

Self-directed Support (Direct Payments), Scotland, 2012

A National Statistics Publication for Scotland

Published: 25 September 2012 **ISBN:** 978-1-78256-116-3



1. Introduction and key points

This Statistics Release presents the latest figures on the number of people in Scotland who use Direct Payments to purchase and manage for themselves some or all of the social care and support services they need. The latest figures apply to payments made during the period 1st April 2011 to 31st March 2012.

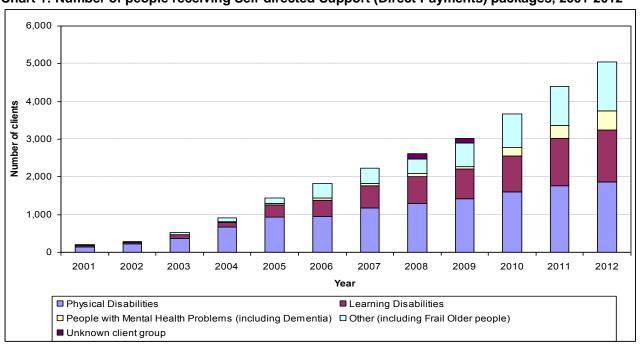
Self-directed support (SDS) is a term that describes the ways in which individuals and families can have informed choice about how their social care and support is provided to them. SDS gives people control over an individual budget and allows them to choose how it is spent on support which meets their agreed health and social care outcomes.

SDS includes a number of options for getting support. The person's individual budget can be:

- 1) Taken as a **Direct Payment** (a cash payment)
- 2) Allocated to a provider the individual chooses. The council or funder holds the budget but the person is in charge of how it is spent (this is sometimes called an individual service fund)
- 3) Or the council can arrange a service chosen by the individual
- 4) Or the individual can choose a mix of these options for different types of support

The information in this Statistics Release is derived from returns made to the Scottish Government by Scottish Local Authorities and relates only to people who take SDS as a Direct Payment (option 1 above).

Chart 1: Number of people receiving Self-directed Support (Direct Payments) packages, 2001-2012



Note: Prior to 2010, the Dementia client group was not collected separately and may have been included under 'Mental Health Problems' or 'Other'.

Key findings

People receiving Self-directed Support (Direct Payments)

- The number of people in receipt of Self-directed Support (Direct Payments) has increased each year from 207 in 2001 when these figures were first collected to 5,049 in the year to 31st March 2012.
- Over the last year, the number of people in receipt of Direct Payments has increased by 15 per cent from 4,392 in 2011 to 5.049 in 2012.
- The number of people using Direct Payments to purchase care and support has increased each year while the number of people receiving home care services provided or purchased by local authorities has fallen over the last 5 years. The number of people using Direct Payments is still small when compared with the 63,500 people receiving home care services at March 2011.
- 37 per cent of people receiving Self-directed Support (Direct Payments) had a physical disability and 24 per cent had a learning disability. A further 4 per cent had both a physical and a learning disability.

Value of Self-Directed Support (Direct Payments)

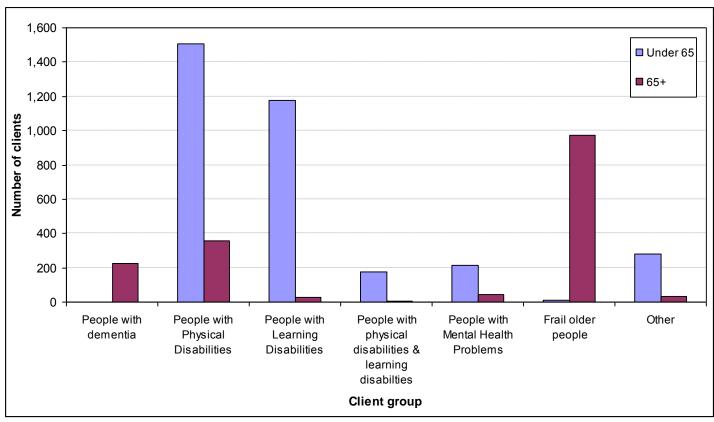
- The value of direct payments has increased each year from £2.1 million in 2001 to £59.4 million in 2012.
- Over the last year, the value of direct payments increased by 18 per cent, from £50.2 million in 2011 to £59.4 million in 2012.

2. Scotland Analysis

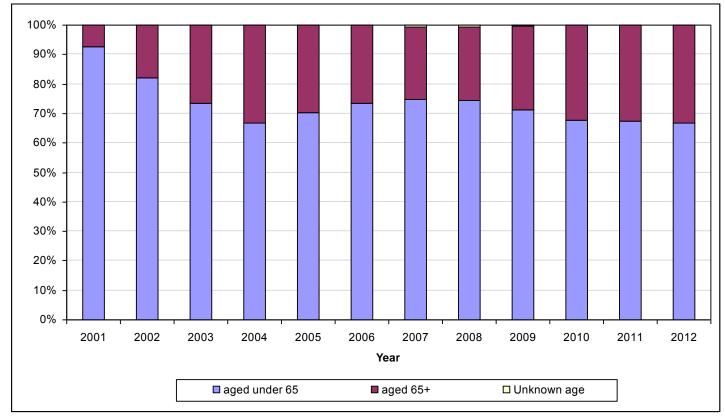
Figures behind the charts are available in the annex.

- Across Scotland 5,049 people received Self-directed Support (Direct Payments) in the year 2011/12, an increase
 of 657 (15 per cent) from the 2010/11 level.
- 37 per cent of these 5,049 people received Self-directed Support (Direct Payments) due to a physical disability. 24 per cent had a learning disability and 4 per cent had both a learning disability and a physical disability.

Chart 2: Number of people receiving Self-directed Support (Direct payments) packages by client group and age, 2012







- The age profile of Self-directed Support (Direct Payment) clients has changed since 2001, with a greater proportion of recipients now aged 65 or over. In 2001 only 7 per cent of recipients were in this age group, compared to a third of clients in 2012.
- In the year to 31 March 2012, 1,663 people aged over 65 received payments (33 per cent of the total).
- Overall there were slightly more females than males in receipt of Self-directed Support (Direct Payments) in 2012,
 53 per cent compared to 47 per cent.
- The age profile varies by age group. In the under 35 age groups there were more males than females using Direct Payments while in the 65 and over age group, there were nearly twice as many females than males.

