011-12, this is an increase of just under 69 per cent. The average hours provided each week has increased by over one hour from 6.9 hours in 2003-04 to 8.2 hours in 2011-12.

Figure 4: Change in proportion of all home care clients aged 65+ receiving personal care from 2003-04 to 2011-12



Over the last eight years there has been a shift away from care homes towards more care being provided in peoples own homes. At the same time there has been an increase in the proportion of clients receiving personal care services. In 2003-04, 57 per cent of clients received personal care services. This has increased to 91 per cent in 2011-12. This increase is linked to the following National indicators:

- [Improve support for people with care needs](#)
- [Increase the percentage of people aged 65 and over with high levels of care needs who are cared for at home.](#)

The Scottish Executive publishes home care statistics annually. The latest figures, for 2011/2012, are available from: <http://www.scotland.gov.uk/Topics/Statistics/Browse/Health/Publications>

4. Expenditure

This section presents the total expenditure on free personal and nursing care for the years 2003-04 to 2011-12, for clients in a Care Home or receiving a home care service.

4.1 Care Homes

From 1 July 2002, personal and nursing care services became free for people aged 65 and over resident in care homes. In practice this means that everyone aged 65 and over who has been assessed as requiring personal and/or nursing care services in a care home receives £145 per week for personal care and £65 per week for nursing care.

The weekly payments for personal care and nursing care have been increased in recent years. Table 3 shows the different value in payments between 2003-04 and 2011-12.

Table 3: Value of weekly payment from 2003-04 to 2011-12

Year	FPNC	FPC	FNC
2003-04 to 2007-08	£210	£145	£65
2008-09	£216	£149	£67
2009-10	£222	£153	£69
2010-11	£227	£156	£71
2011-12	£231	£159	£72

The expenditure data on free personal and nursing care relates only to self-funders who previously would have paid for all of their care. The figures therefore allow us to determine the additional cost to Local Authorities in Scotland, following the implementation of this policy, in relation to care homes.

Figure 5 : Expenditure in Care Homes from 2003/04 to 2011/12 (£ millions)

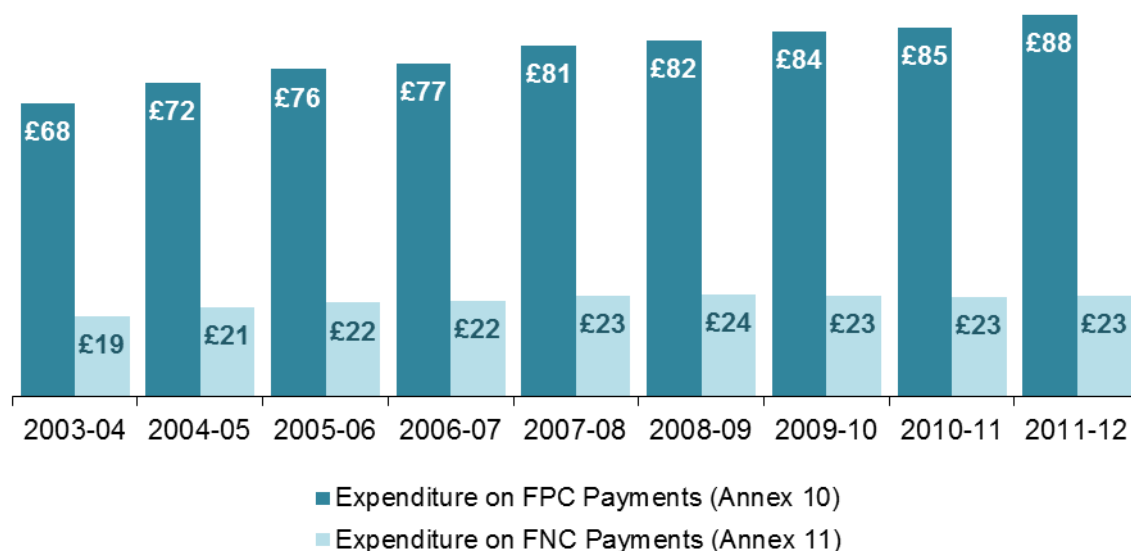


Table 4: Expenditure on Care Homes for Older People, 2003-04 to 2011-12**£ Millions**

	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Net Expenditure on Care Homes for Older People (Annex 8)	424.9	466.0	479.6	528.7	556.3	602.0	624.9	626.8	636.9
Expenditure on FPC Payments (Annex 10)	67.7	72.4	75.6	77.1	81.0	82.3	84.3	85.3	88.2
Expenditure on FNC Payments (Annex 11)	18.7	20.6	21.7	22.1	23.2	23.6	23.4	23.1	23.2
Total expenditure on FPNC in Care Homes (Annex 9)	86.4	93.0	97.3	99.2	104.2	106.0	107.6	108.4	111.4
Expenditure on FPNC as percentage of Net Expenditure on Care Homes for Older People	20.3%	20.0%	20.3%	18.8%	18.7%	17.6%	17.2%	17.3%	17.5%

Source: Free Personal and Nursing Care Expenditure Survey, Local Government Finance LFR3.

Table 4 shows that expenditure on free personal care for self-funders in care homes had shown an increase each year from £67.7 million in 2003-04 (first full year of the policy) to £88.2 million in 2011-12.

Expenditure on free nursing care for self-funders in care homes has also risen each year from £18.7 million in 2003/04 (first full year of the policy) to £23.6 million in 2008/09. This has decreased over the last two years to £23.2 million in 2011-12.

The total expenditure for FPNC in care homes has risen from £86.4 million in 2003-04 to £111.4 million in 2011-12. This increase reflects the increasing number of self-funders up until 2008-09 and the annual increases in the FPNC payments from April 2008. Expenditure on Free Personal and Nursing Care payments to self-funders accounts for around a sixth of total net expenditure on Care Homes.

4.2 Home care

From 1 July 2002, all personal care services provided to people in their own homes became free of charge. Prior to this date, local authorities had discretion to charge for these services and a variety of charging policies operated across the country. Any charges were subject to a financial assessment which meant that in practise many people received these services for free prior to the introduction of free personal care. With the introduction of free personal care these services became free for **all clients**. Local authorities can still charge for domestic services such as help with shopping or housework.

Since 2002, information has been collected on the cost of providing personal care services at home. It should be noted that these costs do not tell us the additional cost of this policy as many people would have received these services for free prior to 2002 as noted above. It is estimated that at least £64.5 million was spent by Local Authorities on providing personal care services in 2001-02, the year before the policy was introduced. Details of how this was estimated are available from:

<http://www.scotland.gov.uk/Topics/Statistics/Browse/Health/Data/FPNC>

Figure 6: Change in FPC Expenditure as a proportion of total net expenditure on home care services from 2003-04 to 2011-12

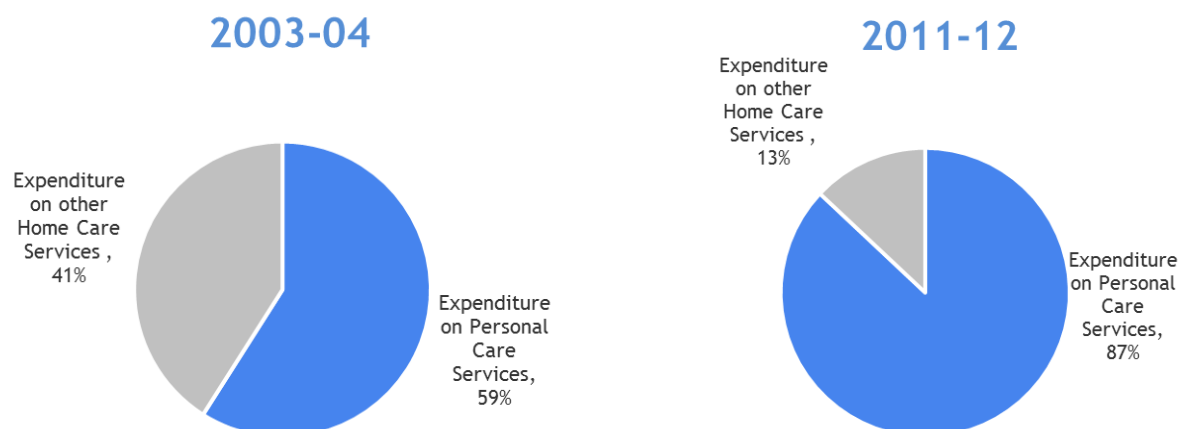


Table 5: Expenditure on Home Based Services for Older People 2003-04 to 2011-12

£ Millions

	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Net Expenditure on Home Care Services for Older People (Annex 12)	223.8	247.9	287.4	305.0	335.5	377.8	398.5	406.7	397.6
Expenditure on Personal Care at Home (Annex 13)	132.8	158.0	189.1	228.2	267.5	276.9	316.4	341.8	346.7
Expenditure on FPC as percentage of total Net Expenditure on Home Care Services	59.3%	63.7%	65.8%	74.8%	79.7%	73.3%	79.4%	84.0%	87.2%

Source: Free Personal and Nursing Care Expenditure Survey, Local Government Finance LFR3.

Table 5 shows total expenditure on personal care services at home has increased each year from £132.8 million in 2003-04 (first full year of policy) to £346.7 million in 2011-12 an increase of 161 per cent.

Figure 6 shows that expenditure on personal care services accounted for 59 per cent of overall net expenditure on home care services in 2003-4 this increased each year to 80 per cent in 2007-08, decreasing in 2008-09 to 73 per cent. The percentage has increased over the last two years to 87.2 per cent in 2011-12.

The more than doubling of spend on free personal care since its introduction is reflected in the shift away from care being provided in either care homes or hospital towards more care being provided in peoples own homes. At the same time there has been an increase in the proportion of clients receiving personal care services as home care workers are increasingly providing personal care services rather than domestic services. This increase is linked to the following National indicators:

- [Improve support for people with care needs](#)
- [Increase the percentage of people aged 65 and over with high levels of care needs who are cared for at home.](#)

5. Background information on the collection of the data

5.1 Data Sources

A variety of different data sources were used to compile this Statistics Release, as detailed below:

Community Care Monthly key monitoring return

Between 2002 and 2005 the Scottish Executive collected monthly information from Local Authorities regarding the number of residents supported in Care Homes. From 2006, this information was collected quarterly in the community care quarterly key monitoring return. This data is summarised in Annex 1.

Community Care Quarterly key monitoring return

Since July 2002, the Scottish Executive has collected quarterly information on the number of people receiving personal care services at home and the number of self-funders receiving free personal care and free nursing care payments. The numbers represent only those people receiving FPC and FNC under the Community Care and Health (Scotland) Act 2002.

For Care Homes, this provides a count of those people who are self-funders and are assessed as requiring free personal care and/or free nursing care.

For care at home the figures show all people receiving personal care services at home. Many of these people would have received their personal care for free prior to the introduction of the Community Care and Health (Scotland) Act 2002, but prior to July 2002 this was dependent on local policy and the client's financial status. It is estimated that Local authorities spent at least £64.5 million in 2001-02 on providing personal care services. Full details available from:

<http://www.scotland.gov.uk/Topics/Statistics/Browse/Health/Data/FPNC>

The results of the quarterly survey are available at:

<http://www.scotland.gov.uk/Topics/Statistics/Browse/Health/Data/QuarterlySurvey>

A copy of the survey form and notes for guidance is available at:

<http://www.scotland.gov.uk/Topics/Statistics/Browse/Health/DataSupplier>

Free Personal and nursing care expenditure survey

The Scottish Executive carried out a separate survey asking about expenditure on free personal and nursing care for 2002-03 and 2003-04. From 2004-05 onwards this data has been collected through the Local Financial Return (LFR3).

For Care Homes, the numbers represent spend on self-funding residents in Care Homes who receive FPC and FNC under the Community Care and Health (Scotland) Act 2002. It should be noted that Care Home residents who are supported under the National Assistance regulations also receive personal and nursing care for free but these costs are not considered here.

For care at home, the numbers represent all spend on personal care services provided to people in their own homes. Copies of all Community Care Surveys are available from the website at:

<http://www.scotland.gov.uk/Topics/Statistics/Browse/Health/DataSupplier>

Home care services census

Information on home care services has been collected since the 1980's by means of an annual census. The census covers all home care services provided or purchased by Scottish Local Authorities.

An aggregated table return for the home care statistical collection was introduced in 1998, called the H1. Local authorities were asked to provide details of all home care services provided by their own staff, and in addition, services bought in from other local authorities, and private / voluntary organisations. Information on client age, for level and type of service was introduced to the collection in 2005.

The information collected in the home care census has been reviewed by the Home Care review group. A revised home care statistical collection was introduced in March 2010 which collects information on an individual basis for each home care client receiving home help services, meals services and community alarm / telecare services. Further information is available from: <http://www.scotland.gov.uk/Topics/Statistics/Browse/Health/Data/HomeCare>

Local Financial Return (LFR3)

The Local Financial Return collects expenditure statistics for each local authority in Scotland. The LFR3 collects all expenditure and income relating to social work services. From 2004-05, questions relating to expenditure on free personal care were added to the LFR3 return. Further information is available from:

<http://www.scotland.gov.uk/Topics/Statistics/Browse/Local-Government-Finance>

Each year, data validation work is conducted on each of these sources before the official publication of the Free Personal and Nursing Care statistics. As part of the 2011-12 validation process, each Local Authority was sent a spreadsheet summarising their statistics and flagging up any anomalies. A copy of this spreadsheet can be found on our website at:

<http://www.scotland.gov.uk/Topics/Statistics/Browse/Health/FPNC>.

5.2 Understanding the Statistics in this Report.

All information in this Statistics Release is presented for the financial year 1st April to 31st March.

The Free Personal Care policy began on the 1st July 2002, part way through the financial year 2002-03. We have excluded figures for 2002-03, from this Statistics Release as the data is not for a full year and therefore can be confusing when trying to make comparisons with full years. Also the data for 2002-03 is less robust as Local Authorities were just beginning to get IT systems in place to monitor this information.

Care Homes

In general, care should be taken when comparing the data on 'numbers' of people receiving free personal care and 'expenditure' on free personal care. The number of people receiving FPC and FNC payments is collected at the end of the quarter and represents the number of people receiving payments on the last day of the quarter. These four quarters are averaged to produce the yearly total.

Due to the large number of admissions and discharges throughout the year, these averages do not necessarily represent the number of people receiving FPC for the full 52 weeks of the year. In the year to March 2012, there were 12,700 long-stay admissions to care homes for older people in Scotland. This represents 244 long-stay admissions every week. It should be noted that these figures only provide a snapshot of the number of people receiving payments at the end of the quarter rather than a precise count of throughput.

Care at Home

As with the care homes data, the quarterly data for FPC at home provides a snapshot at the end of each quarter which has been averaged to provide an annual figure. This will not compare directly with the expenditure data which takes into account fluctuations within each quarter. From 2009-10 onwards the Home Care Census has been used to provide the number of home care clients at the end of March each year.

5.3 Limitations of the Data

For the following Local Authorities:

- Clackmannanshire (2005-06 to 2007-08)
- East Lothian (2004-05 to 2010-11)
- Fife (2009-10)
- Glasgow City (2004-05 & 2010-11)
- Inverclyde (2003-04)
- Midlothian (2005-06 to 2006-07)
- North Ayrshire (2007-08 & 2009-10)
- Shetland Islands (2008-09 to 2010-11)
- South Ayrshire (2005-06 to 2010-11)
- West Dunbartonshire (2003-04 to 2010-11)
- West Lothian (2003-04)

it appears that gross expenditure on personal care services at home is higher than overall net expenditure on home care services. This can happen for a number of reasons:

- Where resource transfer from Health Boards has been included as income against home care services for older people.
- Where supporting people grant has been included as income against home care services for older people.
- Where the personal care expenditure includes overheads but the home care expenditure returned in the LFR3 did not include an allocation of overheads.

Many Local Authorities have seen a rise in personal care at home costs from 2006-07. The reasons for this are not just increased demand but also:

- Shift in the balance of care, away from care homes towards more care at home.
- Introduction of equal pay provision resulting in higher wage costs.
- Providing refunds to clients for meal preparation where this was previously charged for.

5.4 Changes to the data

During the data validation process, a number of Local Authorities identified errors within data returns this has resulted in previously published figures being revised, full details below. This also means that figures will differ from those within source publications.

Hours of Personal Care- The source of the number of home care clients and hours of personal care from 2009-10 onward has changed from the Quarterly Survey to the Home Care Census which resulted in a revision to the 2009-10 and 2010-11 figures.

Clackmannanshire Local Authority

Care at Home figures – Identified an error in the hourly rate of free personal care services provided to people in their own home which resulted in a revision of 2010/11 figures for expenditure on personal care services provided to people in their own home

East Ayrshire Local Authority

Care at Home figures - Revised figures provided for 2010-11 for Clients aged 65+ receiving personal care services for free at home

East Renfrewshire Local Authority

Care at Home figures - Revised figures provided for 2010/11 for Net Expenditure on Home Care Services for older people.

Care Home figures - Revised figures provided for 2003/04 to 2010-11 for the number of long-stay residents aged 65+ supported in care homes

Care Home figures Revised figures provided for 2003/04 to 2010-11 for net expenditure on Care Homes for Older People

South Lanarkshire Local Authority

Care at Home figures- Revised figures provided for 2010/11 for numbers of self-funders 65+ receiving FPC & FNC in Care Homes

Care at Home figures - Revised figures provided for 2010-11 numbers of self-funders 65+ receiving FPC only in Care Homes.

Orkney Islands Local Authority

Home Care figures - Revised figures provided for 2010-11 for home Care clients aged 65+.

Care at Home figures - Revised figures provided for 2010-11 for Clients aged 65+ receiving personal care services for free at home

Shetland Islands Local Authority

Care at Home figures - Revised figures provided for 2010-11 for expenditure on personal care services provided to people in their own home

The CIPFA Best Value Accounting Code of Practice (BVACOP), Requires the inclusion of overheads within expenditure. For both Care Homes and Care at Home expenditure, since 2006/07 the LFR3 has required Local Authorities to include overheads in line with the BVACOP.

Due to the identification that overheads were not being included consistently within expenditure figures by Local Authorities. In the 2011 publication a revised time series for expenditure on free personal and nursing care payments for the years 2003-04 to 2008-09 was published, after extensive work to ensure that all figures included overheads.

Since 2009-10 validation exercise, Local Authorities have been asked to confirm if their expenditure figures firstly contained overhead figures and then to either detail the amount included or to provide an estimate of the amount that should be included. A number of Local Authorities couldn't provide overhead figures for the 2011-12 validation exercise, therefore for these Authorities overhead figures have been estimated, details have been provided below.

- East Lothian – Care home and care at home expenditure
- Perth and Kinross - Care home expenditure
- Renfrewshire - Care home and care at home expenditure
- Shetland Islands - Care home expenditure and care at home expenditure

5.5 Cost of respondent burden

To calculate the cost of respondent burden to this survey each Local Authority was asked to provide an estimate of the time taken in hours to extract the requested information and complete the survey form. The average time from 8 Local Authorities has then been used within the calculation below to calculate that the total cost of responding to this survey is £1,836.

$$\text{Cost of responding (£)} = \frac{\text{(number of responses)} \times \text{median time it takes to respond in hours}}{\text{hourly rate of typical respondent}} + \text{any additional costs experienced by data providers}$$

5.6 Further information

Further details and analysis of the data presented in this Statistics Release are available on request from the address given below. The Statistics Release is available on the Internet by accessing the Scottish Executive web site: –

<http://www.scotland.gov.uk/Topics/Statistics/Browse/Health/Publications>

Information at local authority level is shown in the annex to this Statistics Release.