Table 1: Age and gender of clients receiving Self-directed Support (Direct Payments) packages, 2012

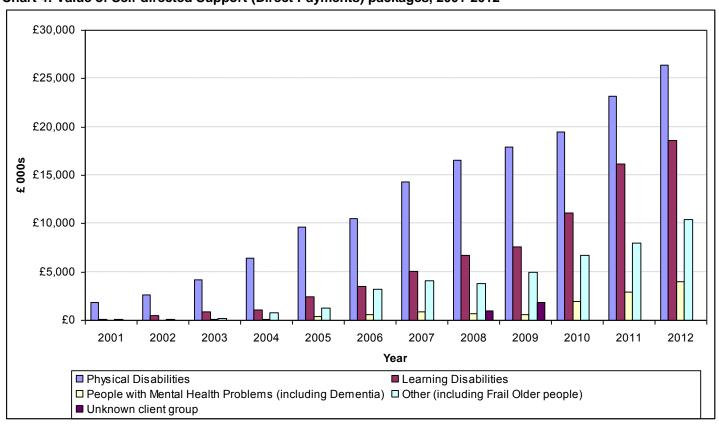
	Age										
	0-17	18-34	35-49	50-64	65+	Total					
Male	448	678	328	386	556	2,396					
Female	249	421	422	454	1,107	2,653					
Total	697	1,099	750	840	1,663	5,049					

Table 2: Ethnicity of clients receiving Self-directed Support (Direct Payments) packages, 2012

Ethnicity	Number of clients
White	4,001
Mixed or multiple ethnic groups	14
Asian	50
African, Caribbean or Black	12
Other ethnic background	28
Not disclosed	85
Not known	859
All	5,049

• In the year to 31 March 2012, 97 per cent of the people who received payments and their Ethnicity was known, were of White ethnicity (4,001 people).

Chart 4: Value of Self-directed Support (Direct Payments) packages, 2001-2012



Note: Value of payments has been estimated for Renfrewshire Council in 2010.

- The total value of direct payments has steadily increased each year from £2.1 million in 2001 to £59.4 million in the year to 31 March 2012.
- The largest spend in 2011/12 was £26.4 million spent on people with physical disabilities (44 per cent) followed by £18.6 million spent on people with learning disabilities (31 per cent).

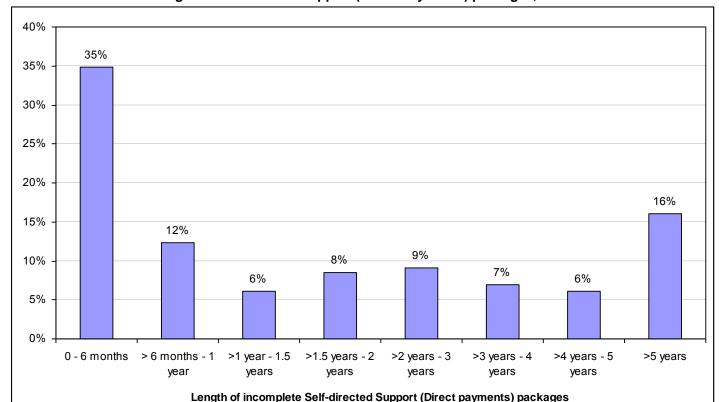


Chart 5: Distribution of length of Self-directed Support (Direct Payments) packages, 2012

• Of the direct payments which were ongoing on 31 March 2012, 47 per cent had been in place for a year or less. A further 15 per cent had been going for over 1 year but less than 2 years and 16 per cent of payments had been in place for over 5 years.

Table 3: Type of Self-directed Support (Direct Payment) provision, 2012

Type of DP provision	Packages of Self-directed Support (Direct Payments)	% of all packages of Self- directed Support (Direct Payments)
Personal Care	2,978	53%
Health Care	106	2%
Domestic Tasks	700	13%
Housing Support	601	11%
Social/educational/recreational activities	1,137	20%
Equipment and temporary adaptations	16	0%
Respite	1,238	22%
Meals	198	4%
Other	970	17%

Source: Self-directed Support (Direct Payments) Survey, Scottish Government

Note that this table presents packages and not clients. A client may have more than one package of SDS (Direct Payment). Note that as more than one type of provision can apply to an individual client package, percentages do not add to 100. Note figures will not sum due to missing data

 53 per cent of all packages of Self-directed Support (Direct Payments) were for personal care and 22% were for respite allowing the person's carer to have a short break.

Table 4: Type of care delivery, 2012

Type of Care Delivery	Self-directed Support (Direct Payments) packages	% of all Self-directed Support (Direct payments) packages
Personal assistant (PA) Contract	2,188	39%
Service Provider	2,354	42%
Mixed	222	4%
Other	298	5%

Source: Self-directed Support (Direct Payments) Survey, Scottish Government

Note Percentages are based on packages of Self-directed Support (Direct Payments) and not number of clients. This data was not provided for every package of Self-directed Support (Direct Payments)

39 per cent of all packages of Self-directed Support (Direct Payments) involved a personal assistant.

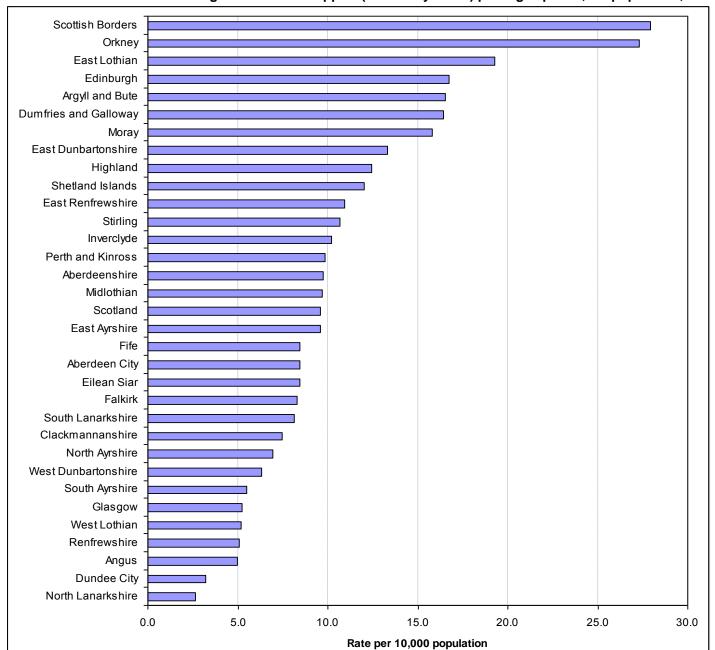
3. Local Authority Analysis

There is a large variation between Local Authorities' providing Self Directed Support:

- City of Edinburgh council had the highest number of people receiving Self-directed Support (Direct payments) packages (16 per cent of the Scotland total) and these payments amounted to £11.5 million.
- Eilean Siar had the smallest number of clients with 22 people receiving payments.
- Scottish Borders had the highest rate of clients receiving Self-directed Support (Direct payments) packages per 10,000 population (27.9).
- North Lanarkshire had the lowest rate of clients receiving Self-directed Support (Direct payments) packages per 10,000 population ((2.7)
- These compare to a Scotland Average of 9.6 per 10,000 population.
- All but 4 Local Authorities had more people receiving payments in 2012 than in the previous year.