Community Care Statistics
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 St Andrews House
 Edinburgh
 EH1 3DG

Contact: Steven Gillespie
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 E-mail: SWStat@scotland.gov.uk

This statistics release was published on 30th July 2013.

6. ANNEX

The Annex provides detailed information for each Local authority area in Scotland:

Care Homes

- Annex 1: Number of long-stay residents aged 65+ supported in care homes.
- Annex 2: Self-funders aged 65+ receiving FPNC or only FPC payments and all other self-funders receiving FNC payment in care homes.
- Annex 3: Self-funders aged 65+ receiving FPC payment in care homes.
- Annex 4: Self-funders receiving FNC payment in care homes.

Care at Home

- Annex 5: Number of people aged 65+ receiving home care.
- Annex 6: Number of people aged 65+ receiving FPC at home.
- Annex 7: Average weekly hours of personal care at home.

Expenditure on Care Homes

- Annex 8: Net expenditure on care homes for older people.
- Annex 9: Expenditure on Free Personal and Nursing Care in Care Homes
- Annex 10: Expenditure on Free Personal Care in Care Homes.
- Annex 11: Expenditure on Free Nursing Care in Care Homes.

Expenditure on care at home

- Annex 12: Net expenditure on home care services for older people.
- Annex 13: Expenditure on personal care service provided to people in their own home.

Expenditure figures without overheads.

Expenditure on Care Homes

- Annex 14: Expenditure on Free Personal and Nursing Care in care homes (without overheads).
- Annex 15: Expenditure on Free Personal Care in care homes (without overheads).
- Annex 16: Expenditure on Free Nursing Care in care homes (without overheads).

Expenditure on care at home

- Annex 17: Expenditure on personal care service provided to people in their own home (without overheads).

Note that Scotland totals may not equal the sum of the individual local authority figures because of rounding. Expenditure figures are not comparable between Local Authorities and financial year due to different application of overheads.

Annex 1 : Number of long-stay residents aged 65+ supported in Care Homes

Local Authority	Financial Year									
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 ^P
Aberdeen City	1,670	1,640	1,630	1,630	1,590	1,540	1,530	1,540	1,440	1,200
Aberdeenshire	1,460	1,450	1,450	1,390	1,360	1,380	1,360	1,350	1,350	1,370
Angus	740	760	710	720	680	620	780	840	810	740
Argyll & Bute	630	620	720	720	790	770	690	600	560	510
Clackmannanshire	250	250	260	260	250	240	230	230	210	220
Dumfries & Galloway	860	800	790	800	870	900	910	880	930	940
Dundee City	850	910	850	820	880	960	990	960	940	970
East Ayrshire	730	700	710	690	690	700	710	740	570	710
East Dunbartonshire	520	530	530	540	560	590	610	580	580	610
East Lothian	570	580	570	570	590	570	570	600	610	580
East Renfrewshire	630	630	610	570	530	530	520	510	510	560
Edinburgh, City of	3,030	3,060	3,040	3,010	2,950	2,840	2,870	2,870	2,800	2,710
Eilean Siar	190	190	190	190	190	190	190	190	190	120
Falkirk	660	700	720	740	740	760	760	780	800	790
Fife	2,000	2,030	2,060	2,020	2,190	2,130	2,150	2,170	2,230	2,120
Glasgow City	4,760	4,570	4,530	4,530	4,430	4,300	4,180	4,000	3,960	3,900
Highland	1,420	1,400	1,440	1,410	1,440	1,450	1,510	1,510	1,500	1,470
Inverclyde	620	610	580	540	580	600	560	610	600	570
Midlothian	520	490	470	470	490	460	440	400	390	380
Moray	430	540	590	550	480	500	510	510	510	520
North Ayrshire	860	850	850	830	800	820	830	880	900	890
North Lanarkshire	1,550	1,480	1,410	1,490	1,450	1,450	1,430	1,400	1,360	1,320
Orkney Islands	90	80	100	100	100	110	110	100	100	100
Perth & Kinross	1,190	1,170	1,140	1,070	1,060	1,040	990	850	820	800
Renfrewshire	980	1,040	1,040	1,070	1,060	1,030	1,030	1,020	1,080	1,040
Scottish Borders	750	750	750	740	720	720	700	700	680	620
Shetland Islands	110	110	110	110	110	110	110	110	100	90
South Ayrshire	760	780	820	820	810	810	820	840	850	850
South Lanarkshire	1,630	1,700	1,670	1,660	1,680	1,720	1,760	1,710	1,730	1,680
Stirling	560	540	550	520	520	520	520	470	460	450
West Dunbartonshire	500	550	570	510	510	510	480	480	510	500
West Lothian	590	580	580	600	630	650	620	620	670	690
Whole Scotland	32,070	32,070	32,020	31,680	31,730	31,540	31,470	31,020	30,750	30,020

Source: Community Care Quarterly Key Monitoring Return

All figures are yearly averages rounded to the nearest 10.

P - Provisional figures

2012/13 figures based on last quarter in the year

This table includes all long-stay residents aged 65 and over who are resident in Care Homes and are either:

- a) funded by the LA
- b) self funders who receive FPC and/or FNC payments

Annex 2 : Self-funders aged 65+ receiving FPNC or only FPC payments and all other self-funders receiving FNC payment in care homes

Local Authority	Financial Year									
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 ^P
Aberdeen City	400	440	440	450	510	460	450	460	530	530
Aberdeenshire	510	480	480	460	470	490	460	470	480	470
Angus	270	280	280	290	300	320	260	260	250	230
Argyll & Bute	210	210	230	230	220	220	200	200	190	170
Clackmannanshire	40	30	40	50	50	60	60	50	50	60
Dumfries & Galloway	310	330	290	300	320	360	370	370	370	360
Dundee City	170	200	210	230	240	250	280	280	290	310
East Ayrshire	150	140	150	160	180	180	180	180	160	170
East Dunbartonshire	220	250	270	300	300	320	330	310	310	340
East Lothian	160	170	170	170	180	160	160	180	190	220
East Renfrewshire	180	210	210	240	250	260	260	250	250	270
Edinburgh, City of	1,380	1,410	1,480	1,450	1,390	1,380	1,360	1,340	1,310	1,280
Eilean Siar	10	20	20	20	30	30	40	40	50	40
Falkirk	150	140	140	150	150	150	150	140	140	160
Fife	630	710	740	790	750	740	730	830	930	750
Glasgow City	560	620	630	650	690	700	710	700	710	660
Highland	290	410	400	400	430	400	410	420	410	380
Inverclyde	150	150	150	160	170	170	170	160	160	150
Midlothian	80	80	80	90	100	90	80	70	70	80
Moray	150	170	200	190	180	190	180	170	170	190
North Ayrshire	230	230	250	260	260	290	310	330	340	350
North Lanarkshire	150	170	200	230	210	240	220	220	220	230
Orkney Islands	20	20	20	30	30	30	30	30	30	20
Perth & Kinross	470	490	470	460	430	430	370	360	340	300
Renfrewshire	200	200	220	240	240	240	230	240	260	230
Scottish Borders	200	210	220	200	260	270	250	280	270	290
Shetland Islands	NA	NA	NA	NA	NA	NA	NA	NA	20	10
South Ayrshire	290	330	360	360	360	340	340	380	390	390
South Lanarkshire	430	460	490	490	480	460	440	480	480	480
Stirling	230	230	240	220	210	200	190	160	160	180
West Dunbartonshire	70	70	80	80	90	90	80	80	80	80
West Lothian	100	110	120	130	130	140	100	120	140	170
Whole Scotland	8,410	8,960	9,240	9,440	9,590	9,630	9,370	9,540	9,730	9,460

Source: Community Care Quarterly Key Monitoring Return

All figures are yearly averages rounded to the nearest 10.

P - Provisional figures

2012/13 figures based on last quarter in the year

This table includes self-funding residents in Care Homes, aged 65 and over who receive the Free Personal & Nursing Care (FPNC) payment or the Free Personal Care (FPC) payment only. The table also includes any self-funding residents in Care Homes under the age of 65 who receive only the Free Nursing Care (FNC) payment.

Weekly payment rates are as follows:

Year	FPNC	FPC	FNC
2003-04 to 2007-08	£210	£145	£65
2008-09	£216	£149	£67
2009-10	£222	£153	£69
2010-11	£227	£156	£71
2011-12	£231	£159	£72

Annex 3 : Self-funders aged 65+ receiving FPC payment in Care Homes

Local Authority	Financial Year									
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 ^P
Aberdeen City	400	430	430	440	500	450	440	460	530	530
Aberdeenshire	500	480	480	450	460	490	460	460	470	460
Angus	270	280	280	290	300	320	260	260	250	230
Argyll & Bute	210	210	230	230	220	220	200	200	190	170
Clackmannanshire	40	30	40	50	50	60	60	50	50	60
Dumfries & Galloway	310	330	290	290	320	360	370	370	370	360
Dundee City	170	200	210	220	230	250	280	280	280	290
East Ayrshire	150	140	140	160	180	180	180	180	160	170
East Dunbartonshire	220	250	270	290	300	320	330	300	310	340
East Lothian	160	170	170	170	170	150	160	180	190	220
East Renfrewshire	180	210	210	240	250	260	260	250	250	270
Edinburgh, City of	1,380	1,400	1,470	1,440	1,370	1,370	1,340	1,330	1,300	1,270
Eilean Siar	10	20	20	20	30	30	40	40	50	40
Falkirk	150	140	140	150	150	150	150	140	140	160
Fife	620	700	730	780	750	730	730	830	930	750
Glasgow City	560	610	630	650	680	690	700	700	710	660
Highland	290	410	400	400	420	400	400	420	410	380
Inverclyde	150	150	150	160	170	170	170	160	160	150
Midlothian	80	80	80	90	100	90	80	60	70	80
Moray	150	160	190	180	180	190	180	170	170	190
North Ayrshire	230	230	240	250	260	290	310	330	340	350
North Lanarkshire	140	170	200	230	210	240	220	220	220	230
Orkney Islands	20	20	20	30	30	30	30	30	30	20
Perth & Kinross	470	490	470	450	420	420	370	360	340	300
Renfrewshire	200	200	220	240	240	240	230	240	260	230
Scottish Borders	200	210	220	200	260	260	250	280	270	290
Shetland Islands	NA	NA	NA	NA	NA	NA	NA	NA	20	10
South Ayrshire	290	330	360	360	360	340	340	380	380	390
South Lanarkshire	430	460	480	490	470	450	440	480	480	420
Stirling	220	230	240	220	210	200	190	160	160	180
West Dunbartonshire	70	70	80	80	90	90	80	80	80	80
West Lothian	100	110	120	130	130	140	100	120	130	160
Scotland	8,350	8,900	9,180	9,370	9,510	9,570	9,320	9,480	9,670	9,410

Source: Community Care Quarterly Key Monitoring Return

All figures are yearly averages rounded to the nearest 10.