Further Local Authority analysis can be found in the annex.

Chart 6: Rates of clients receiving Self-directed Support (Direct Payments) packages per 10,000 population, 2012



Background information on the collection of the data

The Self-directed Support (Direct Payments) survey began in 2001 and collects information on Direct Payments from all Local Authorities in Scotland.

The format of the survey was changed in 2006 to a person based return. This may have resulted in some inconsistency compared to previous years. The new survey asks for gender, date of birth, client group, value of direct payment throughout the year, weekly hours in the direct payment package, type of direct payment provision and type of care delivery along with a number of other variables.

In 2010, the data collection changed from an Excel spreadsheet to local authorities submitting the data to the Scottish Government via a secure web-based system called ProcXed. The ProcXed team in Scottish Government support and develop secure, efficient and effective electronic data exchanges between local authorities and Scottish Government. The system reduces administrative burdens and increases the speed, ease and accuracy (via inbuilt data validation checks) of information exchange. It additionally encourages best practice and improves access to benchmarking information. Moreover, the ProcXed system provides a secure method of sharing data. Further information about ProcXed can be provided on request using the contact details below.

In 2010, the client group categories were reviewed by Community Care Statistics and aligned to the 2010 home care statistical return. It may not be possible therefore, to directly compare some client group analysis over time.

In 2010, Renfrewshire were unable to provide detailed information about the packages of support. An estimated value of their packages has been included in the Scotland total based on the average value of direct payment for Scotland, multiplied by the estimated number of packages for Renfrewshire (based on the number of clients which was provided).

All 32 local authorities provided information in 2012.

Some column totals in the tables in this document may not exactly equal the sum of their component parts due to the effects of rounding.

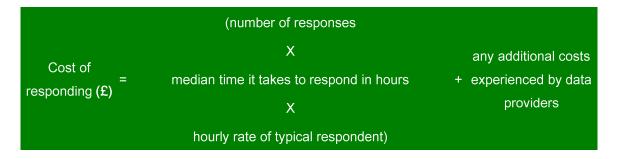
Revisions from previous publications

Argyll & Bute have revised their 2010 financial figures, by £220,877 (one payment was incorrectly calculated).

Perth & Kinross could only provide weekly rather than annual payment figures. We have estimated annual payments for Perth & Kinross using the weekly payments and the start and end dates of the Direct Payment packages.

Cost of respondent burden

To calculate the cost of respondent burden to this survey each Local Authority was asked to provide an estimate of the time taken in hours to extract the requested information and complete the survey form. The average time from 19 Local Authorities has then been used within the calculation below to calculate that the total cost of responding to this survey is £6,742.



Review of the Self-directed Support (Direct Payments) survey

The Self-directed Support (Direct Payments) survey has recently undergone a review by the Scottish Government with data providers and users. From 2013, the survey will be combined with the Home Care survey into a larger Social Care survey. Further details can be found at:

http://www.scotland.gov.uk/Topics/Statistics/Browse/Health/DataSupplier/HSCSCCResults

Further information

Further details and analysis of the data presented in this Statistics Release are available on request from the address given below. The Statistics Release is available on the Internet by accessing the Scottish Government web site: –

http://www.scotland.gov.uk/Topics/Statistics/Browse/Health/Publications

Information at local authority level is shown in the annex to this Statistics Release.

Scottish Government
Health Analytical Services: Health Finance Directorate
Community Care Statistics
Basement Rear
St Andrews House
Edinburgh
EH1 3DG

Contact: Steven Gillespie

Tel: 0131 244 3777 or E-mail: SWStat@scotland.gov.uk

4. Annex

The Annex provides further detailed analysis.

Table 1:	Number of clients receiving Self-directed Support (Direct Payment) packages by Local Authority, 2001-
	2012

Table 2: Number of clients receiving Self-directed Support (Direct Payment) packages by client group and Local Authority, 2012

Table 3: Value of Self-directed Support (Direct Payment) packages by Local Authority, 2001-2012

Table 4: Average (median) value of Self-directed Support (Direct Payment) packages by Local Authority, 2007-2012

Table 5: Age profile of clients who receive Self-directed Support (Direct Payment) packages, 2001-2012

Table 6: Number of clients who receive Self-directed Support (Direct Payment) packages by age and client group, 2012

Table 7: Value of Self-directed Support (Direct Payment) packages by age and client group, 2012

Table 8: Value of Self-directed Support Packages (Direct Payments) by client group, 2001-2012

Note that Scotland totals may not equal the sum of the individual local authority figures because of rounding.

Annex Table 1: Number of clients receiving Self-directed Support (Direct Payment) packages by Local Authority, 2001-2012

						Number	of clients					
Local Authority	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Aberdeen City	4	4	11	40	46	56	101	113	101	134	159	186
Aberdeenshire	8	6	11	19	43	64	101	132	187	195	203	241
Angus	4	23	30	32	31	37	40	47	48	58	55	55
Argyll and Bute	0	0	0	29	62	79	89	104	129	153	146	148
Clackmannanshire	1	4	18	23	30	31	32	22	34	37	40	38
Dumfries and Galloway	7	25	27	39	74	116	137	163	170	156	169	243
Dundee City	0	0	0	9	20	33	38		47	55	48	47
East Ayrshire	0	0	17	25	36	36	49	64	67	74	88	115
East Dunbartonshire	0	0	0	1	13	21	23	36	63	76	117	139
East Lothian	5	7	7	13	19	28	31	46	60	162	160	189
East Renfrewshire	0	0	0	2	11	15	15		37	59	63	98
Edinburgh	67	49	89	120	142	152	196	273	377	449	679	828
Eilean Siar	0	3	5	4	7	5	8		18	21	20	22
Falkirk	0	0	0	19	40	58	61	52	53	64	121	128
Fife	30	64	120	190	213	262	309	334	318	304	303	311
Glasgow	17	16	15	26	102	124	193	208	223	242	249	313
Highland	14	23	43	55	126	194	188	176	172	194	245	277
Inverciyde	0	0	0	0	3	6	9	16	22	22	65	81
Midlothian	0	0	0	4	20	25	29	33	51	86	95	80
Moray	0	5	7	17	28	32	43	46	43	42	132	138
North Ayrshire	0	0	0	19	23	32	47	48	52	53	58	94
North Lanarkshire	3	10	11	18	24	24	37	43	60	68	78	87
Orkney	0	0	1	16	40	46	45		32	41	45	55
Perth and Kinross	4	4	19	20	25	31	38	67	53	108	128	147
Renfrewshire	3	3	3	7	14	23	32	45	59	77	77	87
Scottish Borders	12	20	50	87	103	105	117	142	154	252	291	316
Shetland Islands	0	0	0	4	5	10	11	12	16	19	21	27
South Ayrshire	22	18	31	32	34	41	39	39	46	53	55	61
South Lanarkshire	0	0	0	4	18	30	46	58	169	239	260	254
Stirling	0	0	0	8	25	37	37	59	50	65	88	97
West Dunbartonshire	0	0	0	13	27	29	31	41	38	41	51	57
West Lothian	6	8	19	17	34	47	61	64	68	79	83	90
Scotland	207	292	534	912	1,438	1,829	2,233	2,605	3,017	3,678	4,392	5,049

Note: 2007 and 2010 figures have been revised from previous publications.

Annex Table 2: Number of clients receiving Self-directed Support (Direct Payment) packages by client group and Local Authority, 2012

			People with Mental			
			Health	Other		
	People with	People with	Problems	(including		Rate per
	Physical	Learning	(including	Frail Older		10,000
Local Authority	Disabilitites	Disabilitites	Dementia)	People)	All	
Aberdeen City	39	119	12			8.4
Aberdeenshire	59	118	25	39	241	9.7
Angus	28	14		*	55	5.0
Argyll and Bute	62	44	11	31	148	16.5
Clackmannanshire	12	16	1 I		38	7.5
Dumfries and Galloway	132	50	28	33	243	16.4
Dundee City	24	7	5	11	47	3.2
East Ayrshire	41	18	11	45	115	9.6
East Dunbartonshire	41	26	36	36	139	13.3
East Lothian	40	20	J0 *	101	189	19.3
East Renfrewshire	44	24	8	22	98	10.9
Edinburgh	197	317	92	222	828	16.7
Eilean Siar	137	16	3Z *	*	22	8.4
Falkirk	57	22	22	27	128	8.3
Fife	130	85	27	69	311	8.5
Glasgow	147	44	11	111	313	5.2
Highland	86	125	*	*	277	12.5
Inverciyde	55	8	13	5	81	10.2
Midlothian	42	13	5	20	80	9.7
Moray	37	13	14	74	138	15.8
North Ayrshire	42	19	23	10	94	7.0
North Lanarkshire	30	41	5	11	87	2.7
Orkney	*	22	*	21	55	27.3
Perth and Kinross	32	28	21	66	147	9.8
Renfrewshire	55	10	*	*		5.1
Scottish Borders	92	55	18	151	316	27.9
Shetland Islands	15	6	*	*		12.0
South Ayrshire	27	15	8	11	61	5.5
South Lanarkshire	158	*	60	*	254	8.1
Stirling	74	*	15	*	97	10.7
West Dunbartonshire	37	8	*	*		6.3
West Lothian	20	21	5	44	90	5.2
Scotland	1,867	1,383	506	1,293	5,049	9.6

Note: Cells with less than 5 have been surpressed to maintain confidentiality. These are indicated with a **. Secondary surpression has also been used in the table so disclosive cells can not be calculated.

Note: Clients recorded as having 'physical and learning disabilities' have been recoded under 'learning disabilities' for the purpose of this table (the numbers of clients are too small to have a separate category by local authority)

Annex Table 3: Value of Self-directed Support (Direct Payment) packages by Local Authority, 2001-2012

					Value	of Direct P	ayments (§	2000s)				
Local Authority	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Aberdeen City	17	23	42	194	427	517	878	1,031	1,130	1,259	1,743	2,284
Aberdeenshire	21	28	44	75	245	587	714	1,087	1,433	1,653	1,414	1,491
Angus	37	275	426	458	421	642	619	697	791	805	809	796
Argyll and Bute	0	0	0	170	737	1,031	1,326	1,458	1,699	2,008	1,877	1,997
Clackmannanshire	8	31	69	157	171	186	203	177	234	261	356	441
Dumfries and Galloway	47	84	234	320	442	993	1,380	1,590	1,573	1,334	1,586	2,710
Dundee City	0	0	0	59	166	351	408	466	533	548	583	691
East Ayrshire	0	0	118	334	405	446	568	752	768	727	942	1,030
East Dunbartonshire	0	0	0	10	135	275	302	394	668	931	1,355	1,443
East Lothian	83	103	117	191	354	438	750	812	980	1,595	1,662	2,229
East Renfrewshire	0	0	0	18	60	120	158	352	385	613	731	1,031
Edinburgh	1,083	1,177	1,864	1,979	2,498	2,524	3,652	4,386	5,271	6,982	10,169	11,542
Eilean Siar	0	7	13	4	18	12	22	21	55	77	101	107
Falkirk	0	0	0	105	219	416	487	570	541	647	706	784
Fife	254	554	822	1,501	2,066	2,053	2,799	3,277	3,219	3,102	3,131	3,224
Glasgow	100	151	147	185	711	1,409	2,290	3,148	3,310	3,733	4,023	5,263
Highland	67	174	447	619	1,064	1,212	1,539	1,383	1,708	2,208	2,803	3,379
Inverclyde	0	0	0	0	16	26	40	107	163	161	707	1,002
Midlothian	0	0	0	17	262	337	577	489	581	961	1,452	1,447
Moray	0	36	76	168	385	485	658	594	625	603	1,401	1,648
North Ayrshire	0	0	0	163	288	345	477	581	441	618	746	1,207
North Lanarkshire	13	156	177	264	300	350	431	753	1,166	1,426	1,537	1,880
Orkney	0	0	1	44	145	231	185	135	166	200	235	345
Perth and Kinross	44	53	166	218	219	382	497	702	677	963	1,113	2,264
Renfrewshire ¹	28	28	28	52	139	178	270	498	496	444	684	764
Scottish Borders	47	125	226	397	634	700	1,051	915	1,174	1,668	2,118	2,210
Shetland Islands	0	0	0	63	76	132	172	136	189	313	371	448
South Ayrshire	168	155	251	392	492	510	487	547	628	553	767	1,080
South Lanarkshire	0	0	0	17	75	202	357	488	1,109	1,902	3,146	2,448
Stirling	0	0	0	30	139	228	295	320	366	484	677	848
West Dunbartonshire	0	0	0	41	187	268	296	417	465	523	602	777
West Lothian	47	59	156	92	207	276	367	497	445	468	613	580
Scotland	2,064	3,220	5,422	8,338	13,701	17,862	24,255	28,778	32,988	39,770	50,160	59,389

Note 1: In 2010, Renfrewshire's total value of payments has been estimated based on the Scottish average package - see table 4. This estimate is inlouded in the Scotland total.

Note 2: 2007 and 2010 figures have been revised from previous publications.