P - Provisional figures

2012/13 figures based on last quarter in the year

This table includes self-funders resident in Care Homes, aged 65 and over who receive the Free Personal Care payment:

- £145 per week in 2003-04 to 2007-08
- £149 per week in 2008-09
- £153 per week in 2009-10
- £156 per week in 2010-11
- £159 per week in 2011-12

Annex 4 : Self-funders receiving FNC payment in Care Homes

Local Authority	Financial Year									
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 ^P
Aberdeen City	260	290	290	320	360	320	300	310	380	400
Aberdeenshire	360	340	350	330	350	360	330	330	320	320
Angus	90	110	120	130	120	140	110	110	110	90
Argyll & Bute	80	80	90	80	70	70	70	80	80	70
Clackmannanshire	30	30	40	40	40	50	50	40	50	50
Dumfries & Galloway	220	260	220	220	240	290	300	300	300	310
Dundee City	100	110	110	130	120	130	150	150	160	180
East Ayrshire	100	100	100	110	130	130	120	120	100	100
East Dunbartonshire	160	190	210	230	230	250	250	230	230	280
East Lothian	130	130	130	140	140	120	130	150	160	170
East Renfrewshire	110	130	160	170	180	170	160	160	160	190
Edinburgh, City of	930	980	1,040	1,020	1,000	1,000	970	950	890	860
Eilean Siar	10	10	10	10	10	10	20	20	20	20
Falkirk	130	120	120	130	130	140	140	130	120	140
Fife	340	400	410	430	400	370	370	420	480	390
Glasgow City	360	380	380	370	410	420	410	390	380	370
Highland	190	170	160	150	130	110	110	110	120	120
Inverclyde	110	110	110	130	140	140	140	130	130	120
Midlothian	60	60	60	60	70	70	60	50	60	60
Moray	90	120	140	140	130	120	90	70	60	50
North Ayrshire	150	140	150	160	170	190	200	220	220	220
North Lanarkshire	100	120	140	170	160	200	180	180	180	200
Orkney Islands	0	0	0	0	0	0	0	0	0	0
Perth & Kinross	220	230	240	230	190	200	160	150	140	140
Renfrewshire	130	150	160	180	190	190	180	190	200	170
Scottish Borders	90	90	90	100	110	110	110	120	120	120
Shetland Islands	0	0	0	0	0	0	0	0	0	0
South Ayrshire	240	280	290	290	280	270	280	320	330	340
South Lanarkshire	240	290	310	330	330	330	320	320	320	360
Stirling	140	140	150	140	140	140	130	110	120	120
West Dunbartonshire	40	40	40	40	40	50	40	30	30	30
West Lothian	90	90	90	100	110	110	90	100	110	130
Scotland	5,270	5,690	5,890	6,060	6,130	6,180	5,960	6,000	6,040	6,110

Source: Community Care Quarterly Key Monitoring Return

All figures are yearly averages rounded to the nearest 10.

P - Provisional figures

2012/13 figures based on last quarter in the year

This table includes self-funders resident in care homes (all ages) who receive the Free Nursing Care payment:

- £65 per week in 2003-04 to 2007-08
- £67 per week in 2008-09
- £69 per week in 2009-10
- £71 per week in 2010-11
- £72 per week in 2011-12

Annex 5 : Number of people aged 65+ receiving Home Care

Local Authority	Financial Year								
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Aberdeen City	2,560	2,440	2,490	2,540	1,980	1,610	1,720	1,740	1780
Aberdeenshire	1,580	1,740	1,830	1,930	2,100	2,200	2,070	1,860	1830
Angus	1,550	1,540	1,700	1,710	1,610	1,580	1,520	1,460	1330
Argyll & Bute	930	930	830	710	740	690	750	770	840
Clackmannanshire	530	590	570	570	590	580	560	560	550
Dumfries & Galloway	1,620	1,530	1,740	1,860	1,710	1,680	1,900	1,880	1990
Dundee City	1,590	1,850	1,590	1,830	1,920	1,960	1,930	1,880	1610
East Ayrshire	1,390	1,410	1,410	1,480	1,590	1,590	1,500	1,480	1630
East Dunbartonshire	1,040	1,000	1,010	1,030	1,070	1,090	1,110	1,060	960
East Lothian	1,240	1,190	1,110	1,130	1,110	1,090	1,100	1,140	1180
East Renfrewshire	860	950	830	880	830	830	830	860	900
Edinburgh, City of	4,680	4,560	4,350	3,980	3,810	3,760	3,800	3,620	3510
Eilean Siar	680	660	570	560	500	490	480	450	470
Falkirk	1,750	1,830	1,870	1,810	1,780	1,820	1,880	1,770	1780
Fife	5,740	5,810	5,680	5,570	5,060	4,590	3,610	3,200	3100
Glasgow City	7,660	7,680	7,460	7,190	6,990	6,950	6,850	6,360	6180
Highland	2,550	2,320	2,250	1,930	1,840	1,840	1,810	1,740	1680
Inverclyde	890	1,030	980	1,090	1,120	1,140	1,150	1,110	1100
Midlothian	1,000	910	970	870	850	820	730	760	810
Moray	1,110	1,200	1,090	1,110	1,120	1,050	980	1,030	1050
North Ayrshire	1,440	1,300	1,170	1,220	1,380	1,490	1,300	1,330	1440
North Lanarkshire	3,370	3,350	3,390	3,380	3,200	3,140	3,010	2,840	2800
Orkney Islands	360	370	410	300	250	240	260	230	220
Perth & Kinross	1,370	1,070	1,100	1,080	1,080	1,110	1,390	1,390	1230
Renfrewshire	1,470	1,550	1,500	1,530	1,490	1,520	1,530	1,290	1300
Scottish Borders	1,420	1,330	1,280	1,160	1,100	1,220	1,200	1,210	1260
Shetland Islands	460	470	470	430	400	420	410	450	420
South Ayrshire	1,350	1,310	1,350	1,430	1,560	1,650	1,670	1,770	1630
South Lanarkshire	2,220	2,610	2,660	2,930	2,990	3,130	3,130	3,060	3050
Stirling	700	670	710	670	800	710	810	800	800
West Dunbartonshire	1,640	1,650	1,660	1,650	1,610	1,510	1,410	1,350	1360
West Lothian	1,010	1,040	1,160	1,140	1,190	1,250	1,270	1,300	1350
Whole Scotland	57,760	57,880	57,190	56,700	55,340	54,720	53,660	51,730	51,120

Source: H1 Home Care Return

All figures are rounded to the nearest 10.

These figures are taken from the annual home care survey.

Annex 6 : Number of people aged 65+ receiving FPC at home

Local Authority	Financial Year								
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Aberdeen City	1,470	1,510	1,590	1,760	1,810	1,620	1,710	1,740	1,780
Aberdeenshire	1,210	1,320	1,570	1,810	1,920	2,000	1,810	1,790	1,390
Angus	770	800	800	790	810	820	870	860	800
Argyll & Bute	480	430	340	440	560	640	720	750	830
Clackmannanshire	360	370	440	480	500	510	490	530	530
Dumfries & Galloway	1,380	1,380	1,380	1,380	1,500	1,730	1,870	1,860	1,980
Dundee City	780	800	760	800	830	890	1,010	980	1,000
East Ayrshire	870	1,030	1,100	1,250	1,400	1,500	1,460	1,460	1,610
East Dunbartonshire	600	710	780	830	860	900	1,010	1,010	950
East Lothian	710	740	860	880	900	910	920	980	1,010
East Renfrewshire	540	610	710	750	670	690	770	840	850
Edinburgh, City of	1,970	2,310	2,450	2,650	2,950	2,930	3,380	3,370	3,380
Eilean Siar	420	410	450	450	430	450	460	430	450
Falkirk	1,040	1,190	1,190	1,200	1,250	1,340	1,570	1,570	1,610
Fife	3,200	3,290	3,290	3,420	3,180	3,430	2,850	2,920	2,810
Glasgow City	4,020	5,260	6,340	4,810	5,270	5,150	6,060	6,070	5,910
Highland	1,400	1,600	1,840	1,780	1,480	1,710	1,640	1,610	1,590
Inverclyde	840	920	930	1,050	1,070	1,170	1,090	1,060	1,060
Midlothian	290	320	520	520	550	640	610	680	740
Moray	680	590	660	760	760	780	800	880	920
North Ayrshire	830	960	980	1,000	1,230	1,410	1,230	1,310	1,360
North Lanarkshire	1,670	2,010	2,900	2,270	2,320	2,400	2,660	2,600	2,630
Orkney Islands	180	190	190	180	170	210	250	220	210
Perth & Kinross	700	950	1,030	1,010	1,000	1,050	1,260	1,320	1,130
Renfrewshire	770	820	960	1,010	1,110	1,190	1,370	1,200	1,260
Scottish Borders	880	1,040	1,110	1,040	1,040	1,050	1,160	1,190	1,240
Shetland Islands	190	190	170	180	210	220	230	260	230
South Ayrshire	1,130	1,190	1,230	1,330	1,440	1,540	1,630	1,740	1,600
South Lanarkshire	1,100	1,310	1,790	2,160	2,600	2,700	2,840	2,790	2,820
Stirling	420	430	460	450	450	470	630	640	690
West Dunbartonshire	680	590	980	1,010	1,010	1,020	1,100	1,070	1,110
West Lothian	1,310	1,070	960	970	1,000	1,130	1,230	1,280	1,250
Whole Scotland	32,870	36,300	40,750	40,410	42,260	44,200	46,660	46,950	46,740

Source: Community Care Quarterly Key Monitoring Return
 All figures are yearly averages rounded to the nearest 10.