Note 3: East Renfrewshire's 2007 direct payments figure is an estimate

Annex Table 4: Average (Median) value of Self-directed Support (Direct Payment) packages by Local Authority, 2007-2012

Median Median Median Median Median Median Median Median Malue (£,000) Value (£,000) Valu		2007	2008	2009	2010	2011	2012
Median Median Median Median Median Median Median Median Malue (£,000) Value (£,000) Valu		Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
Nature (1,000) Value (2,000) Value (2,00		Average	Average	Average	Average	Average	Average
Aberdeen City		(Median)	(Median)	(Median)	(Median)	(Median)	(Median)
Aberdeenshire	Local Authority	Value (£,000)					
Angus 9.8 8.7 10.5 9.0 10.7 10.5 Argyll and Bute 10.2 9.0 8.7 6.7 5.7 6.1 Clackmannanshire 3.3 4.8 3.5 3.6 5.0 7.6 Dumfries and Galloway 6.8 6.7 5.2 5.6 7.2 8.3 Dundee City 8.5 7.7 8.8 7.1 9.9 10.2 East Ayrshire 7.0 8.3 7.9 7.6 7.1 6.5 East Dunbartonshire 11.9 11.1 8.4 8.4 6.8 5.6 East Lothian 15.5 6.9 9.2 4.3 5.7 7.5 East Renfrewshire NVA 9.4 10.9 9.6 10.1 7.2 Edinburgh 10.4 9.2 7.5 9.4 7.3 6.8 Elian Siar 2.4 2.2 2.2 1.9 3.7 3.7 3.4 Falkirk 5.7 6.1<	Aberdeen City						
Argyll and Bute 10.2 9.0 8.7 6.7 5.7 6.1 Clackmannanshire 3.3 4.8 3.5 3.6 5.0 7.6 Dumfries and Galloway 6.8 6.7 5.2 5.6 7.2 8.3 Dunder City 8.5 7.7 8.8 7.1 9.9 10.2 East Dunbartonshire 7.0 8.3 7.9 7.6 7.1 6.5 East Dunbartonshire 11.9 11.1 8.4 8.4 6.8 5.6 East Dunbartonshire 11.9 11.1 8.4 8.4 6.8 5.6 East Renfrewshire N/A 9.4 10.9 9.6 10.1 7.2 Edinburgh 10.4 9.2 7.5 9.4 7.3 6.8 Ellean Siar 2.4 2.2 2.2 1.9 3.7 3.4 Falkirk 5.7 6.1 6.3 6.2 1.6 1.5 Fife 6.1 6.1	Aberdeenshire						0.4
Clackmannanshire 3.3 4.8 3.5 3.6 5.0 7.6 Dumfries and Galloway 6.8 6.7 5.2 5.6 7.2 8.3 Dundee City 8.5 7.7 8.8 7.1 9.9 10.2 East Ayrshire 7.0 8.3 7.9 7.6 7.1 6.5 East Dunbartonshire 11.9 11.1 8.4 8.4 6.8 5.6 East Lothian 15.5 6.9 9.2 4.3 5.7 7.5 East Renfrewshire N/A 9.4 10.9 9.6 10.1 7.2 Edinburgh 10.4 9.2 7.5 9.4 7.3 6.8 Eilean Siar 2.4 2.2 2.2 1.9 3.7 3.4 Falkirk 5.7 6.1 6.3 6.2 1.6 1.5 Fife 6.1 6.1 6.4 6.5 6.9 6.3 Glasgow 10.8 12.2 12.3							10.5
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Dundee City 8.5 7.7 8.8 7.1 9.9 10.2 East Ayrshire 7.0 8.3 7.9 7.6 7.1 6.5 East Dunbartonshire 11.9 11.1 8.4 8.4 6.8 5.6 East Lothian 15.5 6.9 9.2 4.3 5.7 7.5 East Renfrewshire N/A 9.4 10.9 9.6 10.1 7.2 Edinburgh 10.4 9.2 7.5 9.4 7.3 6.8 Eilean Siar 2.4 2.2 2.2 1.9 3.7 3.4 Falkirk 5.7 6.1 6.3 6.2 1.6 1.5 Fife 6.1 6.1 6.4 6.5 6.9 6.3 Glasgow 10.8 12.2 12.3 12.3 11.7 13.0 Highland 3.8 6.0 6.1 5.8 5.2 6.2 Inverclyde 1.6 4.2 3.2 4.7	Clackmannanshire						7.6
East Ayrshire 7.0 8.3 7.9 7.6 7.1 6.5 East Dunbartonshire 11.9 11.1 8.4 8.4 6.8 5.6 East Lothian 15.5 6.9 9.2 4.3 5.7 7.5 East Renfrewshire N/A 9.4 10.9 9.6 10.1 7.2 Edinburgh 10.4 9.2 7.5 9.4 7.3 6.8 Eilean Siar 2.4 2.2 2.2 1.9 3.7 3.4 Falkirk 5.7 6.1 6.3 6.2 1.6 1.5 Fife 6.1 6.1 6.4 6.5 6.9 6.3 Glasgow 10.8 12.2 12.3 11.7 13.0 Highland 3.8 6.0 6.1 5.8 5.2 6.2 Inverclyde 1.6 4.2 3.2 4.7 9.2 7.4 Midothian 12.8 7.3 5.6 5.1 5.5	Dumfries and Galloway						
East Dunbartonshire 11.9 11.1 8.4 8.4 6.8 5.6 East Lothian 15.5 6.9 9.2 4.3 5.7 7.5 East Renfrewshire N/A 9.4 10.9 9.6 10.1 7.2 Edinburgh 10.4 9.2 7.5 9.4 7.3 6.8 Eilean Siar 2.4 2.2 2.2 1.9 3.7 3.4 Falkirk 5.7 6.1 6.3 6.2 1.6 1.5 Fife 6.1 6.1 6.4 6.5 6.9 6.3 Glasgow 10.8 12.2 12.3 12.3 11.7 13.0 11.7 13.0 11.7 13.0 11.7 13.0 11.7 13.0 11.7 13.0 11.7 13.0 11.7 13.0 11.7 13.0 11.7 13.0 11.7 13.0 13.1 11.7 13.0 13.1 11.7 13.0 13.1 11.7 13.0 13	Dundee City						10.2
East Lothian 15.5 6.9 9.2 4.3 5.7 7.5 East Renfrewshire N/A 9.4 10.9 9.6 10.1 7.2 Edinburgh 10.4 9.2 7.5 9.4 7.3 6.8 Eilean Siar 2.4 2.2 2.2 1.9 3.7 3.4 Falkirk 5.7 6.1 6.3 6.2 1.6 1.5 Fife 6.1 6.1 6.4 6.5 6.9 6.3 Glasgow 10.8 12.2 12.3 12.3 11.7 13.0 Highland 3.8 6.0 6.1 5.8 5.2 6.2 Inverclyde 1.6 4.2 3.2 4.7 9.2 7.4 Midlothian 12.8 7.3 5.6 5.1 5.5 5.8 Moray 6.5 7.3 8.2 6.9 5.7 7.7 North Ayrshire 9.2 11.6 6.2 10.6 1							6.5
East Renfrewshire N/A 9.4 10.9 9.6 10.1 7.2 Edinburgh 10.4 9.2 7.5 9.4 7.3 6.8 Eilean Star 2.4 2.2 2.2 1.9 3.7 3.4 Falkirk 5.7 6.1 6.3 6.2 1.6 1.5 Fife 6.1 6.1 6.4 6.5 6.9 6.3 Glasgow 10.8 12.2 12.3 12.3 11.7 13.0 Highland 3.8 6.0 6.1 5.8 5.2 6.2 Inverclyde 1.6 4.2 3.2 4.7 9.2 7.4 Midlothian 12.8 7.3 5.6 5.1 5.5 5.8 Moray 6.5 7.3 8.2 6.9 5.7 7.7 North Ayrshire 9.2 11.6 6.2 10.6 10.4 7.2 Orkney 2.7 2.6 2.4 2.7 2.9 <td>East Dunbartonshire</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>5.6</td>	East Dunbartonshire						5.6
Edinburgh 10.4 9.2 7.5 9.4 7.3 6.8 Eilean Siar 2.4 2.2 2.2 1.9 3.7 3.4 Falkirk 5.7 6.1 6.3 6.2 1.6 1.5 Fife 6.1 6.1 6.4 6.5 6.9 6.3 Glasgow 10.8 12.2 12.3 12.3 11.7 130 Highland 3.8 6.0 6.1 5.8 5.2 6.2 Inverclyde 1.6 4.2 3.2 4.7 9.2 7.4 Midlothian 12.8 7.3 5.6 5.1 5.5 5.8 Moray 6.5 7.3 8.2 6.9 5.7 7.7 North Ayrshire 9.2 11.6 6.2 10.6 10.4 7.2 North Lanarkshire 8.7 11.7 12.5 13.3 13.2 15.7 Perth and Kinross 9.7 7.8 11.2 6.0	East Lothian			9.2	4.3	5.7	7.5
Eilean Siar 2.4 2.2 2.2 1.9 3.7 3.4 Falkirk 5.7 6.1 6.3 6.2 1.6 1.5 Fife 6.1 6.1 6.4 6.5 6.9 6.3 Glasgow 10.8 12.2 12.3 12.3 11.7 13.0 Highland 3.8 6.0 6.1 5.8 5.2 6.2 Inverclyde 1.6 4.2 3.2 4.7 9.2 7.4 Midlothian 12.8 7.3 5.6 5.1 5.5 5.8 Moray 6.5 7.3 8.2 6.9 5.7 7.7 North Ayrshire 9.2 11.6 6.2 10.6 10.4 7.2 North Lanarkshire 8.7 11.7 12.5 13.3 13.2 15.7 Orkney 2.7 2.6 2.4 2.7 2.9 3.6 Perth and Kinross 9.7 7.8 11.2 6.0	East Renfrewshire	N/A		10.9			
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Fife 6.1 6.1 6.4 6.5 6.9 6.3 Glasgow 10.8 12.2 12.3 12.3 11.7 13.0 Highland 3.8 6.0 6.1 5.8 5.2 6.2 Inverciyde 1.6 4.2 3.2 4.7 9.2 7.4 Midlothian 12.8 7.3 5.6 5.1 5.5 5.8 Moray 6.5 7.3 8.2 6.9 5.7 7.7 North Ayrshire 9.2 11.6 6.2 10.6 10.4 7.2 North Lanarkshire 8.7 11.7 12.5 13.3 13.2 15.7 Orkney 2.7 2.6 2.4 2.7 2.9 3.6 Perth and Kinross 9.7 7.8 11.2 6.0 6.9 9.3 Renfrewshire¹ 6.0 8.7 6.7 N/A 7.9 6.6 South Ayrshire 12.1 10.8 12.2 7.0 </td <td>Eilean Siar</td> <td></td> <td>2.2</td> <td></td> <td></td> <td>3.7</td> <td>3.4</td>	Eilean Siar		2.2			3.7	3.4
Glasgow 10.8 12.2 12.3 12.3 11.7 13.0 Highland 3.8 6.0 6.1 5.8 5.2 6.2 Inverciyde 1.6 4.2 3.2 4.7 9.2 7.4 Midlothian 12.8 7.3 5.6 5.1 5.5 5.8 Moray 6.5 7.3 8.2 6.9 5.7 7.7 North Ayrshire 9.2 11.6 6.2 10.6 10.4 7.2 North Lanarkshire 8.7 11.7 12.5 13.3 13.2 15.7 Orkney 2.7 2.6 2.4 2.7 2.9 3.6 Perth and Kinross 9.7 7.8 11.2 6.0 6.9 9.3 Renfrewshire¹ 6.0 8.7 6.7 N/A 7.9 6.6 Scottish Borders 6.7 3.7 4.9 4.2 4.6 4.8 Shetland Islands 10.3 8.9 9.7	Falkirk						1.5
Highland 3.8 6.0 6.1 5.8 5.2 6.2 Inverciyde 1.6 4.2 3.2 4.7 9.2 7.4 Midlothian 12.8 7.3 5.6 5.1 5.5 5.8 Moray 6.5 7.3 8.2 6.9 5.7 7.7 North Ayrshire 9.2 11.6 6.2 10.6 10.4 7.2 North Lanarkshire 8.7 11.7 12.5 13.3 13.2 15.7 Orkney 2.7 2.6 2.4 2.7 2.9 3.6 Perth and Kinross 9.7 7.8 11.2 6.0 6.9 9.3 Renfrewshire ¹ 6.0 8.7 6.7 N/A 7.9 6.6 Scottish Borders 6.7 3.7 4.9 4.2 4.6 4.8 Shetland Islands 10.3 8.9 9.7 13.0 13.0 13.0 South Ayrshire 12.1 10.8 12.2 </td <td>Fife</td> <td></td> <td></td> <td></td> <td></td> <td>6.9</td> <td>6.3</td>	Fife					6.9	6.3
Invercityde	Glasgow	10.8	12.2	12.3	12.3		13.0
Midlothian 12.8 7.3 5.6 5.1 5.5 5.8 Moray 6.5 7.3 8.2 6.9 5.7 7.7 North Ayrshire 9.2 11.6 6.2 10.6 10.4 7.2 North Lanarkshire 8.7 11.7 12.5 13.3 13.2 15.7 Orkney 2.7 2.6 2.4 2.7 2.9 3.6 Perth and Kinross 9.7 7.8 11.2 6.0 6.9 9.3 Renfrewshire ¹ 6.0 8.7 6.7 N/A 7.9 6.6 Scottish Borders 6.7 3.7 4.9 4.2 4.6 4.8 Shetland Islands 10.3 8.9 9.7 13.0 13.0 13.0 South Ayrshire 12.1 10.8 12.2 7.0 11.1 12.6 South Lanarkshire 6.5 6.8 4.7 6.7 6.7 6.8 Stirling 4.5 4.2	Highland	3.8					6.2
Moray 6.5 7.3 8.2 6.9 5.7 7.7 North Ayrshire 9.2 11.6 6.2 10.6 10.4 7.2 North Lanarkshire 8.7 11.7 12.5 13.3 13.2 15.7 Orkney 2.7 2.6 2.4 2.7 2.9 3.6 Perth and Kinross 9.7 7.8 11.2 6.0 6.9 9.3 Renfrewshire ¹ 6.0 8.7 6.7 N/A 7.9 6.6 Scottish Borders 6.7 3.7 4.9 4.2 4.6 4.8 Shetland Islands 10.3 8.9 9.7 13.0 13.0 13.0 South Ayrshire 12.1 10.8 12.2 7.0 11.1 12.6 South Lanarkshire 6.5 6.8 4.7 6.7 6.7 6.8 Stirling 4.5 4.2 5.1 4.5 5.0 5.2 West Dunbartonshire 5.1 6.2	Inverclyde	1.6					7.4