Annex 7 : Average weekly hours of personal care at home

Local Authority	Financial Year								
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Aberdeen City	12,300	12,300	12,000	13,600	13,800	12,300	12,200	12,900	13,500
Aberdeenshire	6,200	6,700	7,900	11,000	11,300	12,100	9,300	8,200	5,900
Angus	3,200	3,000	3,000	3,000	3,300	3,300	4,000	4,100	4,000
Argyll & Bute	4,400	3,700	3,200	4,100	5,300	6,500	7,100	7,400	8,600
Clackmannanshire	2,000	1,900	3,200	3,400	3,900	3,500	3,300	3,600	4,000
Dumfries & Galloway	9,000	9,000	9,000	9,000	11,500	17,900	20,200	19,800	26,400
Dundee City	4,400	4,700	4,700	5,300	6,200	6,800	8,200	7,600	7,800
East Ayrshire	6,200	6,500	6,600	9,300	11,800	12,200	10,200	9,500	11,000
East Dunbartonshire	3,800	4,600	5,000	5,600	5,500	5,500	6,100	6,200	6,500
East Lothian	5,700	6,400	6,400	7,300	7,700	7,700	7,200	7,500	8,700
East Renfrewshire	3,500	4,100	5,000	4,900	4,700	5,000	7,100	7,300	7,600
Edinburgh, City of	12,300	15,100	16,300	20,500	26,100	25,000	27,900	29,600	30,100
Eilean Siar	2,400	3,200	3,700	3,700	3,700	3,800	4,300	3,800	4,000
Falkirk	5,500	6,100	6,300	7,000	7,700	8,800	10,900	11,600	10,600
Fife	17,400	17,400	17,300	18,100	16,600	18,600	15,400	18,900	18,300
Glasgow City	39,500	41,100	40,500	35,200	35,400	41,700	51,500	56,400	56,000
Highland	7,500	8,400	9,500	9,100	8,600	9,300	10,200	10,500	10,700
Inverclyde	4,100	5,000	6,800	8,400	8,900	12,800	10,000	9,100	8,600
Midlothian	2,500	2,900	4,100	4,100	4,400	5,400	4,800	5,300	5,900
Moray	4,700	4,000	4,400	5,200	5,400	5,600	6,700	7,200	7,600
North Ayrshire	4,300	5,000	5,200	4,900	5,700	9,800	9,100	9,600	11,800
North Lanarkshire	11,900	14,200	16,400	16,700	17,700	19,800	25,900	23,300	22,200
Orkney Islands	1,000	1,200	1,100	1,200	1,000	1,100	1,300	1,100	1,100
Perth & Kinross	4,700	5,400	6,700	7,400	7,300	7,700	8,600	9,300	8,500
Renfrewshire	4,400	4,600	4,700	5,200	5,800	6,400	7,200	6,900	7,900
Scottish Borders	4,600	5,400	5,800	5,200	5,700	5,800	8,800	8,200	8,800
Shetland Islands	1,600	1,800	1,700	1,700	1,900	2,200	2,400	2,800	2,300
South Ayrshire	9,800	10,500	11,600	12,900	14,000	14,900	15,400	16,100	13,700
South Lanarkshire	14,900	17,700	15,200	14,000	23,400	24,900	26,900	26,700	27,200
Stirling	1,600	1,600	1,800	1,800	2,200	2,600	4,400	5,700	6,600
West Dunbartonshire	2,400	3,100	8,900	8,000	7,000	7,200	7,400	7,300	8,000
West Lothian	8,100	6,400	5,500	5,800	6,000	6,800	7,600	8,200	8,100
Whole Scotland	226,000	242,900	259,600	272,900	299,400	333,100	361,700	371,900	381,700

Source: Community Care Quarterly Key Monitoring Return

All figures are average weekly hours (based on last week of each quarter) rounded to the nearest 100.

Annex 8 : Net Expenditure on Care Homes for Older People

£ thousands

Local Authority	Financial Year								
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Aberdeen City	22,828	22,925	26,479	25,518	27,098	26,002	28,290	28,577	32,261
Aberdeenshire	6,828	22,307	23,337	25,437	23,567	24,196	27,513	27,022	30,945
Angus	11,136	13,554	13,263	14,459	14,749	15,375	17,705	16,093	16,762
Argyll & Bute	8,794	9,783	11,667	12,239	12,578	13,106	13,398	13,922	12,920
Clackmannanshire	3,089	3,433	3,715	4,128	3,857	4,180	4,486	5,077	4,215
Dumfries & Galloway	9,830	9,948	7,797	9,295	10,332	10,219	10,405	9,300	8,250
Dundee City	13,488	16,202	15,576	15,268	16,817	18,039	18,796	19,001	18,575
East Ayrshire	11,302	11,418	11,899	13,319	12,379	14,150	15,761	16,331	14,365
East Dunbartonshire	6,474	3,939	5,527	4,563	5,146	5,175	5,789	6,414	5,643
East Lothian	7,089	8,510	9,880	9,686	9,676	11,536	11,421	12,543	12,997
East Renfrewshire	4,062	6,228	5,896	5,818	5,843	8,872	8,821	9,350	10,280
Edinburgh, City of	43,933	46,569	46,919	56,179	58,348	58,400	56,911	54,344	51,394
Eilean Siar	4,503	4,623	5,276	5,090	5,881	6,446	5,948	5,968	6,574
Falkirk	8,492	9,019	8,580	9,678	12,084	12,868	13,755	13,075	14,599
Fife	21,745	31,139	29,500	33,377	34,707	36,066	38,337	41,174	41,430
Glasgow City	60,808	61,774	59,915	70,821	74,439	82,676	82,398	80,543	83,387
Highland	25,035	26,808	27,765	26,710	25,185	25,858	28,982	29,971	30,986
Inverclyde	7,477	5,753	5,984	8,540	10,864	11,426	11,995	11,131	11,265
Midlothian	7,161	7,587	7,429	8,190	7,947	7,571	7,658	7,307	7,751
Moray	7,242	6,730	7,205	7,400	7,399	7,706	7,630	7,525	7,338
North Ayrshire	11,541	12,967	13,031	12,954	15,751	15,968	17,002	17,670	16,365
North Lanarkshire	24,735	28,910	27,507	28,165	30,571	39,242	39,600	41,202	36,022
Orkney Islands	2,329	2,162	3,394	2,950	3,339	4,207	4,621	4,727	4,433
Perth & Kinross	15,581	15,989	14,837	16,038	17,464	18,832	18,612	17,834	29,133
Renfrewshire	14,549	15,553	14,900	16,479	17,670	18,218	19,779	18,533	18,592
Scottish Borders	10,442	10,206	11,194	11,282	11,437	12,899	13,344	11,649	11,170
Shetland Islands	1,945	2,290	3,415	3,833	4,170	5,268	6,909	9,106	7,917
South Ayrshire	7,114	7,337	6,490	13,285	14,799	16,866	16,143	16,049	15,947
South Lanarkshire	24,370	18,344	26,864	28,682	30,758	33,138	33,543	34,892	37,245
Stirling	6,060	6,017	7,158	8,292	9,196	9,694	10,029	10,884	9,602
West Dunbartonshire	7,713	8,446	7,498	10,265	10,268	14,119	15,261	14,974	14,697
West Lothian	7,185	9,499	9,700	10,756	11,969	13,642	14,042	14,646	13,833
Whole Scotland	424,880	465,969	479,597	528,696	556,288	601,960	624,884	626,834	636,893

Source: Local Government Finance LFR3 return

Note:

All figures are in £thousands.

These figures are taken directly from the LFR3 return except for the following areas where figures have been revised:

Glasgow City for 2003-04 to 2006-07

South Lanarkshire for 2003-04 and 2004-05

East Renfrewshire for 2004-05 to 2009-10

Annex 9: Expenditure on Free Personal and Nursing Care in Care Homes

£ thousands

Local Authority	Financial Year									
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	
Aberdeen City	4,311	4,357	4,745	4,676	4,568	4,395	4,711	4,832	4,761	
Aberdeenshire	5,133	5,115	5,330	4,897	5,175	5,744	5,720	3,796	3,454	
Angus	2,675	2,600	2,500	2,590	2,542	2,708	2,851	2,759	2,762	
Argyll & Bute	1,958	2,133	2,082	1,972	2,186	1,979	1,979	1,963	2,005	
Clackmannanshire	432	384	483	520	550	667	709	591	681	
Dumfries & Galloway	2,587	2,675	2,658	2,489	2,831	3,665	4,287	4,745	4,873	
Dundee City	1,892	2,017	2,323	2,266	2,304	2,748	2,872	2,937	2,957	
East Ayrshire	1,391	1,495	1,545	1,695	1,848	1,985	1,988	2,010	1,822	
East Dunbartonshire	2,622	2,954	3,204	3,446	3,676	3,676	3,781	3,539	3,607	
East Lothian	1,560	1,753	2,042	1,944	1,913	2,159	1,919	2,295	3,060	
East Renfrewshire	1,616	1,727	2,016	2,226	2,613	2,644	2,571	2,655	2,845	
Edinburgh, City of	12,285	14,674	16,061	16,120	17,221	14,460	13,197	13,313	13,239	
Eilean Siar	222	182	216	254	220	360	411	510	473	
Falkirk	1,748	1,614	1,607	1,895	1,867	2,059	1,934	1,865	1,681	
Fife	5,846	6,459	6,129	7,022	7,463	7,398	7,703	8,183	9,603	
Glasgow City	6,342	6,999	6,443	6,945	8,025	10,720	11,674	11,906	12,070	
Highland	3,683	4,084	4,396	4,396	4,602	4,023	4,423	4,574	4,574	
Inverclyde	1,829	1,741	1,856	1,796	1,896	1,926	1,963	1,965	1,956	
Midlothian	820	888	903	931	1,086	1,010	919	804	787	
Moray	1,675	1,866	2,303	2,125	1,992	2,170	2,195	2,290	2,005	
North Ayrshire	2,789	2,628	2,689	2,898	2,855	3,091	3,399	3,759	3,521	
North Lanarkshire	1,281	2,015	2,026	2,056	2,260	2,346	2,228	2,602	2,539	
Orkney Islands	157	161	122	220	257	271	254	247	244	
Perth & Kinross	4,900	4,869	5,014	4,599	4,994	4,385	4,345	3,630	3,727	
Renfrewshire	2,024	2,185	2,357	2,567	2,614	2,735	2,716	2,900	3,203	
Scottish Borders	2,241	2,052	2,306	2,356	2,695	2,863	2,834	2,991	2,883	
Shetland Islands	NA	NA	NA	NA	NA	NA	NA	NA	179	
South Ayrshire	3,186	3,601	3,915	4,062	4,043	3,937	4,178	4,832	4,980	
South Lanarkshire	4,655	5,176	5,256	5,023	5,044	5,147	5,263	5,048	5,926	
Stirling	2,461	2,468	2,480	3,050	2,582	2,522	2,327	2,410	2,421	
West Dunbartonshire	950	1,017	943	811	856	858	847	827	882	
West Lothian	1,086	1,120	1,362	1,367	1,436	1,314	1,440	1,656	1,677	
Whole Scotland	86,357	93,009	97,312	99,214	104,214	105,965	107,638	108,434	111,397	

Source: FPNC survey and LFR3

Note:

All figures are in £thousands

All figures now include overheads and may differ from previously published

Annex 10: Expenditure on Free Personal Care in Care Homes

£ thousands

Local Authority	Financial Year								
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Aberdeen City	3,274	3,352	3,606	3,560	3,381	3,314	3,611	3,689	3,616
Aberdeenshire	3,890	3,872	4,052	3,708	3,873	4,329	4,394	2,990	2,752
Angus	2,255	2,207	2,127	2,189	2,158	2,311	2,417	2,320	2,296
Argyll & Bute	1,677	1,814	1,772	1,681	1,926	1,596	1,749	1,663	1,703
Clackmannanshire	313	281	352	377	399	475	507	417	490
Dumfries & Galloway	2,297	2,116	2,381	2,230	2,160	2,698	3,137	3,464	3,564
Dundee City	1,498	1,600	1,842	1,782	1,866	2,194	2,288	2,342	2,357
East Ayrshire	1,026	1,136	1,062	1,289	1,393	1,499	1,521	1,532	1,410
East Dunbartonshire	1,959	2,193	2,382	2,561	2,703	2,700	2,798	2,616	2,660
East Lothian	1,168	1,286	1,510	1,437	1,411	1,572	1,320	1,674	2,248
East Renfrewshire	1,267	1,369	1,522	1,675	2,015	1,934	1,779	2,060	2,210
Edinburgh, City of	9,439	11,213	12,218	12,261	13,083	10,920	9,784	9,889	9,944
Eilean Siar	188	147	182	208	182	286	335	438	399
Falkirk	1,262	1,168	1,154	1,365	1,356	1,484	1,372	1,313	1,199
Fife	4,655	5,068	4,897	5,599	6,003	5,978	6,740	7,183	8,475
Glasgow City	4,928	5,478	4,926	5,410	6,494	8,969	9,882	10,154	10,361
Highland	3,092	3,474	3,741	3,739	4,038	3,571	3,947	4,078	4,080
Inverclyde	1,363	1,292	1,353	1,322	1,395	1,409	1,423	1,436	1,426
Midlothian	627	667	702	701	819	755	681	595	573
Moray	1,318	1,411	1,715	1,575	1,493	1,683	1,785	1,914	1,707
North Ayrshire	2,155	2,047	2,105	2,251	2,213	2,378	2,632	2,910	2,665
North Lanarkshire	945	1,536	1,535	1,563	1,685	1,709	1,612	1,891	1,830
Orkney Islands	157	161	122	218	250	267	249	243	240
Perth & Kinross	4,040	4,000	4,109	3,702	4,057	3,584	3,579	3,035	3,162
Renfrewshire	1,544	1,648	1,753	1,918	1,935	2,015	1,998	2,124	2,361
Scottish Borders	1,847	1,709	1,968	2,005	2,273	2,397	2,363	2,483	2,420
Shetland Islands	NA	NA	NA	NA	NA	NA	NA	NA	179
South Ayrshire	2,361	2,621	2,871	2,990	2,987	2,878	3,030	3,461	3,546
South Lanarkshire	3,678	4,008	4,062	3,820	3,822	3,872	3,905	3,713	4,536
Stirling	1,914	1,926	1,867	2,314	1,937	1,915	1,760	1,835	1,854
West Dunbartonshire	770	818	763	655	692	696	655	704	736
West Lothian	763	789	971	974	1,024	937	1,030	1,177	1,196
Whole Scotland	67,670	72,407	75,622	77,079	81,023	82,325	84,283	85,343	88,195

Source: FPNC survey and LFR3

Note:

All figures are in £thousands

All figures now include overheads and may differ from previously published

Annex 11: Expenditure on Free Nursing Care in Care Homes

£ thousands

Local Authority	Financial Year								
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Aberdeen City	1,037	1,005	1,139	1,116	1,187	1,081	1,100	1,143	1,145
Aberdeenshire	1,243	1,243	1,278	1,189	1,302	1,415	1,326	806	702
Angus	420	393	373	401	384	397	434	439	466
Argyll & Bute	281	319	310	291	260	383	230	300	302
Clackmannanshire	119	103	131	143	151	192	202	174	191
Dumfries & Galloway	290	559	277	259	671	967	1,150	1,281	1,309
Dundee City	394	417	481	484	438	554	584	595	600
East Ayrshire	365	359	483	406	455	486	467	478	412
East Dunbartonshire	663	761	822	885	973	976	983	923	947
East Lothian	392	467	532	507	502	587	599	621	812
East Renfrewshire	349	358	494	551	598	710	792	595	635
Edinburgh, City of	2,846	3,461	3,843	3,859	4,138	3,540	3,413	3,424	3,295
Eilean Siar	34	35	34	46	38	74	76	72	74
Falkirk	486	446	453	530	511	575	562	552	482
Fife	1,191	1,391	1,232	1,423	1,460	1,420	963	1,000	1,128
Glasgow City	1,414	1,521	1,517	1,535	1,531	1,751	1,792	1,752	1,709
Highland	591	610	655	657	564	452	476	496	494
Inverclyde	466	449	503	474	501	517	540	529	530
Midlothian	193	221	201	230	267	255	238	209	214
Moray	357	455	588	550	499	487	410	376	298
North Ayrshire	634	581	584	647	642	713	767	849	856
North Lanarkshire	336	479	491	493	575	637	616	711	709
Orkney Islands	0	0	0	2	7	4	5	4	4
Perth & Kinross	860	869	905	897	937	801	766	595	565
Renfrewshire	480	537	604	649	679	720	718	776	842
Scottish Borders	394	343	338	351	422	466	471	508	463
Shetland Islands	0	0	0	0	0	0	0	0	0
South Ayrshire	825	980	1,044	1,072	1,056	1,059	1,148	1,371	1,434
South Lanarkshire	977	1,168	1,194	1,203	1,222	1,275	1,358	1,335	1,390
Stirling	547	542	613	736	645	607	567	575	567
West Dunbartonshire	180	199	180	156	164	162	192	123	146
West Lothian	323	331	391	393	412	377	410	479	481
Whole Scotland	18,687	20,602	21,690	22,135	23,191	23,640	23,355	23,091	23,202

Source: FPNC survey and LFR3

Note:

All figures are in £thousands

All figures now include overheads and may differ from previously published

Annex 12 : Net Expenditure on Home Care Services for older people

£ thousands

Local Authority	Financial Year									
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	
Aberdeen City	9,901	11,065	12,427	13,331	13,303	13,816	12,914	13,108	13,061	
Aberdeenshire	7,302	8,756	9,560	10,019	12,133	13,577	13,901	13,173	14,917	
Angus	7,057	7,160	7,676	7,059	6,994	7,003	7,307	6,319	7,115	
Argyll & Bute	3,404	5,850	5,210	7,040	7,359	8,056	9,482	10,840	11,393	
Clackmannanshire	1,323	1,702	1,695	1,909	1,786	2,822	2,803	2,579	2,696	
Dumfries & Galloway	8,152	9,413	10,589	13,295	12,972	14,268	15,485	16,134	16,699	
Dundee City	8,573	9,113	9,408	9,322	11,078	12,323	13,371	13,707	13,540	
East Ayrshire	4,079	6,278	6,095	7,706	9,612	11,377	11,155	10,682	10,405	
East Dunbartonshire	4,280	5,874	4,955	7,409	7,632	8,400	8,382	8,524	8,890	
East Lothian	4,022	4,670	4,530	5,680	5,728	7,976	6,393	7,551	4,401	
East Renfrewshire	3,837	4,734	5,225	4,844	5,144	5,313	5,590	5,441	4,557	
Edinburgh, City of	16,164	20,996	29,385	26,743	31,515	29,078	30,356	31,563	33,043	
Eilean Siar	3,219	3,098	5,368	3,711	4,221	4,696	4,964	5,520	5,051	
Falkirk	8,183	8,031	8,820	10,024	11,095	12,677	13,397	13,126	12,711	
Fife	17,318	18,096	17,518	18,434	18,680	19,605	20,431	21,905	22,617	
Glasgow City	21,209	15,355	31,315	40,078	48,035	53,124	55,528	56,552	54,315	
Highland	7,016	8,020	14,110	13,575	12,798	13,140	14,727	15,229	15,889	
Inverclyde	2,451	4,123	4,978	4,362	6,786	7,826	10,404	9,535	6,394	
Midlothian	2,770	3,279	3,411	4,061	4,566	5,831	5,419	5,694	5,768	
Moray	3,516	4,679	5,369	5,249	6,058	6,771	7,407	7,428	7,890	
North Ayrshire	3,565	3,896	5,053	5,222	4,356	11,059	8,786	10,512	10,987	
North Lanarkshire	25,797	25,861	24,212	21,912	24,003	30,518	33,891	34,274	30,669	
Orkney Islands	1,207	1,532	1,246	1,472	1,145	1,795	1,935	1,882	1,825	
Perth & Kinross	6,190	6,584	7,985	8,101	9,869	10,674	10,638	12,240	12,288	
Renfrewshire	5,098	5,450	5,259	5,507	6,176	7,948	9,791	9,942	8,993	
Scottish Borders	4,682	5,492	7,004	6,474	6,407	7,296	10,590	8,573	8,537	
Shetland Islands	1,944	2,044	2,314	2,478	1,886	1,902	2,586	3,008	2,763	
South Ayrshire	7,135	7,604	7,719	8,825	9,391	11,383	12,051	11,818	10,748	
South Lanarkshire	16,305	18,344	18,899	18,931	20,628	22,318	21,920	22,629	22,008	
Stirling	3,186	3,127	2,462	3,975	5,216	5,495	6,272	6,255	5,480	
West Dunbartonshire	944	1,096	973	1,332	1,333	1,833	1,981	1,944	1,779	
West Lothian	3,972	6,600	6,589	6,898	7,557	7,916	8,666	9,050	10,172	
Whole Scotland	223,801	247,922	287,359	304,978	335,462	377,816	398,523	406,737	397,601	

Source: Local Government Finance LFR3 return

Note:

All figures are in £thousands.

These figures are taken directly from the LFR3 return except for the following areas where figures have been revised:

Argyll and Bute for 2004-05

East Renfrewshire for all years

Glasgow for 2005-06 and 2006-07

North Ayrshire for 2007-08

Annex 13 : Expenditure on personal care services provided to people in their own home

£ thousands

Local Authority	Financial Year								
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Aberdeen City	5,800	7,255	8,306	9,160	9,912	9,475	9,678	9,819	10,278
Aberdeenshire	3,631	4,257	5,234	6,494	10,857	11,060	10,490	12,036	11,790
Angus	1,668	1,631	2,270	2,683	2,483	2,652	3,498	4,323	6,618
Argyll & Bute	3,402	4,054	4,653	5,766	6,397	6,918	7,811	9,631	9,161
Clackmannanshire	1,134	1,103	1,898	2,084	2,478	2,082	2,515	3,040	3,444
Dumfries & Galloway	7,261	8,213	9,191	9,749	10,684	10,600	12,766	13,403	13,556
Dundee City	6,088	6,694	7,164	7,374	7,440	6,828	6,937	7,163	7,711
East Ayrshire	2,947	3,867	4,482	7,250	8,702	8,792	8,716	7,779	7,979
East Dunbartonshire	2,194	2,476	3,262	3,374	4,166	5,134	4,437	4,553	4,732
East Lothian	3,619	5,115	5,734	6,820	6,628	8,175	6,529	8,048	7,685
East Renfrewshire	2,329	3,073	4,035	3,796	4,178	4,419	4,727	5,412	5,208
Edinburgh, City of	8,391	10,902	15,776	18,579	28,330	22,836	21,137	30,648	30,968
Eilean Siar	2,610	2,288	2,170	3,068	3,394	3,939	4,268	4,274	4,750
Falkirk	4,217	4,231	4,241	4,515	5,394	7,764	8,247	8,860	8,837
Fife	10,038	13,568	14,144	14,715	13,893	17,463	21,234	19,698	22,160
Glasgow City	13,787	17,839	20,297	39,234	44,348	40,150	54,737	60,412	60,844
Highland	3,980	4,243	6,562	7,465	8,335	8,963	11,945	12,352	12,352
Inverclyde	2,840	3,228	4,790	4,326	5,534	5,819	8,164	8,800	7,240
Midlothian	1,128	1,260	4,164	4,491	3,749	4,205	5,392	4,443	4,701
Moray	2,545	3,016	3,417	4,788	5,500	5,732	5,897	6,218	6,833
North Ayrshire	1,630	1,895	2,956	3,687	4,952	8,223	9,216	9,001	8,902
North Lanarkshire	8,939	8,700	10,878	11,738	12,381	14,103	20,205	17,268	18,612
Orkney Islands	583	670	717	864	759	1,137	1,673	1,682	1,660
Perth & Kinross	2,905	3,347	4,346	5,273	7,033	7,515	7,420	11,372	11,454
Renfrewshire	2,400	2,320	2,655	2,960	3,833	4,152	5,788	6,104	5,577
Scottish Borders	2,627	3,469	4,190	3,995	4,561	4,931	5,957	6,010	5,940
Shetland Islands ¹	1,352	1,487	1,782	2,332	1,797	1,913	2,083	2,304	2,263
South Ayrshire	6,410	7,187	8,753	10,032	11,142	12,066	12,871	12,880	11,876
South Lanarkshire	7,151	11,223	12,402	11,376	15,416	16,232	15,280	16,751	14,666
Stirling	1,508	1,735	1,440	2,986	3,163	3,095	3,556	4,323	5,296
West Dunbartonshire	3,447	4,093	4,235	4,244	4,753	5,057	7,248	7,159	7,541
West Lothian	4,230	3,593	2,956	2,996	5,268	5,446	5,936	6,032	6,106
Whole Scotland	132,791	158,032	189,100	228,214	267,460	276,876	316,358	341,798	346,740

Source: FPNC survey and Local Government Finance LFR3 return

Note:

All figures are in £thousands

All figures now include overheads and may differ from previously published

¹ - In 2009-10 Shetland changed the calculation of expenditure to new methodology

Annex 14: Expenditure on Free Personal and Nursing Care in Care Homes (without overheads)

£ thousands

Local Authority	Financial Year									
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	
Aberdeen City	4,190	4,217	4,595	4,524	4,416	4,223	4,506	4,635	4,583	
Aberdeenshire	4,592	4,612	4,865	4,577	4,816	5,364	5,186	3,469	3,156	
Angus	2,545	2,473	2,378	2,465	2,407	2,416	2,540	2,584	2,413	
Argyll & Bute	1,766	1,924	1,878	1,738	1,898	1,819	1,836	1,845	1,888	
Clackmannanshire	400	356	447	482	509	619	657	551	631	
Dumfries & Galloway	2,381	2,461	2,446	2,290	2,605	3,372	3,944	4,394	4,512	
Dundee City	1,819	1,939	2,204	2,152	2,186	2,607	2,682	2,750	2,782	
East Ayrshire	1,282	1,380	1,431	1,559	1,700	1,826	1,829	1,861	1,687	
East Dunbartonshire	2,381	2,683	2,910	3,130	3,339	3,339	3,434	3,370	3,436	
East Lothian	1,429	1,607	1,872	1,781	1,753	1,978	1,758	2,103	2,772	
East Renfrewshire	1,554	1,671	1,942	2,147	2,530	2,552	2,481	2,510	2,655	
Edinburgh, City of	11,302	13,500	14,777	14,830	15,844	13,303	12,142	12,248	12,180	
Eilean Siar	193	158	188	221	191	313	357	444	411	
Falkirk	1,611	1,490	1,488	1,765	1,761	1,942	1,821	1,759	1,587	
Fife	5,291	5,845	5,547	6,355	6,754	6,695	6,971	7,440	9,460	
Glasgow City	5,345	5,899	5,430	5,853	5,796	6,976	7,284	7,202	7,339	
Highland	3,123	3,623	3,551	3,494	3,643	3,402	3,566	3,782	3,848	
Inverclyde	1,685	1,607	1,719	1,662	1,753	1,781	1,818	1,786	1,778	
Midlothian	751	814	827	853	995	925	842	779	763	
Moray	1,535	1,710	2,110	1,947	1,715	1,811	1,785	1,876	1,798	
North Ayrshire	2,534	2,388	2,444	2,633	2,546	2,821	3,134	3,452	3,277	
North Lanarkshire	1,186	1,866	1,876	1,904	2,092	2,172	2,063	2,409	2,351	
Orkney Islands	145	149	113	204	237	251	235	229	225	
Perth & Kinross	4,630	4,601	4,738	4,347	4,719	4,144	4,106	3,393	3,376	
Renfrewshire	1,854	2,002	2,159	2,352	2,395	2,506	2,488	2,615	2,901	
Scottish Borders	1,992	1,824	2,050	2,095	2,396	2,545	2,520	2,697	2,658	
Shetland Islands	NA	NA	NA	NA	NA	NA	NA	NA	163	
South Ayrshire	2,936	3,324	3,625	3,762	3,786	3,680	3,853	4,450	4,559	
South Lanarkshire	4,238	4,485	4,686	4,579	4,531	4,508	4,737	4,498	5,373	
Stirling	2,228	2,238	2,247	2,769	2,337	2,288	2,121	2,127	2,208	
West Dunbartonshire	880	942	874	751	793	794	799	766	816	
West Lothian	987	1,017	1,237	1,242	1,305	1,194	1,308	1,604	1,622	
Whole Scotland	78,785	84,805	88,654	90,463	93,748	94,166	94,803	95,628	99,208	

Source: FPNC survey and LFR3

Note:

All figures are in £thousands

These figures exclude overheads

Annex 15: Expenditure on Free Personal Care in Care Homes (without overheads)