North Ayrshire 9.2 11.6 6.2 10.6 10.4 7.2 North Lanarkshire 8.7 11.7 12.5 13.3 13.2 15.7 Orkney 2.7 2.6 2.4 2.7 2.9 3.6 Perth and Kinross 9.7 7.8 11.2 6.0 6.9 9.3 Renfrewshire¹ 6.0 8.7 6.7 N/A 7.9 6.6 Scottish Borders 6.7 3.7 4.9 4.2 4.6 4.8 Shetland Islands 10.3 8.9 9.7 13.0 13.0 13.0 South Ayrshire 12.1 10.8 12.2 7.0 11.1 12.6 South Lanarkshire 6.5 6.8 4.7 6.7 6.7 6.8 Stirling 4.5 4.2 5.1 4.5 5.0 5.2 West Dunbartonshire 5.1 6.2 8.2 8.1 6.1 5.6 West Lothian 3.7 4.5<	Midlothian	12.8		5.6	5.1	5.5	5.8
North Lanarkshire 8.7 11.7 12.5 13.3 13.2 15.7 Orkney 2.7 2.6 2.4 2.7 2.9 3.6 Perth and Kinross 9.7 7.8 11.2 6.0 6.9 9.3 Renfrewshire¹ 6.0 8.7 6.7 N/A 7.9 6.6 Scottish Borders 6.7 3.7 4.9 4.2 4.6 4.8 Shetland Islands 10.3 8.9 9.7 13.0 13.0 13.0 South Ayrshire 12.1 10.8 12.2 7.0 11.1 12.6 South Lanarkshire 6.5 6.8 4.7 6.7 6.7 6.8 Stirling 4.5 4.2 5.1 4.5 5.0 5.2 West Dunbartonshire 5.1 6.2 8.2 8.1 6.1 5.6 West Lothian 3.7 4.5 4.2 0.4 0.9 0.4	Moray	6.5	7.3	8.2	6.9	5.7	7.7
Orkney 2.7 2.6 2.4 2.7 2.9 3.6 Perth and Kinross 9.7 7.8 11.2 6.0 6.9 9.3 Renfrewshire¹ 6.0 8.7 6.7 N/A 7.9 6.6 Scottish Borders 6.7 3.7 4.9 4.2 4.6 4.8 Shetland Islands 10.3 8.9 9.7 13.0 13.0 13.0 South Ayrshire 12.1 10.8 12.2 7.0 11.1 12.6 South Lanarkshire 6.5 6.8 4.7 6.7 6.7 6.8 Stirling 4.5 4.2 5.1 4.5 5.0 5.2 West Dunbartonshire 5.1 6.2 8.2 8.1 6.1 5.6 West Lothian 3.7 4.5 4.2 0.4 0.9 0.4	North Ayrshire	9.2	11.6	6.2	10.6	10.4	7.2
Perth and Kinross 9.7 7.8 11.2 6.0 6.9 9.3 Renfrewshire ¹ 6.0 8.7 6.7 N/A 7.9 6.6 Scottish Borders 6.7 3.7 4.9 4.2 4.6 4.8 Shetland Islands 10.3 8.9 9.7 13.0 13.0 13.0 South Ayrshire 12.1 10.8 12.2 7.0 11.1 12.6 South Lanarkshire 6.5 6.8 4.7 6.7 6.7 6.8 Stirling 4.5 4.2 5.1 4.5 5.0 5.2 West Dunbartonshire 5.1 6.2 8.2 8.1 6.1 5.6 West Lothian 3.7 4.5 4.2 0.4 0.9 0.4	North Lanarkshire	8.7	11.7				
Renfrewshire ¹ 6.0 8.7 6.7 N/A 7.9 6.6 Scottish Borders 6.7 3.7 4.9 4.2 4.6 4.8 Shetland Islands 10.3 8.9 9.7 13.0 13.0 13.0 South Ayrshire 12.1 10.8 12.2 7.0 11.1 12.6 South Lanarkshire 6.5 6.8 4.7 6.7 6.7 6.8 Stirling 4.5 4.2 5.1 4.5 5.0 5.2 West Dunbartonshire 5.1 6.2 8.2 8.1 6.1 5.6 West Lothian 3.7 4.5 4.2 0.4 0.9 0.4							3.6
Scottish Borders 6.7 3.7 4.9 4.2 4.6 4.8 Shetland Islands 10.3 8.9 9.7 13.0 13.0 13.0 South Ayrshire 12.1 10.8 12.2 7.0 11.1 12.6 South Lanarkshire 6.5 6.8 4.7 6.7 6.7 6.8 Stirling 4.5 4.2 5.1 4.5 5.0 5.2 West Dunbartonshire 5.1 6.2 8.2 8.1 6.1 5.6 West Lothian 3.7 4.5 4.2 0.4 0.9 0.4	Perth and Kinross	9.7	7.8	11.2	6.0	6.9	9.3
Shetland Islands 10.3 8.9 9.7 13.0 13.0 13.0 South Ayrshire 12.1 10.8 12.2 7.0 11.1 12.6 South Lanarkshire 6.5 6.8 4.7 6.7 6.7 6.8 Stirling 4.5 4.2 5.1 4.5 5.0 5.2 West Dunbartonshire 5.1 6.2 8.2 8.1 6.1 5.6 West Lothian 3.7 4.5 4.2 0.4 0.9 0.4	Renfrewshire ¹	6.0	8.7	6.7	N/A	7.9	6.6
South Ayrshire 12.1 10.8 12.2 7.0 11.1 12.6 South Lanarkshire 6.5 6.8 4.7 6.7 6.7 6.8 Stirling 4.5 4.2 5.1 4.5 5.0 5.2 West Dunbartonshire 5.1 6.2 8.2 8.1 6.1 5.6 West Lothian 3.7 4.5 4.2 0.4 0.9 0.4	Scottish Borders	6.7	3.7	4.9	4.2	4.6	4.8
South Lanarkshire 6.5 6.8 4.7 6.7 6.7 6.8 Stirling 4.5 4.2 5.1 4.5 5.0 5.2 West Dunbartonshire 5.1 6.2 8.2 8.1 6.1 5.6 West Lothian 3.7 4.5 4.2 0.4 0.9 0.4	Shetland Islands	10.3	8.9	9.7	13.0	13.0	13.0
Stirling 4.5 4.2 5.1 4.5 5.0 5.2 West Dunbartonshire 5.1 6.2 8.2 8.1 6.1 5.6 West Lothian 3.7 4.5 4.2 0.4 0.9 0.4	South Ayrshire	12.1	10.8	12.2	7.0	11.1	12.6
Stirling 4.5 4.2 5.1 4.5 5.0 5.2 West Dunbartonshire 5.1 6.2 8.2 8.1 6.1 5.6 West Lothian 3.7 4.5 4.2 0.4 0.9 0.4							6.8
West Dunbartonshire 5.1 6.2 8.2 8.1 6.1 5.6 West Lothian 3.7 4.5 4.2 0.4 0.9 0.4		4.5	4.2	5.1	4.5	5.0	5.2
West Lothian 3.7 4.5 4.2 0.4 0.9 0.4		5.1	6.2	8.2	8.1	6.1	5.6
		3.7	4.5	4.2	0.4	0.9	0.4
	Scotland						5.2