£ thousands

Local Authority	Financial Year									
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	
Aberdeen City	3,182	3,245	3,492	3,444	3,268	3,184	3,454	3,534	3,476	
Aberdeenshire	3,480	3,491	3,699	3,466	3,604	4,043	3,984	2,732	2,515	
Angus	2,145	2,099	2,023	2,083	2,043	2,062	2,153	2,173	2,002	
Argyll & Bute	1,513	1,637	1,598	1,482	1,673	1,467	1,622	1,563	1,603	
Clackmannanshire	290	261	326	349	369	441	470	389	454	
Dumfries & Galloway	2,114	1,946	2,191	2,052	1,988	2,482	2,886	3,207	3,300	
Dundee City	1,440	1,538	1,748	1,693	1,770	2,081	2,137	2,194	2,217	
East Ayrshire	946	1,049	984	1,186	1,282	1,379	1,399	1,419	1,305	
East Dunbartonshire	1,779	1,992	2,163	2,326	2,455	2,453	2,542	2,491	2,534	
East Lothian	1,070	1,179	1,384	1,317	1,293	1,440	1,209	1,534	2,036	
East Renfrewshire	1,218	1,324	1,466	1,616	1,951	1,867	1,717	1,948	2,062	
Edinburgh, City of	8,684	10,316	11,241	11,280	12,037	10,047	9,002	9,098	9,148	
Eilean Siar	164	128	158	181	158	249	291	381	347	
Falkirk	1,163	1,078	1,068	1,271	1,279	1,400	1,292	1,238	1,132	
Fife	4,213	4,586	4,432	5,067	5,433	5,410	6,100	6,531	8,343	
Glasgow City	4,153	4,617	4,151	4,560	4,506	5,500	5,774	5,725	5,898	
Highland	2,622	3,082	3,022	2,972	3,197	3,020	3,182	3,370	3,406	
Inverclyde	1,256	1,192	1,253	1,223	1,290	1,303	1,318	1,305	1,296	
Midlothian	574	611	643	643	750	691	624	577	556	
Moray	1,208	1,293	1,571	1,443	1,285	1,405	1,452	1,569	1,533	
North Ayrshire	1,958	1,860	1,913	2,045	1,973	2,170	2,427	2,672	2,481	
North Lanarkshire	875	1,422	1,421	1,447	1,560	1,582	1,493	1,751	1,694	
Orkney Islands	145	149	113	202	231	248	230	225	221	
Perth & Kinross	3,817	3,780	3,883	3,499	3,834	3,387	3,382	2,837	2,864	
Renfrewshire	1,414	1,510	1,606	1,758	1,773	1,846	1,830	1,916	2,138	
Scottish Borders	1,642	1,519	1,750	1,783	2,021	2,131	2,101	2,239	2,231	
Shetland Islands	NA	NA	NA	NA	NA	NA	NA	NA	163	
South Ayrshire	2,176	2,419	2,658	2,769	2,797	2,690	2,794	3,188	3,246	
South Lanarkshire	3,348	3,473	3,621	3,483	3,434	3,391	3,515	3,307	4,113	
Stirling	1,733	1,746	1,692	2,100	1,754	1,737	1,605	1,619	1,691	
West Dunbartonshire	713	758	707	606	641	644	618	652	681	
West Lothian	693	716	882	885	931	851	935	1,140	1,157	
Whole Scotland	61,728	66,016	68,859	70,231	72,580	72,601	73,538	74,524	77,843	

Source: FPNC survey and LFR3

Note:

All figures are in £thousands

These figures exclude overheads

Annex 16: Expenditure on Free Nursing Care in Care Homes (without overheads)

£ thousands

Local Authority	Financial Year									
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	
Aberdeen City	1,008	972	1,103	1,080	1,148	1,039	1,052	1,101	1,107	
Aberdeenshire	1,112	1,121	1,166	1,111	1,212	1,321	1,202	737	641	
Angus	400	374	355	382	364	354	387	411	411	
Argyll & Bute	253	287	280	256	225	352	214	282	285	
Clackmannanshire	110	95	121	133	140	178	187	162	177	
Dumfries & Galloway	267	515	255	238	617	890	1,058	1,187	1,212	
Dundee City	379	401	456	459	416	526	545	556	565	
East Ayrshire	336	331	447	373	418	447	430	442	382	
East Dunbartonshire	602	691	747	804	884	886	892	879	902	
East Lothian	359	428	488	464	460	538	549	569	736	
East Renfrewshire	336	347	476	531	579	685	764	562	593	
Edinburgh, City of	2,618	3,184	3,536	3,550	3,807	3,256	3,140	3,150	3,032	
Eilean Siar	29	30	30	40	33	64	66	63	64	
Falkirk	448	412	420	494	482	542	529	521	455	
Fife	1,078	1,259	1,115	1,288	1,321	1,285	871	909	1,117	
Glasgow City	1,192	1,282	1,279	1,293	1,290	1,476	1,510	1,477	1,441	
Highland	501	541	529	522	446	382	384	412	442	
Inverclyde	429	415	466	439	463	478	500	481	482	
Midlothian	177	203	184	210	245	234	218	202	207	
Moray	327	417	539	504	430	406	333	307	265	
North Ayrshire	576	528	531	588	573	651	707	780	796	
North Lanarkshire	311	444	455	457	532	590	570	658	657	
Orkney Islands	0	0	0	2	6	3	5	4	4	
Perth & Kinross	813	821	855	848	885	757	724	556	512	
Renfrewshire	440	492	553	594	622	660	658	699	763	
Scottish Borders	350	305	300	312	375	414	419	458	427	
Shetland Islands	0	0	0	0	0	0	0	0	0	
South Ayrshire	760	905	967	993	989	990	1,059	1,262	1,313	
South Lanarkshire	890	1,012	1,065	1,096	1,097	1,117	1,222	1,191	1,260	
Stirling	495	492	555	669	583	551	516	508	517	
West Dunbartonshire	167	184	167	145	152	150	181	114	135	
West Lothian	294	301	355	357	374	343	373	464	465	
Whole Scotland	17,057	18,789	19,795	20,232	21,168	21,565	21,265	21,104	21,365	

Source: FPNC survey and LFR3

Note:

All figures are in £thousands

These figures exclude overheads

Annex 17 : Expenditure on personal care services provided to people in their own home
(without overheads)

£ thousands

Local Authority	Financial Year								
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Aberdeen City	5,485	6,857	7,859	8,709	9,502	9,013	9,135	9,329	9,814
Aberdeenshire	3,249	3,838	4,777	6,089	10,105	10,329	9,510	10,997	10,772
Angus	1,590	1,555	2,164	2,552	2,351	2,366	3,068	3,609	6,055
Argyll & Bute	3,053	3,638	4,175	4,999	5,473	6,342	7,194	8,842	8,442
Clackmannanshire	1,050	1,021	1,757	1,930	2,294	1,928	2,329	2,830	3,189
Dumfries & Galloway	6,680	7,556	8,456	8,969	9,829	9,752	11,745	12,410	12,552
Dundee City	5,249	5,765	6,178	6,580	6,678	6,156	6,271	6,573	7,167
East Ayrshire	2,294	3,010	3,489	5,637	6,766	6,832	6,814	6,095	6,257
East Dunbartonshire	1,937	2,185	2,879	2,978	3,677	4,532	3,916	4,223	4,389
East Lothian	3,289	4,649	5,211	6,198	6,024	7,430	5,934	7,315	6,986
East Renfrewshire	2,240	2,973	3,886	3,662	4,045	4,265	4,562	5,333	5,149
Edinburgh, City of	7,720	10,030	14,514	17,093	26,064	21,009	19,446	28,196	28,491
Eilean Siar	2,088	1,830	1,736	2,454	2,715	3,151	3,414	3,419	3,593
Falkirk	3,717	3,758	3,729	4,202	5,089	7,325	7,767	8,359	8,342
Fife	8,733	11,804	12,305	12,802	12,087	15,193	18,454	17,777	20,846
Glasgow City	12,527	16,209	18,442	35,648	40,294	36,480	49,734	54,890	55,286
Highland	3,727	3,965	4,717	5,910	6,613	7,579	9,633	10,035	12,241
Inverclyde	2,503	2,867	4,212	3,816	4,898	5,150	7,225	7,925	6,520
Midlothian	1,025	1,145	3,785	4,082	3,408	3,822	4,901	4,301	4,555
Moray	2,313	2,741	3,106	4,352	4,735	4,783	4,796	5,096	6,104
North Ayrshire	1,454	1,690	2,637	3,289	4,417	7,505	8,497	8,264	8,288
North Lanarkshire	7,062	6,873	8,594	9,273	9,781	11,141	15,962	13,642	14,703
Orkney Islands	540	620	664	800	703	1,053	1,549	1,558	1,528
Perth & Kinross	2,609	3,006	3,903	4,794	6,314	6,764	6,679	10,457	11,072
Renfrewshire	2,118	2,048	2,344	2,613	3,383	3,665	5,109	5,476	5,090
Scottish Borders	2,336	3,084	3,725	3,552	4,055	4,384	5,296	5,391	5,351
Shetland Islands ¹	1,229	1,352	1,620	2,120	1,633	1,739	1,894	2,067	2,065
South Ayrshire	5,400	6,065	7,405	8,724	9,523	10,316	11,024	10,841	9,945
South Lanarkshire	6,510	9,724	11,047	10,373	13,796	14,216	13,787	14,977	13,299
Stirling	1,362	1,572	1,303	2,709	2,857	2,807	3,240	3,815	4,829
West Dunbartonshire	3,192	3,790	3,921	3,930	4,401	4,682	6,711	6,629	6,982
West Lothian	3,734	3,172	2,609	2,645	4,650	4,807	5,240	5,731	5,898
Whole Scotland	118,015	140,392	167,149	203,484	238,160	246,516	280,836	306,402	315,800

Source: FPNC survey and Local Government Finance LFR3 return

Note:

All figures are in £thousands

These figures exclude overheads

¹ - In 2009-10 Shetland changed the calculation of expenditure to new methodology

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