Note: In 2010, Renfrewshire were unable to provide data on their direct payment packages. In addition, Aberdeenshire direct payments is not available in a format comparable to other local authorities and therefore has been excluded from the table.

Note: in 2011, Aberdeenshire were unable to provide detailed breakdowns of individual direct payment packages.

Note — The median is the middle value and is calculated by dividing the number of direct payments that have been arranged into ascending/descending order into 2 groups. E.g. if we take the following financial values and arrange them in order we get £3,£4,£5,£6,£6,£6,£7,£9,£17. The value in the middle, £6, is the median as there are four values on either side of it. The median has been used in this publication as it is not influenced by one or two extreme values.

Annex Table 5: Age profile of clients who receive Self-directed Support (Direct Payment) packages, 2001-2012

		Number of clients										
Age Group	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
aged under 65	192	240	393	606	1,010	1,345	1,669	1,937	2,145	2,488	2,957	3,386
aged 65+	15	52	141	306	428	484	550	653	859	1,190	1,435	1,663
Unknown age	0	0	0	0	0	0	14	15	13	-	-	-
Total	207	292	534	912	1,438	1,829	2,233	2,605	3,017	3,678	4,392	5,049

Note: 2007 and 2010 figures have been revised from previous publications.

Annex Table 6: Number of clients who receive Self-directed Support (Direct Payment) packages by age and client group, 2012

	Number of Clients						
Client Group	0-17	18-34	35.49	50-64	65+	All Ages	
People with dementia	0	1	0	20	223	244	
People with physical disabilities	175	328	412	592	360	1,867	
People with learning disabilities	283	587	207	99	27	1,203	
People with physical disabilities & learning disabilties	49	79	28	20	4	180	
People with mental health problems	36	40	76	65	45	262	
Frail older people	-	-		11	973	984	
Other	154	64	27	33	31	309	
Total	697	1,099	750	840	1,663	5,049	

Source: Self-directed Support (Direct Payments) Survey, Scottish Government

Annex Table 7: Value of Self-directed Support (Direct Payment) packages by age and client group, 2012

		Value of Direct Payments (£000s)								
Client Group	0-17	18-34	35.49	50-64	65+	All Ages				
People with dementia	-	4	-	169	1,841	2,014				
People with physical disabilities	1,243	5,841	6,843	8,764	3,664	26,355				
People with learning disabilities	1,788	8,426	3,018	2,077	449	15,758				
People with physical disabilities & learning disabilties	237	1,500	697	397	43	2,873				
People with mental health problems	143	354	539	475	421	1,933				
Frail older people	-	-	-	93	7,448	7,541				
Other	918	954	348	355	340	2,916				
Total	4,329	17,080	11,444	12,330	14,206	59,389				

Source: Self-directed Support (Direct Payments) Survey, Scottish Government

Annex Table 8: Value of Self-directed Support Packages (Direct Payments) by client group, 2001-2012

	Value of Payments (£'000)											
Client Group	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
People with dementia	-	-	-	-	-	-	-	-	-	£884	£1,419	£2,014
People with physical disabilities	£1,850	£2,647	£4,224	£6,395	£9,672	£10,553	£14,299	£16,561	£17,879	£19,461	£23,136	£26,355
People with learning disabilities	£140	£463	£903	£1,076	£2,394	£3,527	£5,029	£6,736	£7,636	£9,515	£13,079	£15,758
People with physical disabilities & learning disabilties	-	-	-	-	-	-	-	-	-	£1,628	£3,075	£2,873
People with mental health problems	£O	£40	£60	£108	£367	£542	£831	£715	£617	£1,093	£1,486	£1,933
Frail older people	-	-	-	-	-	-	-	-	-	£5,152	£6,255	£7,541
Other	£74	£70	£236	£759	£1,268	£3,240	£4,096	£3,792	£4,998	£1,593	£1,711	£2,916
Unknown client group	-	-	-	-	-	-	-	£974	£1,858	-	-	-
Total ¹	£2,064	£3,220	£5,422	£8,338	£13,701	£17,862	£24,255	£28,778	£32,988	£39,326	£50,160	£59,389

Note: From 2010, client groups were revised and so figures for some client groups are not directly comparable to previous years, see background notes for further information.

Note 1 The total value in 2010 excludes figures for Renfrewshire and so differs from the total value in Annex table 3 which includes an estimate for Renfrewshire

Note: 2007 and 2010 figures have been revised from previous publications.

A NATIONAL STATISTICS PUBLICATION FOR SCOTLAND

The United Kingdom Statistics Authority has designated these statistics as National Statistics, in accordance with the Statistics and Registration Service Act 2007 and signifying compliance with the Code of Practice for Official Statistics.

Designation can be broadly interpreted to mean that the statistics:

- · meet identified user needs:
- · are well explained and readily accessible;
- · are produced according to sound methods, and
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ISBN: 978-1-78256-116-3

APS Group Scotland DPPAS13420 (09/12)